COMMISSION MEMORANDUM-

TO: Honorable Mayor Dan Gelber and Members of the City Commission

FROM: Alina T. Hudak, City Manager

DATE: September 9,2022

SUBJECT: **A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, APPROVING AND AUTHORIZING THE CITY MANAGER TO EXECUTE A PROFESSIONAL SERVICES AGREEMENT WITH NEW HOPE C.O.R.P.S., INC. TO PROVIDE VARIOUS HOUSING SERVICES, INCLUDING DETOX, TREATMENT, RECOVERY, TRANSPORTATION AND OTHER RELATED SERVICES FOR THE CITY'S UNSHELTERED POPULATION, IN THE TOTAL AMOUNT OF $565,248.20 FOR THE INITIAL TERM OF THE AGREEMENT, SUBJECT TO FUNDING APPROVAL OF $364,000.00 DURING THE FY 2023 BUDGETARY PROCESS; SAID AGREEMENT HAVING AN INITIAL TERM, COMMENCING ON SEPTEMBER 15, 2022 AND EXPIRING ON SEPTEMBER 30, 2023, WITH ONE (1) ADDITIONAL ONE-YEAR RENEWAL TERM, AT THE CITY'S OPTION AND SUBJECT TO FUNDING APPROVAL.**

ADMINISTRATION RECOMMENDATION

The Administration recommends approving the Resolution to authorize the execution of the $565,248.20 agreement with New Hope C.O.R.P.S., Inc.

BACKGROUND

On May 20, 2022, during the Mayor and Commission budget retreat, an enhancement for $364,000 for homeless contracted services was discussed to include after-hours specialized outreach and treatment services provided by New Hope C.O.R.P.S., Inc. from 7:00 pm-3:00 am-7 days a week. The Administration was also tasked with assessing the need for additional funding after the program is fully instituted.

During July 15, 2022, and July 22, 2022, Finance and Economic Resiliency Committee Meeting-Budget Briefings, the item was briefly discussed with no objections. Due to the need for immediate services to address homelessness and co-occurring disorder, the Administration began negotiating the terms of the Agreement with New Hope C.O.R.P.S., Inc.

On September 30, 2021, the Mayor and City Commission passed Resolution 2021-31872, which approved the FY 22 operating budget and funded a recurring line item for Police for treatment beds for their Marchman Program of $183,000.

As NEW HOPE C.O.R.P.S., INC. is a provider of residential level II beds for treatment; the Administration took the opportunity to negotiate pre-treatment and treatment beds for voluntary and involuntary clients as part of the terms of the NEW HOPE C.O.R.P.S., INC. contract.

ANALYSIS

The parties negotiated a Professional Services Agreement ("Agreement") effective September 15,2022, to include various approaches to address and reduce homelessness in Miami Beach.

The services in the agreement include:

Service	Unit of Service	Service Location
Supervision: Street Outreach Supervisor. Provides on-call supervision to contracted outreach team.	• On call supervision as needed by contracted outreach staff. • Monthly staffing with Homeless Outreach team of clients in residential and recovery residences.	City of Miami Beach
Street Outreach Staff: Four (4) full-time employees which will provide services to homeless individuals in Miami Beach	Two (2) outreach teams composed of two (2) outreach team members to cover afterhours services Monday thru Sunday from 7pm-3am including holidays.	City of Miami Beach
Housing/ Recovery Residence: ¾ way housing for clients in treatment recovery	Minimum of one three (3) bedroom property to be occupied by a minimum of 6 individuals with wraparound services to address substance use and co-occurring disorders.	The ¾ house will be in Miami-Dade County
Treatment Beds: Pre-treatment and Level 2 residential treatment beds for individuals diagnosed with Substance Use and Disorder or Co-occurring disorders	• Up to three (3) pre-treatment shelter beds to prepare clients to transition to voluntary or involuntary treatment. • Two (2) Level 2 Residential treatment beds funded for 365 days • One (1) Level 2 Residential Treatment bed for 270 days only billed when utilized. The per-diem rate of the treatment bed is $177 a day for City of Miami Beach clients seeking voluntary or involuntary treatment services.	Miami-Dade County

The Administration currently has $201,248.20, which includes $183,000 from the Police Department FY 22 budget and is seeking approval for an additional $364,000.00 from the FY 2023 budget.

The Administration is seeking authorization for the City Manager to execute the agreement before the budget process has concluded to begin training New Hope Staff, reserving treatment beds, and providing specialized after-hours outreach to address our community needs before October 1, 2022. This will provide the Administration with an opportunity to assess the effectiveness of the services better and make additional recommendations. The proposed Agreement has limited spending for services to $201,248.20 through September 30,2022.

CONCLUSION

The Administration recommends approving and authorizing the City Manager to execute the agreement with New Hope C.O.R.P.S., Inc. in the form attached to this City Commission memorandum.