

## Commission Meeting / Budget Related TIME CERTAIN September 28, 2022

TIME	ITEM	TITLE
5:00 p.m. Time Certain		Consent Agenda
5:01 p.m. Public Hearing	R7 A	2 <sup>nd</sup> Rdg, Adopt Final Ad Valorem Millage-Gen Oper Purposes. OMB
Fublic nearing	R7 B	2 <sup>nd</sup> Rdg, Adopt Final Budgets-Gen/GO/RDA/NBCRA/Ent/Int/Sp Rev. OMB
5:02 p.m. Public Hearing	R7 C	2 <sup>nd</sup> Rdg, Adopt Final Ad Valorem Millage-Normandy Shores. OMB
	R7 D	2 <sup>nd</sup> Rdg, Adopt Final Operating Budget-Normandy Shores. OMB
5:03 p.m. Public Hearing	R7 E	<b>2<sup>nd</sup> Rdg</b> , Adopt Final FY 2023-2027 Capital Improv Plan/Capital Budget. OMB
5:04 p.m. Time Certain		Redevelopment Agency Items
Time Gertain	RDA-1	Adopt Final RDA Capital Budget for FY 2023. ED
	RDA-2	Adopt Final RDA Operating Budgets for FY 2023. ED
5:05 p.m. Time Certain		North Beach Community Redevelopment Agency
Time Certain	CRA-1	Adopt Final North Beach CRA Operating Budgets for FY 2023. ED
5:10 p.m. Public Hearing	R5 A	2 <sup>nd</sup> Rdg, Workforce Housing Waivers. (Fernandez/Rosen Gonzalez) ED 5/7
5:11 p.m. Public Hearing	R5 B	<b>2<sup>nd</sup> Rdg,</b> Amend 789, Classified Employees Salary Ord - AFSCME. (Gelber) HR
5:12 p.m. Public Hearing	R5 C	2 <sup>nd</sup> Rdg, Amend 789, Classified Employees Salary Ord - IAFF. (Gelber) HR
5:13 p.m. Public Hearing	R5 D	2 <sup>nd</sup> Rdg, Amend 1605, Unclassified Salary Ordinance - COLA. (Gelber) HR
5:15 p.m. Public Hearing	R7 F	PH, Revise Lease Agmt, Collins Park Workforce Housing Project. ED (Opened and Continued to October 26, 2022)
NEW ITEM ADDED		Presentations and Awards
	PA 1	New: Proclamation in Memoriam of DeAnne Conolly Graham. (Richardson)
ADDENDUM 1	R9 D	Discuss/Action, North Beach Elementary School. (Meiner/Rosen Gonzalez/Fernandez)
SUPPLEMENTAL 1 (Hand-out distributed on the dais)	R7 B	Adopt Final Budgets-Gen/GO/RDA/NBCRA/Ent/Int/Sp Rev. OMB (Informational Item to R7 B FY 2023 Funding Request from Vice-Mayor Fernandez)
DEFERRED	R9 A	Ref: LUSC/PB - Ocean Terrace Overlay LDR Amendment. (Fernandez) (Deferred to October 26, 2022)

	R9 C R10 A	Discuss Housing Affordability Crisis in Miami Beach. (Fernandez) (Deferred to October 26, 2022)  Closed Attorney-Client Session. CA
		(Deferred to October 26, 2022)
OPENED AND CONTINUED	R7 F	PH, Revise Lease Agmt, Collins Park Workforce Housing Project. ED (Opened and Continued to October 26, 2022)
NOTATIONS		Item C7 D (Establish Ad Hoc Nightlife Industry Taskforce Advisory Committee. (Rosen Gonzalez) CA) was moved from R7 M.
		Item C7 E (Ratify Engagement w/ UM, Water Research. (Fernandez/Rosen Gonzalez) EN 5/7) was moved from R7 H.
		Item C7 F (Endorse MBPD's Enforcement, Motor Vehicle Noise Statute. (Fernandez) CA) was moved from R7 I.
		Item C7 G (Identify Total Potential Costs of Harmonization Grants-Citywide. (Fernandez) CA) was moved from R7 L.

Unless indicated with an asterisk (\*), all Addendum items listed above were approved by the Mayor for inclusion in the agenda, and do not need a  $5/7^{th}$  vote to be added (pursuant to Ordinance 2015-3954).

The sponsor of the addendum agenda item deems that such item either constitutes a public emergency affecting life, health, property, or public safety and should be considered immediately; or does not constitute a public emergency, but should be considered immediately. See Miami Beach Code Sec. 2-12 (c)(3).