

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE  
NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD  
IMPROVEMENT DISTRICT ADOPTING THE FINAL OPERATING  
BUDGET FOR FISCAL YEAR 2023.**

**WHEREAS**, for the purpose of providing security services within the Normandy Shores neighborhood area, the Mayor and City Commission adopted Ordinance No. 93-2881 on October 20, 1993, which authorized the creation of the Normandy Shores Local Government Neighborhood Improvement District ("District"); and

**WHEREAS**, for the purpose of providing security services within the District, a final budget has been developed to fund projected Fiscal Year (FY) 2023 operating expenditures; and

**WHEREAS**, on September 14, 2022, pursuant to Section 200.065, Florida Statutes, the City Commission, acting as the Board of Directors of the District, held its first duly noticed public hearing to consider the Tentative Ad Valorem Millage and Tentative Operating Budget for FY 2023; and

**WHEREAS**, on September 28, 2022, pursuant to Section 200.065, Florida Statutes, the City Commission, acting as the Board of Directors of the District, held its second duly noticed public hearing to consider the Final Ad Valorem Millage and Final Operating Budget for FY 2023.

**NOW, THEREFORE, BE IT DULY RESOLVED BY THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT** that, following a duly noticed public hearing on September 28, 2022, the City Commission, acting as the Board of Directors of the District, hereby adopts the final operating budget for the District for FY 2023, as summarized and listed below:

<u>Revenues</u>	
Ad Valorem Tax	\$ 282,000
<b>Total</b>	<b>\$ 282,000</b>
 <u>Expenditures</u>	
Security Services	\$ 214,000
Guardhouse Utilities, Maintenance, and Repairs	36,500
Renewal and Replacement Set-Aside	20,000
Set-aside for Reserves	10,000
OIG Internal Service Charges	1,000
Other Miscellaneous Operating Expenditures	500
<b>Total</b>	<b>\$ 282,000</b>

**PASSED AND ADOPTED** this 28<sup>th</sup> day of September 2022.

**ATTEST:**

\_\_\_\_\_  
Dan Gelber, Mayor

\_\_\_\_\_  
Rafael E. Granado, City Clerk

APPROVED AS TO FORM AND  
LANGUAGE AND FOR EXECUTION

*Nick Hallegre*  
for City Attorney NK Date 9/22/22