MIAMIBEACH

# CITY OF MIAMI BEACH
## FY 2023 - 2027 CAPITAL IMPROVEMENT PLAN BY PROGRAM

**ATTACHMENT B**

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| **ART IN PUBLIC PLACES** | | | | | | | | | |
| **TOURISM & CULTURAL DEPARTMENT** | | | | | | | | | |
| 20377 | AIPP MB CONVENTION | 7,530,797 | - | - | - | - | - | - | 7,530,797 |
| 22618 | AIPP FIRE STATION 2 | 95,334 | - | - | - | - | - | - | 95,334 |
| 22718 | AIPP FLAMINGO PARK PROJECT | 194,000 | - | - | - | - | - | - | 194,000 |
| 22918 | AIPP LUMMUS PARK PROJECT | 116,000 | - | - | - | - | - | - | 116,000 |
| 65922 | TOBIAS REHBERGER OBSTINATE LIGHTHSE | 85,000 | - | - | - | - | - | - | 85,000 |
| 66422 | JAUME PLENSA MINNA MONUMENTAL SCLP. | 1,000,000 | - | - | - | - | - | - | 1,000,000 |
| | | **9,021,131** | **-** | **-** | **-** | **-** | **-** | **-** | **9,021,131** |
| | **TOTAL:** | **9,021,131** | **-** | **-** | **-** | **-** | **-** | **-** | **9,021,131** |
| **BRIDGES** | | | | | | | | | |
| **PROPERTY MANAGEMENT** | | | | | | | | | |
| 61719 | 41ST STREET BRIDGES REPAIR | 440,000 | - | - | - | - | - | - | 440,000 |
| **PW ADMINISTRATION** | | | | | | | | | |
| 65519 | BRIDGE REPAIRS FY19 | 60,875 | - | - | - | - | - | - | 60,875 |
| **PW ENGINEERING** | | | | | | | | | |
| 22920 | CITYWIDE BRIDGES | 1,675,202 | 3,000,000 | - | - | - | - | 8,800,000 | 13,475,202 |
| 25750 | WEST AVE BDG OVER COLLINS CANAL | 7,145,127 | - | - | - | - | - | - | 7,145,127 |
| | | **8,820,329** | **3,000,000** | **-** | **-** | **-** | **-** | **8,800,000** | **20,620,329** |
| **TOURISM & CULTURAL DEPARTMENT** | | | | | | | | | |
| 67140 | 81ST ST PEDESTRIAN BRIDGE | 180,000 | - | - | - | - | - | - | 180,000 |
| **TRANSPORTATION** | | | | | | | | | |
| 64160 | PAINTING & LIGHTING OF BRIDGES | 1,585,000 | - | - | - | - | - | - | 1,585,000 |
| | **TOTAL:** | **11,086,204** | **3,000,000** | **-** | **-** | **-** | **-** | **8,800,000** | **22,886,204** |
| **COMMUNITY CENTERS** | | | | | | | | | |
| **PROPERTY MANAGEMENT** | | | | | | | | | |
| 21621 | ADAPTIVE FITNESS AND RECREATION CTR | 2,500,000 | - | - | - | - | - | - | 2,500,000 |
| | **TOTAL:** | **2,500,000** | **-** | **-** | **-** | **-** | **-** | **-** | **2,500,000** |
| **CONVENTION CENTER** | | | | | | | | | |
| **CAPITAL IMPROVEMENT PROGRAM** | | | | | | | | | |
| 28170 | CONVENTION CENTER PARK | 9,462,000 | 1,197,000 | - | - | - | - | - | 10,659,000 |
| 28180 | CONVENTION CENTER - CARL FISHER | 4,262,900 | - | - | - | - | - | - | 4,262,900 |
| | | **13,724,900** | **1,197,000** | **-** | **-** | **-** | **-** | **-** | **14,921,900** |
| **CMO CONVENTION CENTER DISTRICT** | | | | | | | | | |
| 28160 | CONVENTION CENTER RENOVATION | 642,521,648 | - | - | - | - | - | - | 642,521,648 |
| **TOURISM & CULTURAL DEPARTMENT** | | | | | | | | | |
| 23023 | MBCC COOLING TOWER OVERHAUL | - | 300,000 | - | - | - | - | - | 300,000 |
| 23123 | MBCC RENOVATION PUNCH LIST ITEMS | - | 501,000 | - | - | - | - | - | 501,000 |
| | | **-** | **801,000** | **-** | **-** | **-** | **-** | **-** | **801,000** |
| | **TOTAL:** | **656,246,548** | **1,998,000** | **-** | **-** | **-** | **-** | **-** | **658,244,548** |

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| **ENVIRONMENTAL** | | | | | | | | | |
| **CAPITAL IMPROVEMENT PROGRAM** | | | | | | | | | |
| 21018 | BAYWALK PHASE 2 | 386,000 | - | - | - | - | - | - | 386,000 |
| 21119 | BAYWALK 10TH TO 12TH STREET | 310,000 | - | - | - | - | - | - | 310,000 |
| 28070 | MIDDLE BEACH REC. CORRIDOR PH III | 2,675,000 | - | - | - | - | - | - | 2,675,000 |
| 61920 | MAURICE GIBB SOIL REMEDIATION | 1,092,000 | - | - | - | - | - | - | 1,092,000 |
| 69520 | WATERWAY RESTORATION | 250,000 | - | - | - | - | - | - | 250,000 |
| | | **4,713,000** | **-** | **-** | **-** | **-** | **-** | **-** | **4,713,000** |
| **ENVIRONMENT SUSTAINABILITY** | | | | | | | | | |
| 62719 | FLEET MGMT FACILITY REMEDIATION | 111,000 | - | - | - | - | - | - | 111,000 |
| 62819 | LAKE PANCOAST MANGR. LIVING SHRLNE. | 30,000 | - | - | - | - | - | 1,450,000 | 1,480,000 |
| 65822 | MIAMI BEACH MOORING FIELD | 156,000 | 227,000 | - | - | - | - | 2,200,000 | 2,583,000 |
| 68019 | GO#25: WATERWAY RESTORATION | - | - | 6,000,000 | - | - | - | - | 6,000,000 |
| | | **297,000** | **227,000** | **6,000,000** | **-** | **-** | **-** | **3,650,000** | **10,174,000** |
| | **TOTAL:** | **5,010,000** | **227,000** | **6,000,000** | **-** | **-** | **-** | **3,650,000** | **14,887,000** |
| **EQUIPMENT** | | | | | | | | | |
| **FLEET MANAGEMENT** | | | | | | | | | |
| 60326 | FY26 VEHICLE/EQUIPMENT REPLACEMENT | - | - | - | - | 5,283,000 | - | - | 5,283,000 |
| 60425 | FY25 VEHICLE/EQUIPMENT REPLACEMENT | - | - | - | 4,394,000 | - | - | - | 4,394,000 |
| 61122 | FY22 VEHICLE/EQUIPMENT REPLACEMENT | 7,414,000 | - | - | - | - | - | - | 7,414,000 |
| 61424 | FY24 VEHICLE/EQUIPMENT REPLACEMENT | - | - | 8,229,000 | - | - | - | - | 8,229,000 |
| 61723 | FY23 VEHICLE/EQUIPMENT REPLACEMENT | - | 7,279,000 | - | - | - | - | - | 7,279,000 |
| 62329 | FY27 VEHICLE/EQUIPMENT REPLACEMENT | - | - | - | - | - | 1,358,000 | - | 1,358,000 |
| 63421 | FY21 VEHICLE/EQUIPMENT REPLACEMENT | 9,968,000 | - | - | - | - | - | - | 9,968,000 |
| | | **17,382,000** | **7,279,000** | **8,229,000** | **4,394,000** | **5,283,000** | **1,358,000** | **-** | **43,925,000** |
| **IT SUPPORT** | | | | | | | | | |
| 64718 | MUNIS / ENERGOV/ ERP | 683,165 | - | - | - | - | - | - | 683,165 |
| **PARKING ADMINISTRATION** | | | | | | | | | |
| 68022 | SKIDATA GARAGE SOFTWARE UPGRADE | 475,000 | - | - | - | - | - | - | 475,000 |
| **PARKS AND RECREATION** | | | | | | | | | |
| 62823 | SCOTT RAKOW ICE RINK REFRIGERATION | - | - | - | 1,128,000 | - | - | 1,037,000 | 2,165,000 |
| **POLICE CHIEF OFFICE** | | | | | | | | | |
| 20297 | EXPANSION OF CITY WIDE SURVEILLANCE | 180,000 | - | - | - | - | - | - | 180,000 |
| 21620 | SECURITY CAMERAS ON BEACHWALK 23-46 | 903,000 | - | - | - | - | - | - | 903,000 |
| 22118 | ENTERTAINMENT DISTRICT CAMERAS | 170,000 | - | - | - | - | - | - | 170,000 |
| 22819 | GO#57: CAMERAS- ENTERTAINMENT DIST. | 1,490,000 | - | - | - | - | - | - | 1,490,000 |
| 28519 | GO#47: LICENSE PLATE READERS | 1,950,000 | (374,326) | - | - | - | - | - | 1,575,674 |
| 68819 | GO#50: CAMERAS- BUSINESS DIST. | 825,000 | - | - | - | - | - | - | 825,000 |
| 69119 | GO#56: CAMERAS- BEACHWALK | 700,000 | (6,781) | - | - | - | - | - | 693,219 |

MIAMIBEACH

# CITY OF MIAMI BEACH
## FY 2023 - 2027 CAPITAL IMPROVEMENT PLAN BY PROGRAM

**ATTACHMENT B**

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | **6,218,000** | **(381,107)** | **-** | **-** | **-** | **-** | **-** | **5,836,893** |
| **PROPERTY MANAGEMENT** | | | | | | | | | |
| 23118 | FIRE STATION 4 SECURITY ENHANCEMENT | 50,683 | - | - | - | - | - | - | 50,683 |
| 60007 | POLICE STATION NEW GENERATOR | 625,000 | - | - | - | - | - | - | 625,000 |
| 60020 | FLEET MGMT-GENERATOR TRNSFR SWITCH | 100,000 | - | - | - | - | - | - | 100,000 |
| 63526 | FLEET MANAGEMENT OFFICE RECONFIGURA | - | - | - | - | 104,000 | - | - | 104,000 |
| 63626 | FLEET MANAGEMENT AWNING STRUCTURE | - | - | - | - | 31,000 | - | - | 31,000 |
| 63725 | FLEET MANAGEMENT INTERCOM SYSTEM | - | - | - | 57,000 | - | - | - | 57,000 |
| 63726 | ELECTRO WAVE BUILDIG PAINTING | - | - | - | - | 28,000 | - | - | 28,000 |
| 65224 | FLEET MECHANICAL SHOPS AIR CIRCULAT | - | 153,000 | - | - | - | - | - | 153,000 |
| 65324 | FLEET / SANITATION ROOF DRAIN, INTE | - | 143,000 | - | - | - | - | - | 143,000 |
| 65424 | ELECTRO WAVE ROOF REPAIRS | - | 17,000 | - | - | - | - | - | 17,000 |
| 65524 | FLEET MANAGEMENT EXTERIOR PAINTING | - | - | 112,000 | - | - | - | - | 112,000 |
| 65624 | FLEET WAREHOUSE SPACE MANAGEMENT & | - | 244,000 | - | - | - | - | - | 244,000 |
| 65821 | FILLMORE ESCALATOR REPAIRS | 162,219 | - | - | - | - | - | - | 162,219 |
| 66720 | COLONY THEATER-SOUND AND VIDEO | - | - | 107,000 | - | - | - | - | 107,000 |
| 67920 | SMART BUILDING AUTOMATION SYSTEM | 65,000 | - | - | - | - | - | - | 65,000 |
| | | **1,002,902** | **557,000** | **219,000** | **57,000** | **163,000** | **-** | **-** | **1,998,902** |
| **PUBLIC SAFETY COMMUNICATIONS** | | | | | | | | | |
| 23119 | GO#49: PUBLIC SAFETY RADIO SYSTEM | 10,367,718 | - | - | - | - | - | - | 10,367,718 |
| | **TOTAL:** | **36,128,785** | **7,454,893** | **8,448,000** | **5,579,000** | **5,446,000** | **1,358,000** | **1,037,000** | **65,451,678** |
| **GENERAL PUBLIC BUILDINGS** | | | | | | | | | |
| **BUILDING** | | | | | | | | | |
| 26990 | SECOND FL. RENOVATION-BUILDING DEPT | 1,869,898 | - | - | - | - | - | - | 1,869,898 |
| **CAPITAL IMPROVEMENT PROGRAM** | | | | | | | | | |
| 20627 | NORTH SHORE BANDSHELL CANOPY | 668,000 | - | - | - | - | - | - | 668,000 |
| 22218 | NORTH BEACH YARD | 59,263 | - | - | - | - | - | - | 59,263 |
| 24530 | SUNSET ISLANDS 1&2 GUARDHOUSE | 668,225 | - | - | - | - | - | - | 668,225 |
| 28319 | GO#45: FIRE STATION #1 | 4,000,000 | - | 6,000,000 | - | - | - | - | 10,000,000 |
| 28600 | NSPYC EXTERIOR CAFE AND RESTROOMS | 1,401,000 | - | - | 312,000 | - | - | - | 1,713,000 |
| | | **6,796,488** | **-** | **6,000,000** | **312,000** | **-** | **-** | **-** | **13,108,488** |
| **ECONOMIC DEVELOPMENT** | | | | | | | | | |
| 23423 | COLLINS PARK ARTIST WRKFRC. HOUSING | - | 2,850,000 | - | - | - | - | - | 2,850,000 |
| **ENVIRONMENT SUSTAINABILITY** | | | | | | | | | |
| 64318 | BAYSHORE GREEN WASTE FACILITY | 750,000 | - | - | - | - | - | - | 750,000 |
| **FIRE PREVENTION** | | | | | | | | | |
| 28619 | GO#51: FIRE STATION #3 | - | - | 10,000,000 | - | - | - | - | 10,000,000 |
| **FIRE RESCUE** | | | | | | | | | |
| 28419 | GO#46: OCEAN RESCUE NOBE FACILITY | 1,000,000 | - | 4,000,000 | - | - | - | - | 5,000,000 |

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| 62919 | OUTDOOR TRAINING FACILITY (FIRE) | - | - | - | - | - | - | 200,000 | 200,000 |
| | | **1,000,000** | **-** | **4,000,000** | **-** | **-** | **-** | **200,000** | **5,200,000** |
| **PARKS AND RECREATION** | | | | | | | | | |
| 20920 | NORTH SHORE BANDSHELL REAR SEATING | 188,000 | - | - | - | - | - | - | 188,000 |
| 62723 | SCOTT RAKOW ICE RINK PERIMTR. BOARD | - | - | - | 354,000 | - | - | 296,000 | 650,000 |
| | | **188,000** | **-** | **-** | **354,000** | **-** | **-** | **296,000** | **838,000** |
| **POLICE CHIEF OFFICE** | | | | | | | | | |
| 20228 | MARINE PATROL FACILITY | - | 3,400,000 | - | - | - | - | - | 3,400,000 |
| 28819 | GO#54: MARINE PATROL FACILITY | 2,000,000 | - | 700,000 | - | - | - | - | 2,700,000 |
| | | **2,000,000** | **3,400,000** | **700,000** | **-** | **-** | **-** | **-** | **6,100,000** |
| **PROPERTY MANAGEMENT** | | | | | | | | | |
| 20128 | POLICE HQ FACILITY | - | - | - | - | - | - | 3,000,000 | 3,000,000 |
| 20421 | NORTH SHORE BANDSHELL REAR CANOPY | 310,000 | - | - | - | - | - | - | 310,000 |
| 20721 | GREENSPACE FACILITY RENOVATION | 200,000 | 456,000 | - | - | - | - | - | 656,000 |
| 21721 | REAL TIME CRIME CENTER BUILDOUT | 1,500,000 | - | - | - | - | - | - | 1,500,000 |
| 21821 | MBPD HEADQUARTERS RENOVATION | 181,936 | - | - | - | - | - | - | 181,936 |
| 22720 | PUBLIC WORKS FACILITY-PUMP STATION | - | - | - | - | - | - | 5,290,000 | 5,290,000 |
| 27019 | GO#28: ART DECO MUSEUM | - | - | 2,000,000 | - | - | - | - | 2,000,000 |
| 65622 | SHANE ROWING CENTER ROOF REPLACEMEN | 96,000 | - | - | - | - | - | - | 96,000 |
| 66021 | SOUTH POINTE PARK RESTROOMS RENO. | 86,000 | - | - | - | - | - | - | 86,000 |
| | | **2,373,936** | **456,000** | **2,000,000** | **-** | **-** | **-** | **8,290,000** | **13,119,936** |
| **PW ADMINISTRATION** | | | | | | | | | |
| 20727 | 4TH FLOOR RENOVATION - PUBLIC WORKS | - | - | - | - | - | - | 474,000 | 474,000 |
| | **TOTAL:** | **14,978,322** | **6,706,000** | **22,700,000** | **666,000** | **-** | **-** | **9,260,000** | **54,310,322** |
| **GOLF COURSES** | | | | | | | | | |
| **CAPITAL IMPROVEMENT PROGRAM** | | | | | | | | | |
| 26270 | BAYSHORE PARK (PAR 3) | 10,860,190 | - | - | - | - | - | - | 10,860,190 |
| **PARKS AND RECREATION** | | | | | | | | | |
| 20108 | MIAMI B. GOLF COURSE PRACTICE TEE | 124,000 | - | - | - | - | - | - | 124,000 |
| 20623 | MIAMI BEACH GOLF COURSE RENOVATION | - | - | - | - | - | - | 6,000,000 | 6,000,000 |
| 21420 | MB GOLF COURSE IRRIGATION PUMP | 100,000 | - | - | - | - | - | - | 100,000 |
| 60725 | MIAMI BEACH GOLF CLUB PATIO AWNING | - | - | - | 120,000 | - | - | - | 120,000 |
| 61224 | MIAMI BEACH GOLF CLUB HOLE # 3 LAKE | - | - | 60,000 | - | - | - | - | 60,000 |
| 61324 | MIAMI BEACH GOLF CLUB PICKLEBALL | - | - | 230,000 | - | - | - | - | 230,000 |
| 61822 | MB GOLF CLUB DRIVING RANGE NETTING | 114,000 | - | - | - | - | - | - | 114,000 |
| 61922 | MB GOLF CLUBHOUSE PAINTING | - | - | 70,000 | - | - | - | - | 70,000 |
| 63622 | MB GOLF CLUB REEL GRINDERS REPLACMT | 71,000 | - | - | - | - | - | - | 71,000 |
| 67223 | NORMANDY SHORES GOLF CLUB KITCH. FL | - | 27,000 | - | - | - | - | - | 27,000 |

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| 68120 | NORMANDY SHORES GOLF CLUB PUMPS | - | - | - | - | - | - | 196,000 | 196,000 |
| 68627 | NORMANDY SHORES GOLF CLUB RANGE TEE | - | - | - | - | - | - | 120,000 | 120,000 |
| | | **409,000** | **27,000** | **360,000** | **120,000** | **-** | **-** | **6,316,000** | **7,232,000** |
| **PARKS LANDSCAPE MANAGEMENT** | | | | | | | | | |
| 60325 | NORMANDY SHORES GOLF CLUB TEE RENO. | 125,000 | - | - | - | - | - | - | 125,000 |
| 60824 | MB GOLF CLUBHOUSE CARPET REPLACEMNT | - | - | - | 42,000 | - | - | - | 42,000 |
| 62023 | MB GOLF CLUB KITCHEN FLOOR REPLACMT | 43,000 | - | - | - | - | - | - | 43,000 |
| 62122 | NORMANDY SHORES GOLF CARPET REPL. | 40,000 | - | - | - | - | - | - | 40,000 |
| | | **208,000** | **-** | **-** | **42,000** | **-** | **-** | **-** | **250,000** |
| **PROPERTY MANAGEMENT** | | | | | | | | | |
| 60921 | N. SHORES GOLF CLUB-CLUBHOUSE ROOF | - | 184,000 | - | - | - | - | - | 184,000 |
| | **TOTAL:** | **11,477,190** | **211,000** | **360,000** | **162,000** | **-** | **-** | **6,316,000** | **18,526,190** |
| **MONUMENTS** | | | | | | | | | |
| **PROPERTY MANAGEMENT** | | | | | | | | | |
| 20001 | ALTON ROAD FOUNTAIN AT 20TH STREET | 323,700 | - | - | - | - | - | - | 323,700 |
| 20011 | WORLD WAR MEMORIAL | 62,000 | - | - | - | - | - | - | 62,000 |
| 24630 | FLAGLER MONUMENT SOLAR ILLUMINATION | 289,000 | - | - | - | - | - | - | 289,000 |
| 60031 | WATER TOWER RESTORATION STAR ISLAND | - | - | - | - | - | - | 1,618,000 | 1,618,000 |
| 64421 | MBPD CUBAN MONUMENT RESTORATION | 26,545 | - | - | - | - | - | - | 26,545 |
| | | **701,245** | **-** | **-** | **-** | **-** | **-** | **1,618,000** | **2,319,245** |
| | **TOTAL:** | **701,245** | **-** | **-** | **-** | **-** | **-** | **1,618,000** | **2,319,245** |
| **PARKING** | | | | | | | | | |
| **CAPITAL IMPROVEMENT PROGRAM** | | | | | | | | | |
| 21718 | BISCAYNE BEACH ADDITIONAL PARKING | 250,000 | - | - | - | - | - | - | 250,000 |
| **PARKING ADMINISTRATION** | | | | | | | | | |
| 68723 | 5TH & ALTON CCTV UPGRADES | - | 69,405 | - | - | - | - | - | 69,405 |
| 68823 | 5TH & ALTON ROOF DECK WATERPROOFING | - | 920,000 | - | - | - | - | - | 920,000 |
| 69023 | 5TH & ALTON ELEVATOR/ESCALATOR REPL | - | 207,000 | - | - | - | - | - | 207,000 |
| | | **-** | **1,196,405** | **-** | **-** | **-** | **-** | **-** | **1,196,405** |
| **PROPERTY MANAGEMENT** | | | | | | | | | |
| 60929 | 12TH ST. PARKING GARAGE EM. LIGHTS | - | - | - | - | - | 42,301 | - | 42,301 |
| 61029 | 12TH ST. PARKING GARAGE HM DOORS | - | - | - | - | - | 35,840 | - | 35,840 |
| 61129 | 13TH ST. PARKING GARAGE MAIN ELECTR | - | - | - | - | - | 54,900 | - | 54,900 |
| 61229 | 13TH ST. PARKING GARAGE TRAF. COAT | - | - | - | - | - | 812,000 | - | 812,000 |
| 61329 | 1755 PARKING GARAGE ELEVATOR REN. | - | - | - | - | - | 640,500 | - | 640,500 |
| 61429 | 1755 PARKING GARAGE EMG. BATTERY | - | - | - | - | - | 711,260 | - | 711,260 |
| 61529 | 1755 PARKING GARAGE FIRE ALARM SYST | - | - | - | - | - | 2,074,000 | - | 2,074,000 |
| 61629 | 17ST ST. PARKING GARAGE ELEVATOR | - | - | - | - | - | 396,500 | - | 396,500 |
| 61729 | 42TH STREET RESTROOM RENOVATION | - | - | - | - | - | 93,000 | - | 93,000 |

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| 61829 | SUNSET HARBOR PARKING GARAGE ALARM | - | - | - | - | - | 732,000 | - | 732,000 |
| 61929 | SUNSET HARBOR PARKING GARAGE PUMP | - | - | - | - | - | 2,074,000 | - | 2,074,000 |
| 62029 | SUNSET HARBOR PARKING GARAGE SPRINL | - | - | - | - | - | 439,200 | - | 439,200 |
| 62129 | SUNSET HARBOR PARKING GARAGE SCREEN | - | - | - | - | - | 403,200 | - | 403,200 |
| 62229 | SUNSET HARBOR PARKING GARAGE CAMERA | - | - | - | - | - | 103,700 | - | 103,700 |
| 62326 | 12TH ST. PARKING GARAGE WINDOWS | - | - | - | - | 224,000 | - | - | 224,000 |
| 62426 | 13TH ST. PARKING GARAGE HM DOORS | - | - | - | - | 40,259 | - | - | 40,259 |
| 62526 | 13TH ST. PARKING GARAGE CCTV | - | - | - | - | 78,812 | - | - | 78,812 |
| 62625 | 12TH ST. PARKING GARAGE DOM. WATER | - | - | - | 195,606 | - | - | - | 195,606 |
| 62626 | 17TH ST. PARKING GARAGE ELECTRICAL | - | - | - | - | 273,280 | - | - | 273,280 |
| 62725 | 13TH ST. PARKING GARAGE DOM. WATER | - | - | - | 420,263 | - | - | - | 420,263 |
| 62726 | 17TH ST. PARKING GARAGE FIRE ALARM | - | - | - | - | 317,200 | - | - | 317,200 |
| 62825 | 13TH ST. PARKING GARAGE COOLING | - | - | - | 65,154 | - | - | - | 65,154 |
| 62826 | 17TH ST. PARKING GARAGE TRAFF. COAT | - | - | - | - | 3,250,368 | - | - | 3,250,368 |
| 62925 | 1755 PARKING GARAGE FIRE PUMP REPLA | - | - | - | 152,500 | - | - | - | 152,500 |
| 62926 | 42ND ST. PARKING GARAGE LANDSCAPING | - | - | - | - | 36,480 | - | - | 36,480 |
| 63025 | 1755 PARKING GARAGE FIRE SPRINKLE R | - | - | - | 366,000 | - | - | - | 366,000 |
| 63026 | 42ND ST. PARKING GARAGE MAIN ELECTR | - | - | - | - | 152,500 | - | - | 152,500 |
| 63125 | 17TH ST. PARKING GARAGE BOLLARDS | - | - | - | 53,680 | - | - | - | 53,680 |
| 63126 | 42ND ST. PARKING GARAGE PAINTING | - | - | - | - | 190,400 | - | - | 190,400 |
| 63225 | 17TH ST. PARKING GARAGE DOM. WATER | - | - | - | 417,240 | - | - | - | 417,240 |
| 63226 | 42ND ST. PARKING GARAGE BARRIERS | - | - | - | - | 274,400 | - | - | 274,400 |
| 63325 | 17TH ST. PARKING GARAGE ELECTRICAL | - | - | - | 97,600 | - | - | - | 97,600 |
| 63326 | SUNSET HARBOR PARKING GARAGE GENER. | - | - | - | - | 224,000 | - | - | 224,000 |
| 63425 | 42ND ST. PARKING GARAGE DOM. WATER | - | - | - | 67,100 | - | - | - | 67,100 |
| 63426 | SUNSET HARBOR PARKING GARAGE COAT | - | - | - | - | 2,240,000 | - | - | 2,240,000 |
| 63525 | 42ND ST. PARKING GARAGE DRAINAGE | - | - | - | 89,060 | - | - | - | 89,060 |
| 63625 | 42ND ST. PARKING GARAGE TRAF. COAT | - | - | - | 1,824,000 | - | - | - | 1,824,000 |
| 64424 | CONVENTION CENTER GARAGE STR. ASSMT | - | 30,000 | - | - | - | - | - | 30,000 |
| 64524 | 17TH ST. PARKING GARAGE TRAF. COAT | - | 303,000 | - | - | - | - | - | 303,000 |
| 64624 | 17TH ST. PARKING GARAGE DECORATIVE | - | 52,000 | - | - | - | - | - | 52,000 |
| 64724 | 17TH ST. PARKING GARAGE ENTRANCE | - | 28,000 | - | - | - | - | - | 28,000 |
| 64824 | 1755 MERIDIAN AVE GARAGE ELEVATOR | - | 47,000 | - | - | - | - | - | 47,000 |
| 64924 | 42ND ST. PARKING GARAGE RENEWAL | - | 43,000 | - | - | - | - | - | 43,000 |
| 65024 | 12TH ST. PARKING GARAGE OFFICE RENO | - | 51,000 | - | - | - | - | - | 51,000 |
| 65124 | 42ND ST. PARKING GARAGE GATE | - | 34,000 | - | - | - | - | - | 34,000 |
| 69123 | 12TH ST. PARKING GARAGE UPGRADE | - | 51,000 | - | - | - | - | - | 51,000 |

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| 69223 | 12TH ST. PARKING GARAGE DRAIN | - | 55,000 | - | - | - | - | - | 55,000 |
| 69323 | 12TH ST. PARKING GARAGE EXP. JOINTS | - | 56,000 | - | - | - | - | - | 56,000 |
| 69423 | 13TH ST. PARKING GARAGE LED LIGHTS | - | 43,000 | - | - | - | - | - | 43,000 |
| 69523 | 13TH ST. PARKING GARAGE STRUCTURAL | - | 33,000 | - | - | - | - | - | 33,000 |
| 69623 | 17TH ST. PARKING GARAGE LED LIGHTIN | - | 342,000 | - | - | - | - | - | 342,000 |
| 69723 | 42ND ST. PARKING GARAGE REMODEL | - | 69,000 | - | - | - | - | - | 69,000 |
| 69823 | SUNSET HARBOR PARKING GARAGE TRENCH | - | 37,000 | - | - | - | - | - | 37,000 |
| 69923 | SUNSET HARBOR PARKING GARAGE DRAIN | - | 37,000 | - | - | - | - | - | 37,000 |
| | | **-** | **1,311,000** | **-** | **3,748,203** | **7,301,699** | **8,612,401** | **-** | **20,973,303** |
| | **TOTAL:** | **250,000** | **2,507,405** | **-** | **3,748,203** | **7,301,699** | **8,612,401** | **-** | **22,419,708** |
| **PARKING GARAGES** | | | | | | | | | |
| **CAPITAL IMPROVEMENT PROGRAM** | | | | | | | | | |
| 22150 | 72 ST. COMMUNITY COMPLEX | 11,346,000 | 15,161,262 | - | - | - | - | - | 26,507,262 |
| 27830 | PARKING GARAGE AT 1262 COLLINS AVE | 9,738,694 | - | - | - | - | - | - | 9,738,694 |
| 28010 | COLLINS PARK PARKING GARAGE | 27,590,271 | - | - | - | - | - | - | 27,590,271 |
| | | **48,674,965** | **15,161,262** | **-** | **-** | **-** | **-** | **-** | **63,836,227** |
| **PARKING ADMINISTRATION** | | | | | | | | | |
| 22020 | GARAGE-LICENSE PLATE RECOGNITION | 855,000 | - | - | - | - | - | - | 855,000 |
| 26100 | GARAGE SECURITY CAMERA SYSTEM | 2,509,057 | - | - | - | - | - | - | 2,509,057 |
| 66522 | 5TH ST & ALTON GARA STORMWATER WELL | 67,000 | - | - | - | - | - | - | 67,000 |
| | | **3,431,057** | **-** | **-** | **-** | **-** | **-** | **-** | **3,431,057** |
| **PROPERTY MANAGEMENT** | | | | | | | | | |
| 20022 | 16TH ST.GARAGE-JOINT REPLACEMENT | 200,000 | - | - | - | - | - | - | 200,000 |
| 20025 | PENN GARAGE-ELEVATOR RENEWAL | - | - | - | - | - | - | 500,000 | 500,000 |
| 20026 | 7TH STREET GARAGE-ELEVATOR | - | - | - | 400,000 | - | - | - | 400,000 |
| 20125 | 1755 MERIDIAN GARAGE ELEVATOR | - | - | - | - | 500,000 | - | - | 500,000 |
| 20225 | SUNSET HARBOUR GARAGE ELEVATOR | - | - | - | 500,000 | - | - | - | 500,000 |
| 20325 | SUNSET HARBOUR GARAGE-ROOFTOP | - | - | - | 300,000 | - | - | - | 300,000 |
| 20823 | 1755 MERIDIAN GRGE FIRE SPRINKLER | - | 300,000 | - | - | - | - | - | 300,000 |
| 20923 | SUNSET HARBOUR GRGE SPRINKLER | - | 300,000 | - | - | - | - | - | 300,000 |
| 21121 | 7TH ST GRGE-ENTRANCE FLOOD CONTROL | 278,000 | - | - | - | - | - | - | 278,000 |
| 21124 | 16TH ST GARAGE-EXTERIOR RENEWAL | - | - | 400,000 | - | - | - | - | 400,000 |
| 21224 | 1755 GARAGE GENERATOR | - | - | 200,000 | - | - | - | - | 200,000 |
| 21324 | SUNSET HARBOUR GARAGE GENERATOR | - | - | 200,000 | - | - | - | - | 200,000 |
| 21920 | RECONFIGURATION OF SANITATION AREA | 330,000 | - | - | - | - | - | - | 330,000 |
| 22122 | SUNSET HARBOUR GARAGE SCREENING | 200,000 | - | - | - | - | - | - | 200,000 |
| 22220 | 17TH ST.GARAGE-ELECTRICAL FEEDER | 225,000 | - | - | - | - | - | - | 225,000 |
| 26290 | 17TH ST. PARKING GARAGE MAINTENANCE | 235,000 | - | - | - | - | - | - | 235,000 |

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| 60023 | 16TH ST GARAGE-PLUMBING SYSTEM UPD. | - | 75,000 | - | - | - | - | - | 75,000 |
| 60025 | PENN GARAGE-ROOFTOP-STAIRS ELEVATOR | - | - | - | - | - | 40,000 | - | 40,000 |
| 60119 | 17TH STREET PARKING GARAGE COATING | 1,049,000 | - | - | - | - | - | - | 1,049,000 |
| 60120 | 13TH STREET PARKING GARAGE COATING | 800,000 | - | - | - | - | - | - | 800,000 |
| 60124 | 7TH STREET GARAGE-LANDSCAPING | - | - | 120,000 | - | - | - | - | 120,000 |
| 60129 | 16TH ST. PARKING GARAGE GENERAL PAI | - | - | - | - | - | - | 183,000 | 183,000 |
| 60130 | 13TH ST GARAGE FIRE ALARM | 46,580 | - | - | - | - | - | - | 46,580 |
| 60190 | ANCHOR GARAGE ELEVATOR REPLACEMENT | 357,995 | - | - | - | - | - | - | 357,995 |
| 60224 | 7 ST GARAGE-SUPERSTRUCTURE RENEWAL | - | - | - | 250,000 | - | - | - | 250,000 |
| 60229 | 16TH ST. PARKING GARAGE PIPE BOLLAR | - | - | - | - | - | - | 176,960 | 176,960 |
| 60324 | 16TH STREET GARAGE-GENERATOR | - | - | 250,000 | - | - | - | - | 250,000 |
| 60329 | 16TH ST. PARKING GARAGE ROOF TOP LI | - | - | - | - | - | - | 97,600 | 97,600 |
| 60422 | 7TH ST GARAGE-FIRE SPRINKLER & PUMP | 300,000 | - | - | - | - | - | - | 300,000 |
| 60424 | PENN GARAGE-GENERATOR RENEWAL | - | - | - | - | - | - | 200,000 | 200,000 |
| 60429 | 16TH ST. PARKING GARAGE VEHICLE RES | - | - | - | - | - | - | 172,020 | 172,020 |
| 60522 | 12TH ST GARAGE- INT. FLOOR DRAINAGE | 45,000 | - | - | - | - | - | - | 45,000 |
| 60524 | PENN GARAGE-PLUMBING SYSTEM UPDATE | - | - | - | - | 75,000 | - | - | 75,000 |
| 60529 | PENN GARAGE DOMESTIC WATER DISTRIBU | - | - | - | - | - | - | 183,000 | 183,000 |
| 60620 | 7TH STREET GARAGE-INTERIOR DRAINAGE | 30,000 | - | - | - | - | - | - | 30,000 |
| 60623 | 7TH STREET GARAGE-STAIRWELL RAILING | - | 25,000 | - | - | - | - | - | 25,000 |
| 60624 | 17TH STREET GARAGE-EXTERIOR COATING | - | - | 300,000 | - | - | - | - | 300,000 |
| 60629 | PENN GARAGE EXIST SIGNS AND EMERGEN | - | - | - | - | - | - | 183,000 | 183,000 |
| 60722 | 42 ST GRGE-STAIRWELL WATERPROOFING | 50,000 | - | - | - | - | - | - | 50,000 |
| 60723 | 7TH ST GARAGE-TRAFFIC COATING | - | 150,000 | - | - | - | - | - | 150,000 |
| 60724 | 42ND STREET GARAGE-FIRE SPRINKLER | - | - | 40,000 | - | - | - | - | 40,000 |
| 60729 | PENN GARAGE FIRE SPRINKLER RENEWAL | - | - | - | - | - | - | 2,074,000 | 2,074,000 |
| 60822 | 1755 MERIDIAN GARAGE LED LIGHTING | 150,000 | - | - | - | - | - | - | 150,000 |
| 60823 | PENN GARAGE-FIRE SPRINKLER RENEWAL | - | 300,000 | - | - | - | - | - | 300,000 |
| 60829 | PENN GARAGE GENERATOR UPGRADE | - | - | - | - | - | - | 481,600 | 481,600 |
| 60922 | SUNSET HARBOUR GARAGE SEALING | 75,000 | - | - | - | - | - | - | 75,000 |
| 60923 | PENN GARAGE-FIRE PUMP REPLACEMENT | - | 100,000 | - | - | - | - | - | 100,000 |
| 61021 | MB POLICE GARAGE CONCRETE SPALLING | - | 1,063,000 | - | - | - | - | - | 1,063,000 |
| 61022 | SUNSET HARBOUR GRGE-TRAFFIC COATING | - | 303,000 | - | - | - | - | - | 303,000 |
| 61023 | PENN GARAGE-FIRE ALARM SYSTEM | - | 35,000 | - | - | - | - | - | 35,000 |
| 61118 | 7TH STREET GARAGE UPGRADE LIGHTING | 127,993 | - | - | - | - | - | - | 127,993 |
| 61123 | 12TH ST GARAGE-STAIRWELL DOOR | - | 32,000 | - | - | - | - | - | 32,000 |
| 61218 | 7TH STREET PARKING GARAGE ROOF TOP | 140,251 | - | - | - | - | - | - | 140,251 |

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| 61223 | 12TH ST. GARAGE-STAIRWELL RAILING | - | 25,000 | - | - | - | - | - | 25,000 |
| 61317 | 13TH ST. GARAGE-STAIRWELL RAILING | 50,000 | - | - | - | - | - | - | 50,000 |
| 61323 | 42ND ST GARAGE-PLUMBING SYSTEM UPD. | - | 75,000 | - | - | - | - | - | 75,000 |
| 61417 | 17TH ST GRGE INT. FLOOR DRAINAGE | 30,000 | - | - | - | - | - | - | 30,000 |
| 61423 | 1755 GARAGE FIRE PUMP REPLACEMENT | - | 100,000 | - | - | - | - | - | 100,000 |
| 61517 | 17 ST GRGE-STORAGE SPACE RENOVATION | 100,000 | - | - | - | - | - | - | 100,000 |
| 61617 | 17TH ST GARAGE-PLUMBING SYSTEM UPD. | - | 75,000 | - | - | - | - | - | 75,000 |
| 61623 | SUNSET HARBOUR GARAGE-FIRE ALARM | 35,000 | - | - | - | - | - | - | 35,000 |
| 61717 | 42ND ST. GARAGE-50YR CERTIFICATION | 312,090 | - | - | - | - | - | - | 312,090 |
| 61718 | 16TH STREET GARAGE FIRE SPRINKLER | 1,444,000 | - | - | - | - | - | - | 1,444,000 |
| 61817 | 42ND ST. GARAGE-STAIRWELL RAILING | 25,000 | - | - | - | - | - | - | 25,000 |
| 61818 | 16TH STREET GARAGE STAIRWAYS | 81,200 | - | - | - | - | - | - | 81,200 |
| 61917 | 1755 MERIDIAN GARAGE FLOOR DRAINAGE | 200,000 | - | - | - | - | - | - | 200,000 |
| 61925 | 7TH ST. PARKING GARAGE PERM. DECKS | - | - | - | 75,000 | - | - | - | 75,000 |
| 61930 | 17TH STREET PARKING GARAGE ELEVATOR | 876,000 | - | - | - | - | - | - | 876,000 |
| 62017 | SUNSET HARBOUR GARAGE LED LIGHTING | 300,000 | - | - | - | - | - | - | 300,000 |
| 62100 | 42ND ST. PARKING GARAGE MAINTENANCE | 400,000 | - | - | - | - | - | - | 400,000 |
| 62218 | 13TH STREET GARAGE LIGHTING (LED) | 175,000 | - | - | - | - | - | - | 175,000 |
| 62223 | 12TH STREET OVERHEAD GATE RENEWAL | - | 62,000 | - | - | - | - | - | 62,000 |
| 62418 | 12TH STREET GARAGE ROOF AND DECK | 299,806 | - | - | - | - | - | - | 299,806 |
| 62422 | 16TH STREET GARAGE HVAC RENEWAL | 54,000 | - | - | - | - | - | - | 54,000 |
| 62518 | 1755 MERIDIAN GARAGE ROOF AND DECK | 500,000 | - | - | - | - | - | - | 500,000 |
| 62522 | 13TH STREET GARAGE NEON RENEWAL | 67,000 | - | - | - | - | - | - | 67,000 |
| 62524 | 7TH ST. PARKING GARAGE ELEVATOR CAB | - | - | 91,500 | - | - | - | - | 91,500 |
| 62525 | 16TH ST. PARKING GARAGE HM DOORS RE | - | - | - | 79,300 | - | - | - | 79,300 |
| 62621 | 7TH STREET GARAGE-OFFICE/RESTROOM | 36,000 | - | - | - | - | - | - | 36,000 |
| 62721 | 16TH STREET GARAGE-OFFICE/RESTROOM | 30,000 | - | - | - | - | - | - | 30,000 |
| 62821 | 16TH STREET GARAGE-ROOF TOP RENEWAL | 34,000 | - | - | - | - | - | - | 34,000 |
| 63021 | PENN GARAGE-HVAC RENEWAL | 105,000 | - | - | - | - | - | 35,000 | 140,000 |
| 63121 | PENN GARAGE-TRAFFIC COATING-RETAIL | 80,000 | - | - | - | - | - | - | 80,000 |
| 63321 | 13TH STREET GARAGE-40YR CERT. | 300,000 | - | - | - | - | - | - | 300,000 |
| 64018 | 17TH ST GARAGE 40YR RECERTIFICATION | 755,427 | - | - | - | - | - | - | 755,427 |
| 64224 | 16TH ST. PARKING GARAGE AC CONDENS. | - | - | 87,840 | - | - | - | - | 87,840 |
| 64319 | PENN GARAGE - NEW LIGHTING DISPLAY | 353,000 | - | - | - | - | - | - | 353,000 |
| 64324 | 16TH ST. PARKING GARAGE ROOFTOP AI | - | - | 96,768 | - | - | - | - | 96,768 |
| 64328 | 7TH ST. PARKING GARAGE 3 X 7 DOOR | - | - | - | - | - | 73,200 | - | 73,200 |
| 64419 | 13TH STREET GARAGE - WATER SYSTEM | 33,000 | - | - | - | - | - | - | 33,000 |

MIAMIBEACH

# CITY OF MIAMI BEACH
## FY 2023 - 2027 CAPITAL IMPROVEMENT PLAN BY PROGRAM

**ATTACHMENT B**

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| 64428 | 7TH ST. PARKING GARAGE SHIPS LADDER | - | - | - | - | - | 114,680 | - | 114,680 |
| 64519 | 17TH STREET GARAGE - 1ST FL OFFICE | 45,000 | - | - | - | - | - | - | 45,000 |
| 64528 | 7TH ST. PARKING GARAGE TRAFFIC COAT | - | - | - | - | - | - | 2,135,000 | 2,135,000 |
| 64719 | 7TH STREET GARAGE-DOOR REPLACEMENT | 50,000 | - | - | - | - | - | - | 50,000 |
| 65019 | 16TH STREET GARAGE (ANCHOR) - PAINT | 100,000 | - | - | - | - | - | - | 100,000 |
| 65028 | 16TH ST. PARKING GARAGE ELECTRICAL | - | - | - | - | - | - | 244,000 | 244,000 |
| 65128 | 16TH ST. PARKING GARAGE ELECTRICAL | - | - | - | - | - | - | 306,220 | 306,220 |
| 65228 | 16TH ST. PARKING GARAGE GENERATOR | - | - | - | - | 274,500 | - | - | 274,500 |
| 65328 | 16TH ST. PARKING GARAGE EXIT SIGNS | - | - | - | - | - | 87,840 | - | 87,840 |
| 65521 | 16TH STREET CANVAS AWNING RENEWAL | 56,560 | - | - | - | - | - | - | 56,560 |
| 66121 | 12 ST. PARKING GARAGE FIRE ALARM | 50,000 | - | - | - | - | - | - | 50,000 |
| 66423 | 7TH ST. PARKING GARAGE FLOOD PANELS | - | 160,000 | - | - | - | - | - | 160,000 |
| 66523 | 7TH ST. PARKING GARAGE ELEVATOR CAB | - | 336,000 | - | - | - | - | - | 336,000 |
| 66622 | 17TH ST PKG GAR BATHROOM DRAINAGE | 45,000 | - | - | - | - | - | - | 45,000 |
| 66623 | 7TH ST. PARKING GARAGE HOSE BIB | - | 43,000 | - | - | - | - | - | 43,000 |
| 66723 | 7TH ST. PARKING GARAGE GATE | - | 69,000 | - | - | - | - | - | 69,000 |
| 66823 | 7TH ST. PARKING GARAGE JOINT REPLAC | - | 171,000 | - | - | - | - | - | 171,000 |
| 67118 | ANCHOR - INTERIOR FLOOR DRAINAGE | 30,000 | - | - | - | - | - | - | 30,000 |
| 67218 | PENN GRGE-SEALING OF SUPERSTRUCTURE | 25,000 | - | - | - | - | - | - | 25,000 |
| 67418 | 42ND STREET GARAGE-DISPATCH AREA | 406,000 | - | - | - | - | - | - | 406,000 |
| 67618 | 12TH STREET GARAGE-ROOF RENEWAL | 64,000 | - | - | - | - | - | - | 64,000 |
| 67818 | 17 ST GARAGE-GENERATOR REPLACEMENT | 120,000 | - | - | - | - | - | - | 120,000 |
| 67922 | 16TH ST. GRG.-EXT. PAINT & WATERPRF | 550,000 | - | - | - | - | - | - | 550,000 |
| 68018 | 42ND STREET GARAGE-GENERATOR | 96,550 | - | - | - | - | - | - | 96,550 |
| 68118 | 42ND ST GARAGE- INTERIOR DRAINAGE | 34,000 | - | - | - | - | - | - | 34,000 |
| 68220 | 7TH ST GARAGE SURFACE RESTORATION | 95,000 | - | - | - | - | - | - | 95,000 |
| 68323 | 16TH ST. PARKING GARAGE REPLACEMENT | - | 52,000 | - | - | - | - | - | 52,000 |
| 68423 | 16TH ST. PARKING GARAGE ELEVATOR | - | 37,000 | - | - | - | - | - | 37,000 |
| 68523 | 16TH ST. PARKING GARAGE STORAGE | - | 43,000 | - | - | - | - | - | 43,000 |
| 68623 | 16 ST. GARAGE BUILDING JOINT REPLAC | - | 36,000 | - | - | - | - | - | 36,000 |
| 69310 | 7TH ST. GARAGE FIRE ALARM SYSTEM | 51,087 | - | - | - | - | - | - | 51,087 |
| 69370 | 42ND ST. GARAGE FIRE ALARM SYSTEM | 51,087 | - | - | - | - | - | - | 51,087 |
| 69380 | 42ND ST GARAGE ELEVATOR REPLACEMENT | 565,145 | - | - | - | - | - | - | 565,145 |
| | | **13,749,771** | **3,967,000** | **1,786,108** | **1,604,300** | **849,500** | **315,720** | **6,971,400** | **29,243,799** |
| | **TOTAL:** | **65,855,793** | **19,128,262** | **1,786,108** | **1,604,300** | **849,500** | **315,720** | **6,971,400** | **96,511,083** |

MIAMIBEACH

# CITY OF MIAMI BEACH
## FY 2023 - 2027 CAPITAL IMPROVEMENT PLAN BY PROGRAM

ATTACHMENT B

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| **PARKING LOTS** | | | | | | | | | |
| **CAPITAL IMPROVEMENT PROGRAM** | | | | | | | | | |
| 20518 | SURFACE LOT AT BISCAYNE BEACH | 907,029 | - | - | - | - | - | - | 907,029 |
| 26340 | PENRODS AT 1 OCEAN DR. PARKING LOT | 2,954,113 | - | - | - | - | - | - | 2,954,113 |
| 27480 | SURFACE LOT P48 BASS MUSEUM LOT | 220,000 | - | - | - | - | - | - | 220,000 |
| 29580 | LOT 9D P86-6976 INDIAN CREEK DRIVE | 468,000 | - | - | - | - | - | - | 468,000 |
| | | **4,549,142** | **-** | **-** | **-** | **-** | **-** | **-** | **4,549,142** |
| **PROPERTY MANAGEMENT** | | | | | | | | | |
| 28710 | P14 6TH ST & COLLINS PARKING LOT | 341,000 | - | - | - | - | - | - | 341,000 |
| 60317 | CITYWIDE PARKING LOTS IMPROVEMENTS | 150,000 | 150,000 | 150,000 | 150,000 | - | - | - | 600,000 |
| | | **491,000** | **150,000** | **150,000** | **150,000** | **-** | **-** | **-** | **941,000** |
| | **TOTAL:** | **5,040,142** | **150,000** | **150,000** | **150,000** | **-** | **-** | **-** | **5,490,142** |
| **PARKS** | | | | | | | | | |
| **CAPITAL IMPROVEMENT PROGRAM** | | | | | | | | | |
| 20223 | LUMMUS PARK PLAYGROUND REPLACEMENT | - | - | - | - | 750,000 | - | - | 750,000 |
| 20418 | COLLINS PARK PERFORMING ARTS VENUE | 1,200,000 | - | - | 1,179,000 | - | - | - | 2,379,000 |
| 20918 | BRITTANY BAY PARK | 1,709,729 | - | - | - | - | - | - | 1,709,729 |
| 22750 | ALTOS DEL MAR PARK | 4,995,492 | - | - | - | - | - | - | 4,995,492 |
| 23200 | FLAMINGO PARK | 18,193,130 | - | - | - | - | - | - | 18,193,130 |
| 25019 | GO#1: 72 ST. COMMUNITY COMPLEX | 10,800,000 | - | 43,000,000 | - | - | - | - | 53,800,000 |
| 25380 | BAND SHELL MASTER PLAN | 2,633,372 | - | - | - | - | - | - | 2,633,372 |
| 25419 | GO#5: FLAMINGO PARK & YOUTH CENTER | 15,400,000 | - | 15,150,000 | - | - | - | - | 30,550,000 |
| 25719 | GO#8: LUMMUS PARK | 4,737,000 | - | - | - | - | - | - | 4,737,000 |
| 25919 | GO#10: MAURICE GIBB PARK | 4,500,000 | - | - | - | - | - | - | 4,500,000 |
| 26119 | GO#12: NOBE OCEANSIDE PARK BEACHWLK | 2,000,000 | - | - | - | - | - | - | 2,000,000 |
| 26219 | GO#13: N.SHORE PARK & YOUTH CENTER | 3,540,000 | - | 2,185,000 | - | - | - | - | 5,725,000 |
| 26319 | GO#15: PAR 3 / BAYSHORE PARK | 15,700,000 | - | - | - | - | - | - | 15,700,000 |
| 26500 | KAYAK LAUNCH DOCKS | 644,080 | - | - | - | - | - | - | 644,080 |
| 26719 | GO#23: BAYWLK PEDESTRIAN BRIDGE | 10,000,000 | - | 5,000,000 | - | - | - | - | 15,000,000 |
| 26819 | GO#24: MIDDLE BEACH BEACHWALK PH3 | 4,500,000 | - | - | - | - | - | - | 4,500,000 |
| 26919 | GO#27: LOG CABIN | - | - | 1,076,000 | - | - | - | - | 1,076,000 |
| 27930 | SHARED PATH ON PARKVIEW ISLAND PARK | 320,000 | - | - | - | - | - | - | 320,000 |
| 27950 | NORTH BEACH OCEANSIDE PARK | 15,792,075 | - | - | - | - | - | - | 15,792,075 |
| 28550 | LIFEGUARD STAND REPLACEMENTS | 3,319,989 | - | - | - | - | - | - | 3,319,989 |
| 28850 | MAURICE GIBB PARK REDESIGN | 2,628,682 | - | - | - | - | - | - | 2,628,682 |
| 29600 | MUSS PARK FACILITY | 2,695,000 | - | - | - | - | - | - | 2,695,000 |
| 65722 | FLAMINGO PRK BASEBALL STADIUM STAND | 65,000 | - | - | - | - | - | 495,000 | 560,000 |
| | | **125,373,549** | **-** | **66,411,000** | **1,179,000** | **750,000** | **-** | **495,000** | **194,208,549** |

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| **ECONOMIC DEVELOPMENT** | | | | | | | | | |
| 27119 | GO#29: WEST LOTS | 1,000,000 | - | 4,000,000 | - | - | - | - | 5,000,000 |
| 69928 | COLLINS PARK CULTURAL FACILITY | - | - | - | - | - | - | 7,670,000 | 7,670,000 |
| | | **1,000,000** | **-** | **4,000,000** | **-** | **-** | **-** | **7,670,000** | **12,670,000** |
| **PARKS ADMINISTRATION** | | | | | | | | | |
| 66322 | NON-MOTORIZED VESSEL KAYAK LAUNCH | 70,000 | - | - | 400,000 | - | - | - | 470,000 |
| **PARKS AND RECREATION** | | | | | | | | | |
| 20023 | ALLISON PARK PLAYGROUND REPLACEMENT | - | - | - | 795,000 | - | - | - | 795,000 |
| 20123 | INDIAN BCH PK PLAYGROUND EXPANSION | 792,000 | - | - | - | - | - | - | 792,000 |
| 20237 | FAIRWAY PARK IMPROVEMENTS | 1,428,953 | - | - | - | - | 294,341 | 1,495,659 | 3,218,953 |
| 20247 | CITYWIDE PARKS IRRIGATION SYSTEM | 170,275 | - | - | - | - | - | - | 170,275 |
| 20300 | NORMANDY ISLE PARK TURF INSTALL | 398,000 | - | - | - | - | - | 951,000 | 1,349,000 |
| 20423 | FLAMINGO PK FOOTBALL FENCE | - | - | - | - | - | - | 613,000 | 613,000 |
| 20425 | FLAMINGO PARK SOCCER FIELD TURF | - | - | - | - | - | - | 281,000 | 281,000 |
| 20426 | CITYWIDE PICKLEBALL AND PADEL COURT | - | - | - | - | 753,964 | 266,036 | - | 1,020,000 |
| 20523 | STILLWATER PARK LIGHTING & SOCCER | - | - | - | - | - | - | 481,000 | 481,000 |
| 20577 | BELLE ISLE PARK PLAYGROUND | 576,500 | - | - | - | - | - | - | 576,500 |
| 20722 | FLAMINGO PK PLAYGROUND REPLACEMENT | - | - | 646,960 | 200,040 | - | - | - | 847,000 |
| 20723 | CRESPI PARK LIGHTING & MICRO SOCCER | - | - | - | - | - | - | 481,000 | 481,000 |
| 20821 | BISCAYNE ELEM SHARED FIELD LIGHTING | - | - | - | - | - | - | 1,270,170 | 1,270,170 |
| 20822 | FLAMINGO PK FOOTBALL STADIUM TURF | - | - | - | - | - | - | 1,163,000 | 1,163,000 |
| 20921 | NORMANDY ISLE PARK PLAYGROUND | - | - | - | - | - | - | 489,000 | 489,000 |
| 21021 | NSPYC KITCHEN & CABINETRY ADDITION | - | - | - | - | - | - | 344,000 | 344,000 |
| 21022 | WEST LOTS 85-86 ST CONVERSION | - | - | - | - | - | - | 2,436,100 | 2,436,100 |
| 22420 | POLO PARK LIGHTING & SOCCER FIELD | 857,680 | - | - | - | - | - | - | 857,680 |
| 23018 | SOUTH POINTE PARK LIGHTING | 585,000 | - | - | - | - | - | - | 585,000 |
| 23518 | BATTING CAGES AT NORTH SHORE PARK | 203,000 | (187,000) | - | - | - | - | - | 16,000 |
| 25119 | GO#2: COLLINS PARK | 557,287 | - | - | - | - | - | - | 557,287 |
| 25219 | GO#3: CRESPI PARK | 184,921 | - | - | - | - | - | - | 184,921 |
| 25319 | GO#4: FAIRWAY PARK | 260,000 | - | - | - | - | - | - | 260,000 |
| 25519 | GO#6: FISHER PARK | - | - | 105,000 | - | - | - | - | 105,000 |
| 25619 | GO#7: LA GORCE PARK | - | - | 150,000 | - | - | - | - | 150,000 |
| 25819 | GO#9: MARJORY STONEMAN DOUGLAS PARK | 682,000 | - | - | - | - | - | - | 682,000 |
| 26019 | GO#11: MUSS PARK | - | - | 250,000 | - | - | - | - | 250,000 |
| 26419 | GO#17: POLO PARK | 493,675 | - | - | - | - | - | - | 493,675 |
| 27219 | GO#30: SKATE PARK | 750,000 | - | - | - | - | - | - | 750,000 |
| 28560 | COLLINS PK LIGHTING  SOUND SYSTEM | 236,000 | - | - | - | - | - | - | 236,000 |
| 29550 | CMB SKATEPARK | 190,280 | 187,000 | - | - | - | - | 1,413,000 | 1,790,280 |

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| 29620 | ALLISON PARK REDESIGN | 1,532,000 | - | - | - | - | - | - | 1,532,000 |
| 60026 | BELLE ISLE PARK PLAYGROUND REPLACEM | - | - | - | - | - | - | 638,000 | 638,000 |
| 60123 | CRESPI PARK PLAYGROUND REPLACEMENT | - | - | - | - | - | - | 407,000 | 407,000 |
| 60126 | MUSS PARK PLAYGROUND REPLACEMENT | - | - | - | - | - | - | 638,000 | 638,000 |
| 60223 | POLO PARK PLAYGROUND REPLACEMENT | - | - | - | - | - | - | 476,000 | 476,000 |
| 60226 | PARK VIEW ISLAND PARK PLAYGRND REPL | - | - | - | - | - | - | 497,000 | 497,000 |
| 60321 | CITYWIDE PARKS COURT REPAIRS | 105,000 | - | - | 105,000 | - | - | 525,000 | 735,000 |
| 60323 | STILLWATER PLAYGROUND REPLACEMENT | - | - | - | - | - | - | 570,000 | 570,000 |
| 60421 | CITYWIDE FITNESS COURSE REPLACEMENT | 100,000 | - | - | 100,000 | - | - | 500,000 | 700,000 |
| 60924 | NSPYC LOBBY RECONFIGURATIOIN | - | - | - | - | - | - | 372,000 | 372,000 |
| 62022 | FLAMINGO PARK TENNIS CENTER COURTS | 160,000 | - | - | - | - | - | - | 160,000 |
| 63319 | PARK VIEW ISLAND ANNEX - DOG PARK | 67,000 | - | - | - | - | - | - | 67,000 |
| 63519 | BUOY PARK REFORESTATION IMPROVEMENT | - | - | - | - | - | - | 150,000 | 150,000 |
| 64621 | CITYWIDE PK LANDSCAPING IMPROVEMENT | 352,000 | - | - | 122,119 | 125,881 | - | 1,000,000 | 1,600,000 |
| 66518 | SECURITY AUDIO SYSTEM FOR ALL POOLS | - | - | - | - | - | - | 100,000 | 100,000 |
| 66920 | S. P. PARK-FISHING PIER RAILING REP | 198,000 | - | - | - | - | - | - | 198,000 |
| 67519 | GO#14: PALM ISLAND PARK | - | - | 231,000 | - | - | - | - | 231,000 |
| 67619 | GO#16: PINETREE PARK | - | - | 700,000 | - | - | - | - | 700,000 |
| 67719 | GO#20: SOUTH POINTE PARK | - | - | 480,000 | - | - | - | - | 480,000 |
| 67819 | GO#21: STILLWATER PARK | 142,441 | - | - | - | - | - | - | 142,441 |
| 67919 | GO#22: TATUM PARK | - | - | 840,000 | - | - | - | - | 840,000 |
| 68327 | NORTH SHORE PARK BASEBALL SCOREBD. | - | - | - | - | - | - | 82,000 | 82,000 |
| 68427 | NORTH SHORE PARK YOUTH CENTER GYM | - | - | - | - | - | - | 60,000 | 60,000 |
| | | **11,022,012** | **-** | **3,402,960** | **1,322,159** | **879,845** | **560,377** | **17,432,929** | **34,620,282** |
| **PROPERTY MANAGEMENT** | | | | | | | | | |
| 26519 | GO#18: SCOTT RAKOW YOUTH CENTER | 4,053,045 | - | - | - | - | - | - | 4,053,045 |
| 60720 | BEACHWALK TREE WELLS 14-22 STREET | 150,000 | - | - | - | - | - | - | 150,000 |
| 67423 | BEACH WALK PONDING AT 53RD STREET | - | 54,039 | - | - | - | - | - | 54,039 |
| | | **4,203,045** | **54,039** | **-** | **-** | **-** | **-** | **-** | **4,257,084** |
| **TOURISM & CULTURAL DEPARTMENT** | | | | | | | | | |
| 23318 | SOUNDSCAPE AUDIO IMPROVEMENTS | 751,410 | - | - | - | - | - | - | 751,410 |
| 26619 | GO#19: SOUNDSCAPE PARK | 4,500,000 | - | - | - | - | - | - | 4,500,000 |
| | | **5,251,410** | **-** | **-** | **-** | **-** | **-** | **-** | **5,251,410** |
| | **TOTAL:** | **146,920,016** | **54,039** | **73,813,960** | **2,901,159** | **1,629,845** | **560,377** | **25,597,929** | **251,477,325** |
| **RENEWAL & REPLACEMENT** | | | | | | | | | |
| **CAPITAL IMPROVEMENT PROGRAM** | | | | | | | | | |
| 64822 | SHANE ROWING CENTER DOCK RAMP | 413,000 | - | 227,000 | - | - | - | - | 640,000 |

MIAMIBEACH

# CITY OF MIAMI BEACH
# FY 2023 - 2027 CAPITAL IMPROVEMENT PLAN BY PROGRAM

**ATTACHMENT B**

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| **ECONOMIC DEVELOPMENT** | | | | | | | | | |
| 65222 | MDPL MUSEUM MASTERTPLAN | 175,000 | - | - | - | - | - | - | 175,000 |
| **ENVIRONMENT SUSTAINABILITY** | | | | | | | | | |
| 60428 | PARK VIEW WATER QUALITY IMPROVEMENT | - | - | - | - | - | - | 6,000,000 | 6,000,000 |
| 61326 | DUNES ENHACEMENTS AND RESTORATION | - | - | - | - | 362,000 | - | 1,448,000 | 1,810,000 |
| 61426 | CITYWIDE GREEN INFRSTRUCT. INSTAL | - | - | - | - | 1,150,000 | - | 4,600,000 | 5,750,000 |
| 65422 | WATERWAY MARKERS & SIGNS | 395,000 | - | - | - | - | - | - | 395,000 |
| 68227 | WATERWAY MARKERS PHASE II | - | - | - | - | - | - | 1,134,000 | 1,134,000 |
| | | **395,000** | **-** | **-** | **-** | **1,512,000** | **-** | **13,182,000** | **15,089,000** |
| **PARKS ADMINISTRATION** | | | | | | | | | |
| 61121 | SCOTT RAKOW YOUTH CENTER-KITCHEN | - | - | - | - | - | - | 150,000 | 150,000 |
| 65322 | MIAMI BEACH GOLF CLUB LAKE AERATION | 45,000 | - | - | - | - | - | - | 45,000 |
| | | **45,000** | **-** | **-** | **-** | **-** | **-** | **150,000** | **195,000** |
| **PARKS AND RECREATION** | | | | | | | | | |
| 20326 | PASSIVE PARK ON 63RD AND PINETREE | - | - | - | - | - | 828,000 | - | 828,000 |
| 60022 | FLAMINGO PARK NORTH-SOUTH WALKWAY | - | - | - | - | - | - | 300,000 | 300,000 |
| 60121 | BEACHVIEW PARK IMPROVEMENTS | - | - | 810,000 | - | - | - | - | 810,000 |
| 60122 | SOUNDSCAPE PK SOUND & LED LIGHTING | - | - | - | - | - | - | 1,800,000 | 1,800,000 |
| 60322 | PARKS MAINT. FACILITY RENOVATIONS | - | - | - | - | - | - | 335,000 | 335,000 |
| 60523 | FLAMINGO FOOTBALL STADIUM RAILINGS | - | - | - | - | - | - | 100,000 | 100,000 |
| 61024 | MIAMI BEACH TENNIS CENTER COURT RES | - | - | 185,000 | - | - | - | - | 185,000 |
| 61124 | NORTH BEACH OCEANSIDE PARK DOG PARK | - | - | - | 95,500 | - | - | - | 95,500 |
| 61219 | N. SHORE TENNIS FACILITY FENCE | 47,000 | - | - | - | - | - | - | 47,000 |
| 61319 | N. SHORE BANDSHELL PLUMBING REPAIRS | 30,000 | - | - | - | - | - | - | 30,000 |
| 62718 | N. BEACH PARKS RESTROOM RESTORATION | 281,000 | - | - | - | - | - | - | 281,000 |
| 63080 | BEACH RESTROOMS PAINT AND CONCRETE | 260,275 | - | - | - | - | - | - | 260,275 |
| 63318 | NORMANDY ISLE PARK POOL RENOVATIONS | 422,000 | - | - | - | - | - | - | 422,000 |
| 66022 | SOUTH POINTE PARK SPLASH PAD | - | - | - | 249,000 | - | - | - | 249,000 |
| 66223 | ADA POOL LIFTS CITYWIDE | - | 30,000 | - | - | - | - | - | 30,000 |
| 66418 | FLAMINGO POOL DECK & PUMP ROOM | - | - | - | - | - | - | 374,000 | 374,000 |
| 67040 | NORMANDY ISLE PARK & POOL | 200,000 | - | - | - | - | - | - | 200,000 |
| 67120 | SOUNDSCAPE PARK IMPROVEMENTS | 28,000 | - | - | - | - | - | - | 28,000 |
| 67420 | FLAMINGO PARK POOL PLAYGROUND | 245,584 | - | - | - | - | - | - | 245,584 |
| 68527 | SCOTT RAKOW YOUTH CENTER GYM BLEACH | - | - | - | - | - | - | 60,000 | 60,000 |
| 68727 | SCOTT RAKOW YOUTH CNTR INTERCOM SYS | - | - | - | - | - | - | 25,000 | 25,000 |
| 68827 | NORTH SHORE PARK INTERCOM SYSTEM | - | - | - | - | - | - | 25,000 | 25,000 |
| 68919 | GO#52: LED LIGHTING IN PARKS | 3,741,000 | (692,081) | 759,000 | - | - | - | - | 3,807,919 |
| | | **5,254,859** | **(662,081)** | **1,754,000** | **344,500** | **-** | **828,000** | **3,019,000** | **10,538,278** |

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| **POLICE CHIEF OFFICE** | | | | | | | | | |
| 62423 | SECURITY CAMERA BCHWALK - 46-63 ST | - | - | 1,816,000 | - | - | - | - | 1,816,000 |
| 62623 | SECURITY CAMERA BCHWALK - 63-79 ST | - | - | 1,295,500 | - | - | - | - | 1,295,500 |
| 64922 | NB O/S PK BEACHWALK CCTV 79-87 ST | 156,000 | - | - | - | - | - | - | 156,000 |
| 69027 | MAURICE GIBB PARK CCTV | - | - | - | - | - | - | 150,000 | 150,000 |
| 69127 | NIMBLE CCTV FAST STORAGE SERVER | - | - | - | - | - | - | 397,000 | 397,000 |
| 69227 | DRONE FLEET REPLACEMENT | - | - | - | - | - | - | 200,000 | 200,000 |
| 69327 | BRITTANY BAY PARK CCTV | - | - | - | - | - | - | 125,000 | 125,000 |
| 69427 | NORTH BEACH OCEANSIDE PARK CCTV | - | - | - | - | - | - | 340,000 | 340,000 |
| 69527 | CHASE AVENUE SHARED PATH CCTV | - | - | - | - | - | - | 50,000 | 50,000 |
| 69627 | PRIDE PARK CCTV (NO INFRASTRUCTURE) | - | - | - | - | - | - | 125,000 | 125,000 |
| 69727 | MICROWAVE NETWORK UPGRADE AND CONVE | - | - | - | - | - | - | 600,000 | 600,000 |
| | | **156,000** | **-** | **3,111,500** | **-** | **-** | **-** | **1,987,000** | **5,254,500** |
| **PROPERTY MANAGEMENT** | | | | | | | | | |
| 20110 | 28TH STREET OBELISK STABILIZATION | 607,230 | - | - | - | - | - | - | 607,230 |
| 25980 | BASS MUSEUM GENERATOR | 117,816 | - | - | - | - | - | - | 117,816 |
| 27780 | MIAMI CITY BALLET WINDOWS | 441,799 | - | - | - | - | - | - | 441,799 |
| 28919 | GO#26: ROOFS FOR CULTURAL FACIL. | 2,932,631 | - | - | - | - | - | - | 2,932,631 |
| 60038 | SOUTH SHORE C.C. FIRE ALARM RENEWAL | 11,370 | - | - | - | - | - | - | 11,370 |
| 60077 | FIRE STATION 2 ALARM SYSTEM | 99,000 | - | - | - | - | - | - | 99,000 |
| 60128 | NORMANDY SHORES DISTRICT REAR GATE | - | - | - | - | - | - | 112,000 | 112,000 |
| 60225 | SUNSET HARBOUR GARAGE INT. FLOOR | - | - | - | 34,000 | - | - | - | 34,000 |
| 60228 | LA GORCE PARK (RELATED TO GO #7) | - | - | - | - | - | - | 558,000 | 558,000 |
| 60420 | FIRE STATION 2-A/C REPLACEMENT | 52,245 | - | - | - | - | - | - | 52,245 |
| 60426 | FIRE STATION 2 ADMIN - INT. PAINT | - | - | - | 72,150 | 23,850 | - | - | 96,000 |
| 60427 | NORTH SHORE COMMUNITY CENTER - HVAC | - | - | - | - | - | 35,000 | - | 35,000 |
| 60519 | CITY HALL 40-YR STRUCTURAL | 262,823 | - | - | - | - | - | - | 262,823 |
| 60520 | MBPD-CONDENSER AND PUMPS | - | - | 56,312 | 68,688 | - | - | - | 125,000 |
| 60525 | ELECTRIC VEHICLE CHARGING STATIONS | - | - | - | 6,961 | - | - | - | 6,961 |
| 60526 | FIRE STATION 2 ADMIN - 1ST & 2ND FL | - | - | - | - | 96,000 | - | - | 96,000 |
| 60528 | MIAMI CITY BALLET DRY WALL REPAIRS | - | - | - | - | - | 194,300 | - | 194,300 |
| 60618 | HISTORIC CITY HALL FIRE ALARM | 146,218 | - | - | - | - | - | - | 146,218 |
| 60625 | ELECTRIC VEHICLE CHARGING STATIONS | - | - | - | 373,000 | - | - | - | 373,000 |
| 60626 | FIRE STATION 2 - AWNING STRUCTURE | - | - | - | - | 244,000 | - | - | 244,000 |
| 60628 | MIAMI CITY BALLET ELEVATOR MODERNIZ | - | - | - | - | - | 495,800 | - | 495,800 |
| 60718 | NORTH SHORE PARK YOUTH CENTER A/C | 77,889 | - | - | - | - | - | - | 77,889 |
| 60719 | UNIDAD ELEVATOR MODERNIZATION | 70,000 | - | - | - | - | - | - | 70,000 |

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| 60726 | FIRE STATION 2 - LED LIGHT RETROFIT | - | - | - | - | 84,000 | - | - | 84,000 |
| 60727 | OCEAN RESCUE PARKING LOT IMPROV. | - | - | - | - | - | 147,000 | - | 147,000 |
| 60728 | MIAMI CITY BALLET LED LAMP REPLACEM | - | - | - | - | - | 229,810 | - | 229,810 |
| 60825 | BASS MUSEUM RETAINING WALL TILES | - | - | - | - | - | 27,500 | - | 27,500 |
| 60826 | FIRE STATION 3 - WATCH OFFICE RENO. | - | - | - | - | 61,000 | - | - | 61,000 |
| 60827 | MBPD GARAGE FLOOD MITIGATION IMPROV | - | - | - | - | - | 865,538 | 57,667 | 923,205 |
| 60828 | MIAMI CITY BALLET HANDS FREE FAUCET | - | - | - | - | - | 201,000 | - | 201,000 |
| 60920 | HISTORIC CITY HALL-VFD REPLACEMENT | 200,000 | - | - | - | - | - | - | 200,000 |
| 60925 | COLONY THEATER EXTERIOR PAINTING | - | - | - | - | - | 224,000 | - | 224,000 |
| 60926 | HISTORIC CITY HALL PAINTED FINISH | - | - | - | - | 244,000 | - | - | 244,000 |
| 60927 | SOBE CATS BUILDING ENTRY RAMP | - | - | - | - | - | - | 126,000 | 126,000 |
| 60928 | MIAMI CITY BALLET ACOUSTICAL CEILIN | - | - | - | - | - | 100,500 | - | 100,500 |
| 61020 | CITY HALL-GENERATOR REPLACEMENT | 600,000 | - | - | - | - | - | - | 600,000 |
| 61025 | FILLMORE MIAMI BEACH EXT. WINDOW | - | - | - | - | - | 299,040 | - | 299,040 |
| 61026 | HISTORIC CITY HALL 1ST & 2ND FLOORS | - | - | - | - | 98,000 | - | - | 98,000 |
| 61027 | 1701 MERIDIAN AVE LED LIGHTING RETR | - | - | - | - | - | - | 55,000 | 55,000 |
| 61028 | MIAMI CITY BALLET HVAC DUCT RENNO. | - | - | - | - | - | 699,480 | - | 699,480 |
| 61120 | CITY HALL-COOLING TOWER BASE | 92,000 | - | - | - | - | - | - | 92,000 |
| 61125 | MIAMI CITY BALLET OFFICE AREA FLOOR | - | - | - | - | - | 145,600 | - | 145,600 |
| 61126 | HISTORIC CITY HALL EXTERIOR WINDOWS | - | - | - | - | 199,340 | 44,660 | - | 244,000 |
| 61127 | 1701 MERIDIAN EXTERIOR PAINTING | - | - | - | - | - | - | 233,000 | 233,000 |
| 61128 | MIAMI CITY BALLET LOADG. DOCK FLOOR | - | - | - | - | - | 335,000 | - | 335,000 |
| 61221 | NORM. ISLE POOL LOCKER ROOM & PUMPS | - | - | - | 255,000 | - | - | - | 255,000 |
| 61225 | MIAMI CITY BALLET STAIR FINISH RENO | - | - | - | - | - | - | 64,320 | 64,320 |
| 61226 | COLONY THEATER LOADING DOCK DOORS | - | - | - | - | 55,000 | - | - | 55,000 |
| 61227 | MIAMI BEACH BOTANICAL RENOVATIONS | - | - | - | - | - | - | 56,000 | 56,000 |
| 61228 | FILLMORE ASBESTOS, LEAD PAINT, IAQ | - | - | - | - | - | - | 268,000 | 268,000 |
| 61290 | CITY HALL FIRE ALARM SYSTEM | 280,325 | - | - | - | - | - | - | 280,325 |
| 61320 | UNIDAD BUILDING-DOOR RENEWAL | - | - | - | 63,000 | - | - | - | 63,000 |
| 61321 | 71ST STREET WELCOME SIGN RENOVATION | - | - | 40,000 | - | - | - | - | 40,000 |
| 61325 | COLONY THEATER ENTRY DOOR | - | - | - | - | - | - | 294,800 | 294,800 |
| 61327 | FIRE STATION 2 ADMIN - LED LIGHTS | - | - | - | - | - | - | 56,000 | 56,000 |
| 61328 | FILLMORE FREIGHT ELEVATOR RENEWAL | - | - | - | - | - | 660,620 | - | 660,620 |
| 61419 | BEACHFRONT RESTROOMS-RENOVATIONS | 123,000 | - | - | - | - | - | - | 123,000 |
| 61420 | UNIDAD BUILDING-WINDOW SEAL RENEWAL | - | - | - | 40,000 | - | - | - | 40,000 |
| 61425 | COLONY THEATER ROOF HATCH REPLMT. | - | - | - | - | - | - | 40,200 | 40,200 |
| 61427 | FIRE STATION 2 - WATERPROOF & PAINT | - | - | - | - | - | - | 224,000 | 224,000 |

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| 61428 | FILLMORE EXHAUST SYSTEM RENEWAL | - | - | - | - | - | - | 469,000 | 469,000 |
| 61521 | CITY HALL LOADING DOCK RESURFACING | - | - | 70,000 | - | - | - | - | 70,000 |
| 61523 | SUNSET HARBOUR GARAGE FIRE PUMP | - | 100,000 | - | - | - | - | - | 100,000 |
| 61524 | BASS MUSEUM EXTERIOR LIGHTING RENEW | - | - | - | - | 86,000 | - | - | 86,000 |
| 61526 | BASS MUSEUM CLEAN STEAM HUMIDIFIER | - | - | - | - | - | - | 124,620 | 124,620 |
| 61527 | FIRE STATION 2 - PAINT MASONRY | - | - | - | - | - | - | 40,000 | 40,000 |
| 61528 | FILLMORE CHILLED WATER PIPING RENEW | - | - | - | - | - | - | 2,177,500 | 2,177,500 |
| 61621 | CITY HALL CHAMBER & PRESS RM. RENO. | 900,000 | - | - | - | - | - | - | 900,000 |
| 61624 | MIAMI CITY BALLET STUDIO BLACKOUT | - | - | - | - | 37,000 | - | - | 37,000 |
| 61626 | BASS MUSEUM EMERGENCY LIGHTING REPL | - | - | - | - | - | - | 62,980 | 62,980 |
| 61627 | FIRE STATION 3 - WATERPRF. & PAINT | - | - | - | - | - | - | 135,000 | 135,000 |
| 61628 | FILLMORE HVAC REPLACEMENTS | - | - | - | - | - | - | 1,128,012 | 1,128,012 |
| 61724 | COLONY THEATER ACOUSTIC CURTAINS | - | - | - | - | 50,000 | - | - | 50,000 |
| 61727 | FIRE STATION 3 - PERIMETER FENCE | - | - | - | - | - | - | 61,000 | 61,000 |
| 61728 | FILLMORE ELECTRICAL ENHANCEMENTS | - | - | - | - | - | - | 1,644,180 | 1,644,180 |
| 61819 | BEACHWALK DRAINAGE - 24 ST TO 46 ST | 100,000 | - | - | - | - | - | - | 100,000 |
| 61824 | RESTORATION OF MERMAID SCULPTURE | - | - | - | - | 133,000 | - | - | 133,000 |
| 61827 | FIRE STATION 3 - GYM FLOORING RENOV | - | - | - | - | - | - | 34,000 | 34,000 |
| 61828 | FILLMORE PLUMBING ENHANCEMENTS | - | - | - | - | - | - | 48,910 | 48,910 |
| 61919 | 41ST STREET FOUNTAIN RESTORATION | 122,000 | - | - | - | - | - | - | 122,000 |
| 61921 | 10TH ST. AUDIT. ENTRANCE DRAINAGE | - | - | 250,000 | - | - | - | - | 250,000 |
| 61924 | UNIDAD SENIOR CENTER ACOUSTIC ENH. | - | - | 80,000 | - | - | - | - | 80,000 |
| 61926 | ELECTRO WAVE EXTERIOR & INTERIOR PA | - | - | - | - | 28,000 | - | - | 28,000 |
| 61927 | FIRE STATION 3 - PAINTED FINISH REN | - | - | - | - | - | - | 101,000 | 101,000 |
| 61928 | FILLMORE UPGRADES TO EXISTING FIRE | - | - | - | - | - | - | 271,062 | 271,062 |
| 62021 | COLONY THEATER ELEVATOR | 87,000 | - | - | - | - | - | - | 87,000 |
| 62024 | HENRY LIEBMAN SQUARE SECURITY ENHA. | - | - | 114,000 | - | - | - | - | 114,000 |
| 62027 | FIRE STATION 4 - CONCRETE PATHWAY | - | - | - | - | - | - | 28,000 | 28,000 |
| 62028 | FILLMORE EMERGENCY LIGHTING RENEWAL | - | - | - | - | - | - | 427,460 | 427,460 |
| 62117 | FIRE STATION #2 TRAINING TOWER | 396,691 | - | - | - | - | - | - | 396,691 |
| 62118 | 12TH STREET PARKING LIGHTING (LED) | 64,000 | - | - | - | - | - | - | 64,000 |
| 62119 | BASS MUSEUM - ROOF REPLACEMENT | 392,464 | - | - | - | - | - | - | 392,464 |
| 62121 | BOTANICAL GARDENS RESTROOMS | 50,500 | - | - | - | - | - | - | 50,500 |
| 62124 | MIAMI CITY BALLET RESTROOM EXHAUST | - | - | 33,500 | - | - | - | - | 33,500 |
| 62127 | FIRE STATION 4 - LED LIGHTS RETROFT | - | - | - | - | - | - | 56,000 | 56,000 |
| 62128 | COLONY THEATER DOMESTIC WATER PUMP | - | - | - | - | - | - | 69,680 | 69,680 |
| 62221 | COLONY THEATER RESTROOM RENOVATION | - | - | 73,000 | - | - | - | - | 73,000 |

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| 62227 | FIRE STATION 4 - EMERGENCY LIGHTS | - | - | - | - | - | - | 34,000 | 34,000 |
| 62228 | MIAMI BEACH BOTANICAL GARDEN HVAC | - | - | - | - | - | - | 160,800 | 160,800 |
| 62321 | COLONY THEATER EXTERIOR PAINTING | - | - | 68,000 | - | - | - | - | 68,000 |
| 62327 | FIRE STATION 4 - RUBBER TILE FITNES | - | - | - | - | - | - | 34,000 | 34,000 |
| 62328 | MIAMI BEACH BOTANICAL GARDEN FANS | - | - | - | - | - | - | 26,800 | 26,800 |
| 62421 | COLONY THEATER LED LIGHTS UPGRADE | - | - | 40,000 | - | - | - | - | 40,000 |
| 62427 | FIRE STATION 4 - CALL SYSTEM RENEWL | - | - | - | - | - | - | 191,000 | 191,000 |
| 62428 | NEW WORLD SYMPHONY ELEVATOR | - | - | - | - | - | - | 1,005,000 | 1,005,000 |
| 62519 | BEACHWALK DRAINAGE-S.POINTE - 23 ST | 220,000 | - | - | - | - | - | - | 220,000 |
| 62523 | ARTISTIC BOLLARDS | - | - | 750,000 | - | - | - | - | 750,000 |
| 62527 | FLAMING PARK POOL FACILITY RENO. | - | - | - | - | - | - | 183,000 | 183,000 |
| 62528 | NEW WORLD SYMPHONY EXTERIOR PAINT | - | - | - | - | - | - | 335,000 | 335,000 |
| 62622 | HISTORIC CITY HALL FRONT ELEVATION | - | - | 69,000 | - | - | - | - | 69,000 |
| 62627 | NESS FLOORING RENEWAL | - | - | - | - | - | - | 56,000 | 56,000 |
| 62628 | NEW WORLD SYMPHONY FIRE ALARM | - | - | - | - | - | - | 341,700 | 341,700 |
| 62727 | NESS REPLACE LOUVERS W IMP. WINDOW | - | - | - | - | - | - | 147,000 | 147,000 |
| 62728 | HOLOCAUST MEMORIAL MIAMI BEACH RENO | - | - | - | - | - | - | 335,000 | 335,000 |
| 62822 | INTERNAL AFFAIRS RESTROOM RENO. | - | - | 139,000 | - | - | - | - | 139,000 |
| 62827 | NESS LED LIGHTS RETROFIT | - | - | - | - | - | - | 28,000 | 28,000 |
| 62828 | HOLOCAUST MEMORIAL MIAMI BEACH REP | - | - | - | - | - | - | 536,000 | 536,000 |
| 62920 | FIRE STATION #2 WATERPROOFING | 182,000 | - | - | - | - | - | - | 182,000 |
| 62922 | BASS MUSEUM EXTERIOR WALL REPAIRS | - | - | 39,000 | - | - | - | - | 39,000 |
| 62923 | FLAMINGO PARK HURRICANE WINDOWS | - | - | 98,000 | - | - | - | - | 98,000 |
| 62927 | MBPD PLAZA ACTIVATION- PHASE 1 | - | - | - | - | - | - | 120,000 | 120,000 |
| 62928 | HOLOCAUST MEMORIAL MIAMI BEACH REN | - | - | - | - | - | - | 670,000 | 670,000 |
| 63022 | MIAMI CITY BALLET EXIT SIGN RENEWAL | - | - | 73,000 | - | - | - | - | 73,000 |
| 63023 | HISTORIC CH 2ND FLOOR RESTROOMS | - | - | 74,000 | - | - | - | - | 74,000 |
| 63027 | MBPD EXTERIOR WATERPROOF AND PAINT | - | - | - | - | - | - | 280,000 | 280,000 |
| 63028 | HOLOCAUST MEMORIAL MIAMI BEACH REPL | - | - | - | - | - | - | 670,000 | 670,000 |
| 63122 | 10TH ST AUDITORIUM LED UPGRADE | - | - | 104,000 | - | - | - | - | 104,000 |
| 63127 | MBPD ELEVATOR VESTIBULE RENEWAL | - | - | - | - | - | - | 68,000 | 68,000 |
| 63128 | HOLOCAUST MEMORIAL MIAMI BEACH ROOF | - | - | - | - | - | - | 335,000 | 335,000 |
| 63222 | COLONY THEATER EXIT SIGN RENEWAL | - | - | 36,000 | - | - | - | - | 36,000 |
| 63223 | BOYS & GIRLS CLUB SECURITY ENCLOS. | - | 27,000 | - | - | - | - | - | 27,000 |
| 63227 | CARD ACCESS CONTROL FOR RADIO SITES | - | - | - | - | - | - | 28,000 | 28,000 |
| 63228 | RHYTHM FOUNDATION AT NORTH MIAMI BE | - | - | - | - | - | - | 201,000 | 201,000 |
| 63323 | MBPD NESS DOCK RENOVATION | - | - | 77,000 | - | - | - | - | 77,000 |

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| 63328 | MIAMI CITY BALLET 3RD FLOOR WOOD FL | - | - | - | - | - | - | 200,000 | 200,000 |
| 63350 | POLICE HQ ELEVATORS & OTHER PROJECT | 384,260 | - | - | - | - | - | - | 384,260 |
| 63420 | NS YOUTH CNTR ROOFTOP A/C RENEWAL | 138,266 | - | - | - | - | - | - | 138,266 |
| 63422 | HISTORIC C. HALL ENRGY EFF. WINDOW | - | - | 52,000 | - | - | - | - | 52,000 |
| 63423 | NORMANDY POOL LIGHTING IMPROVEMENT | - | - | - | 41,000 | - | - | - | 41,000 |
| 63427 | MIAMI BEACH BOTANICAL GARDEN HVAC | - | - | - | - | - | - | 28,500 | 28,500 |
| 63522 | NORTH SHORE BANDSHELL SIGNAGE REPL. | - | - | 97,000 | - | - | - | - | 97,000 |
| 63523 | FIRE STATION 1 BATHROOMS RENOVATION | - | - | - | - | - | - | 120,000 | 120,000 |
| 63527 | 1755 BUILDING CARD ACCESS SYSTEM | - | - | - | - | - | - | 257,776 | 257,776 |
| 63623 | FIRE STATION 1 ROLL-UP DOOR RENEWAL | - | - | - | - | - | - | 51,000 | 51,000 |
| 63627 | 1755 BUILDING DOMESTIC WATER PUMP | - | - | - | - | - | - | 128,038 | 128,038 |
| 63720 | 10TH ST AUDITORIUM-LOUVERS | 52,000 | - | - | - | - | - | - | 52,000 |
| 63721 | FIRE STATION #1 ROOF REPAIRS | 41,500 | - | - | - | - | - | - | 41,500 |
| 63722 | SMART CARD ACCESS SYSTEM-PHASE II | - | - | 195,000 | - | - | - | - | 195,000 |
| 63723 | FIRE ADMINISTRATION FLOOR RENEWAL | - | - | 34,000 | - | - | - | - | 34,000 |
| 63727 | 1755 BUILDING EMERGENCY LIGHTING | - | - | - | - | - | - | 100,847 | 100,847 |
| 63819 | SSCC ROOT MITIGATION & FLOORING REP | 272 | - | - | - | - | - | - | 272 |
| 63821 | MBPD 4TH FLOOR HVAC CONTROLS | 312,000 | - | - | - | - | - | - | 312,000 |
| 63822 | 1755 ROOF REPLACEMENT | 343,000 | - | - | - | - | - | - | 343,000 |
| 63823 | FIRE ADMIN BLDG UPS SYSTEM RENEWAL | - | - | 39,000 | - | - | - | - | 39,000 |
| 63827 | 1755 BUILDING FIRE ALARM REPL. | - | - | - | - | - | - | 533,374 | 533,374 |
| 63919 | SMART CARD ACCESS SYSTEM- PHASE I | 250,000 | - | - | - | - | - | - | 250,000 |
| 63921 | 1701 MERIDIAN AVE 50 YEAR RECERT. | 50,500 | - | - | - | - | - | - | 50,500 |
| 63922 | FLEET BAYS PLUMBING RENEWAL | - | - | 141,000 | - | - | - | - | 141,000 |
| 63923 | BASS MUSEUM KEYSTONE SEAL | - | - | 63,000 | - | - | - | - | 63,000 |
| 63927 | 1755 BUILDING INTERIOR LIGHT RENO. | - | - | - | - | - | - | 336,000 | 336,000 |
| 64019 | CITY HALL ENERGY EFFICIENT BUILDING | 156,000 | - | - | - | - | - | - | 156,000 |
| 64020 | CITY HALL CARD ACCESS SYSTEM REPL. | 80,436 | - | - | - | - | - | - | 80,436 |
| 64021 | HISTORIC CITY HALL 90 YEAR RECERT. | 66,000 | - | - | - | - | - | - | 66,000 |
| 64022 | 777 FOUNTAIN/ COURTYARD RENOVATIONS | - | - | 131,000 | - | - | - | - | 131,000 |
| 64023 | MIAMI CITY BALLET VARIABLE AIR VAL. | - | - | - | 34,000 | - | - | - | 34,000 |
| 64027 | 1755 BUILDING VFD RENEWAL | - | - | - | - | - | - | 67,100 | 67,100 |
| 64121 | FIRE STATION #3 40 YEAR RECERT. | 48,700 | - | - | - | - | - | - | 48,700 |
| 64123 | COLONY THEATER IMPACT GLASS | - | - | 103,000 | - | - | - | - | 103,000 |
| 64127 | 1755 BUILDING WATER COOLER RENEWAL | - | - | - | - | - | - | 69,344 | 69,344 |
| 64220 | PUBLIC WORKS FACILITY EXTERIOR | 84,914 | - | - | - | - | - | - | 84,914 |
| 64221 | BASS MUSEUM WINDOW REPLACEMENT | 169,210 | - | - | - | - | - | - | 169,210 |

MIAMIBEACH

# CITY OF MIAMI BEACH
## FY 2023 - 2027 CAPITAL IMPROVEMENT PLAN BY PROGRAM

**ATTACHMENT B**

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| 64222 | 1755 MERIDIAN FRESH AIR INTAKES | 53,277 | - | - | - | - | - | - | 53,277 |
| 64223 | BASS MUSEUM INTERIOR GALLERY WALL | - | - | 63,000 | - | - | - | - | 63,000 |
| 64227 | 21ST STREET RESTROOM RENOVATION | - | - | - | - | - | - | 93,000 | 93,000 |
| 64320 | CITY HALL -COOLING TOWER CONDENSER | 54,316 | - | - | - | - | - | - | 54,316 |
| 64321 | BASS MUSEUM CONDENSER WATER PUMPS | 45,450 | - | - | - | - | - | - | 45,450 |
| 64322 | 1755 MERIDIAN ROOF REPLACEMENT | 82,000 | - | - | - | - | - | - | 82,000 |
| 64323 | MIAMI CITY BALLET ACCESS CONTROL | - | - | 50,000 | - | - | - | - | 50,000 |
| 64327 | CITY HALL COOLING TOWER RENEWAL | - | - | - | - | - | - | 310,000 | 310,000 |
| 64418 | THE FILLMORE 40-YR RECERTIFICATION | 622,298 | - | - | - | - | - | - | 622,298 |
| 64420 | CITY HALL RESTROOM RENOVATIONS | - | - | 367,000 | - | - | - | - | 367,000 |
| 64422 | MBPD GARAGE EXIT SIGNS AND SAFETY | 31,000 | - | - | - | - | - | - | 31,000 |
| 64423 | MIAMI CITY BALLET UV LIGHT RETROFIT | - | - | 33,000 | - | - | - | - | 33,000 |
| 64427 | CITY HALL DOMESTIC WATER PUMP RENEW | - | - | - | - | - | - | 128,038 | 128,038 |
| 64521 | 10TH ST AUDITORIUM HEAT PUMP RENEWL | 191,900 | - | - | - | - | - | - | 191,900 |
| 64522 | MBPD MAIN ROOF REPAIRS | 136,000 | 700,000 | - | - | - | - | - | 836,000 |
| 64523 | MIAMI CITY BALLET BOARD ROOM CARPET | - | - | 88,000 | - | - | - | - | 88,000 |
| 64527 | CRESPI PARK BUILDING RENOVATION | - | - | - | - | - | - | 62,000 | 62,000 |
| 64618 | MIAMI CITY BALLET VARIOUS REPAIRS | 278,250 | - | - | - | - | - | - | 278,250 |
| 64619 | SURFACE LOTS CITYWIDE LANDSCAPING | 100,000 | - | - | - | - | - | - | 100,000 |
| 64622 | SCOTT RAKOW YOUTH CENTER LIGHTING | 102,500 | - | - | - | - | - | - | 102,500 |
| 64623 | BASS MUSEUM GALLERY FLOOR RENO. | - | - | 226,000 | - | - | - | - | 226,000 |
| 64627 | FAIRWAY PARK PAVILION RENOVATION | - | - | - | - | - | - | 148,800 | 148,800 |
| 64721 | MIDDLE BEACH WATER TOWER PAINTING | 50,000 | - | - | - | - | - | - | 50,000 |
| 64722 | SHANE ROWING CENTER HVAC UNITS REPL | 76,000 | - | - | - | - | - | - | 76,000 |
| 64723 | 10TH STREET AUDITORIUM SECURITY ENH | - | - | 34,000 | - | - | - | - | 34,000 |
| 64727 | FIRE STATION 2 ADMIN - CCTV | - | - | - | - | - | - | 28,000 | 28,000 |
| 64728 | PUBLIC WORKS YARD EQUIPMENT | - | - | - | - | - | - | 305,000 | 305,000 |
| 64819 | COLONY THEATER - FIRE ALARM SYSTEM | 78,000 | - | - | - | - | - | - | 78,000 |
| 64821 | SECURITY ENHANCEMENTS CITYWIDE | 500,000 | - | 1,364,726 | 500,000 | 135,274 | - | - | 2,500,000 |
| 64823 | BASS MUSEUM TRANQUILITY FOUNTAIN | - | - | 46,000 | - | - | - | - | 46,000 |
| 64827 | FIRE STATION 2 ADMIN -WATER COOLER | - | - | - | - | - | - | 28,000 | 28,000 |
| 64828 | PUBLIC WORKS YARD WATER DISTRIBUTN. | - | - | - | - | - | - | 183,000 | 183,000 |
| 64921 | OCEAN RESCUE FIRE ALARM RENEWAL | 30,300 | - | - | - | - | - | - | 30,300 |
| 64923 | PW WHS & SHOPS LED LIGHTS RETROFIT | - | 74,000 | - | - | - | - | - | 74,000 |
| 64927 | FIRE STATION 2 ADMIN - WATER HEATR | - | - | - | - | - | - | 151,200 | 151,200 |
| 65027 | FIRE STATION 2 - CALL SYSTEM RENEWL | - | - | - | - | - | - | 330,400 | 330,400 |
| 65123 | CONV.CTR. VIBRATION ISOLATORS | - | 100,000 | - | - | - | - | - | 100,000 |

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| 65127 | FIRE STATION 2 - EXHAUST SYSTEMS | - | - | - | - | - | - | 100,800 | 100,800 |
| 65219 | SOUTH POINTE PARK HVAC REPLACEMENT | 153,359 | - | - | - | - | - | - | 153,359 |
| 65220 | MIAMI CITY BALLET STUDIO FLOORING | 179,000 | - | - | - | - | - | - | 179,000 |
| 65223 | CONVENTION CTR. EXHIBIT HALL LIGHTS | - | 60,000 | - | - | - | - | - | 60,000 |
| 65227 | FIRE STATION 2 - FIRE SUPPRESSION | - | - | - | - | - | - | 44,800 | 44,800 |
| 65319 | CODE / HOUSING OFFICES RELOCATION | 577,200 | - | - | - | - | - | - | 577,200 |
| 65320 | UNIDAD INTERIOR & EXTERIOR PAINTING | - | - | - | 90,000 | - | - | - | 90,000 |
| 65323 | SCOTT RAKOW YOUTH CENT. - STRUCTURE | - | 312,000 | - | - | - | - | - | 312,000 |
| 65327 | FIRE STATION 2 - GAS WATER HEATER | - | - | - | - | - | - | 84,000 | 84,000 |
| 65420 | MBPD NORTH SUB STATION PARKING LOT | 233,000 | - | - | - | - | - | - | 233,000 |
| 65423 | NORTH SHORE COMMUNITY CENT. WINDOW | - | 140,000 | - | - | - | - | - | 140,000 |
| 65427 | FIRE STATION 2 - INTERCOM SYSTEM RE | - | - | - | - | - | - | 50,400 | 50,400 |
| 65428 | MIAMI BEACH BOTANICAL GARDEN KITCH. | - | - | - | - | - | - | 248,000 | 248,000 |
| 65520 | MBPD N SUB STN PAINTING, FLOORING | - | - | 234,000 | - | - | - | - | 234,000 |
| 65522 | BASS MUSEUM 40 YEAR RECERTIFICATION | 100,000 | - | - | - | - | - | - | 100,000 |
| 65523 | FIRE STATION 3 - HVAC RENEWAL | - | 92,000 | - | - | - | - | - | 92,000 |
| 65527 | FIRE STATION 2 - PAINTED FINISHED | - | - | - | - | - | - | 168,000 | 168,000 |
| 65528 | MIAMI BEACH BOTANICAL GARDEN CAMERA | - | - | - | - | - | - | 39,200 | 39,200 |
| 65618 | FLEET MANAGEMENT STAIRS RESTORATION | - | - | 35,000 | - | - | - | - | 35,000 |
| 65623 | FIRE STATION 2 - ELEV. CONTR. PANEL | - | 57,000 | - | - | - | - | - | 57,000 |
| 65627 | FIRE STATION 2 - CARD ACCESS CONTRL | - | - | - | - | - | - | 39,200 | 39,200 |
| 65718 | FLEET MANAGEMENT WAREHOUSE CEILING | - | - | - | 30,000 | - | - | - | 30,000 |
| 65720 | HISTORIC CH-ROOF ACCESS LADDER | - | - | 100,000 | - | - | - | - | 100,000 |
| 65723 | NESS FIRE ALARM PANEL RENEWAL | - | 61,000 | - | - | - | - | - | 61,000 |
| 65724 | FACILITY MANAGEMENT CHILLER RENEWAL | - | 147,000 | - | - | - | - | - | 147,000 |
| 65727 | FIRE STATION 2 - SECURITY SYSTEM CC | - | - | - | - | - | - | 28,000 | 28,000 |
| 65818 | FLEET MANAGEMENT FIRE SPRINKLER | 215,000 | - | - | - | - | - | - | 215,000 |
| 65823 | FIRE STATION 4 - FIRE ALARM RENEWAL | - | 98,000 | - | - | - | - | - | 98,000 |
| 65824 | FACILITY MANAGEMENT EXTERIOR WATERP | - | 140,000 | - | - | - | - | - | 140,000 |
| 65827 | FIRE STATION 2 - WATER COOLERS RENW | - | - | - | - | - | - | 39,200 | 39,200 |
| 65918 | FLEET MANAGEMENT LED LIGHTING | - | - | - | 75,000 | - | - | - | 75,000 |
| 65920 | MBFD STATIONS SECURITY UPGRADES CW | - | 126,000 | - | - | - | - | - | 126,000 |
| 65923 | BASS MUSEUM FIRE ALARM REPLACEMENT | - | 276,000 | - | - | - | - | - | 276,000 |
| 65924 | FACILITY MANAGEMENT AIR COMPRESSOR | - | - | 25,760 | - | - | - | - | 25,760 |
| 65927 | FIRE STATION 2 ADMIN - CARD ACCESS | - | - | - | - | - | - | 28,000 | 28,000 |
| 66018 | FLEET MANAGEMENT CONCRETE SPALLING | 100,000 | - | - | - | - | - | - | 100,000 |
| 66020 | CITY HALL - MAIN ENTRANCE PAVERS | - | - | 550,000 | - | - | - | - | 550,000 |

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| 66023 | BEACH SHOWERS AT LUMMUS PARK | - | 171,000 | - | - | - | - | - | 171,000 |
| 66027 | FIRE STATION 2 ADMIN - CARPET REPLA | - | - | - | - | - | - | 56,000 | 56,000 |
| 66118 | FLEET MANAGEMENT BAYS PAINTING | - | - | - | 120,000 | - | - | - | 120,000 |
| 66120 | LINCOLN RD STONE RESTORATION | 368,000 | - | - | - | - | - | - | 368,000 |
| 66123 | FIRE STATION 3 - ROOF RENEWAL | - | 228,000 | - | - | - | - | - | 228,000 |
| 66127 | FIRE STATION 2 ADMIN - HVAC ELECTRI | - | - | - | - | - | - | 57,000 | 57,000 |
| 66220 | HISTORIC CITY HALL ELEVATOR | 257,500 | - | - | - | - | - | - | 257,500 |
| 66227 | FIRE STATION 3 - CALL SYSTEM RENEW. | - | - | - | - | - | - | 179,200 | 179,200 |
| 66323 | 17TH STREET GARAGE EXPANSION & UPGR | - | 536,000 | - | - | - | - | - | 536,000 |
| 66327 | FIRE STATION 3 - DISTRIBUTION EQUIP | - | - | - | - | - | - | 131,760 | 131,760 |
| 66427 | FIRE STATION 3 - KITCHEN EQUIPMENT | - | - | - | - | - | - | 61,600 | 61,600 |
| 66527 | FIRE STATION 3 - REPL. EXHAUST SYS | - | - | - | - | - | - | 228,000 | 228,000 |
| 66618 | SOUTH POINTE PK-FIRE ALARM RENEWAL | 35,000 | - | - | - | - | - | - | 35,000 |
| 66627 | FIRE STATION 4 - PAINTED FINISH REN | - | - | - | - | - | - | 89,600 | 89,600 |
| 66718 | BEACH STORAGE AREA ENCLOSURE | 170,000 | - | - | - | - | - | - | 170,000 |
| 66722 | CLASSROOM BLDG KITTY CAMPUS ROOF | 35,000 | - | - | - | - | - | - | 35,000 |
| 66727 | FIRE STATION 4 - REPL. EXHAUST SYS | - | - | - | - | - | - | 145,600 | 145,600 |
| 66818 | WATER STATION ROOF REPLACEMENT | 30,000 | - | - | - | - | - | - | 30,000 |
| 66827 | FLAMINGO PARK BASEBALL FACILITY RES | - | - | - | - | - | - | 93,000 | 93,000 |
| 66918 | ANCHOR GAR.-FIRE ALARM REPLACEMENT | 221,000 | - | - | - | - | - | - | 221,000 |
| 66927 | HISTORIC CITY HALL EXHAUST SYSTEM R | - | - | - | - | - | - | 109,800 | 109,800 |
| 67018 | ANCHOR GARAGE-STAIRWELL DOORS | 27,000 | - | - | - | - | - | - | 27,000 |
| 67027 | HISTORIC CITY HALL EXTERIOR LIGHTNG | - | - | - | - | - | - | 176,900 | 176,900 |
| 67030 | MARINE PATROL EXTERIOR RESTORATION | 60,728 | - | - | - | - | - | - | 60,728 |
| 67123 | FIRE STATION 3 - SECURITY SYSTEM | - | 43,000 | - | - | - | - | - | 43,000 |
| 67127 | HISTORIC CITY HALL RESTROOMS RENEW. | - | - | - | - | - | - | 976,000 | 976,000 |
| 67200 | FIRE STATION 3 FIRE ALARM UPGRADE | 47,000 | - | - | - | - | - | - | 47,000 |
| 67227 | HISTORIC CITY HALL WATER COOLERS | - | - | - | - | - | - | 102,600 | 102,600 |
| 67240 | 777 BUILDING HVAC 4TH FLOOR | 162,121 | - | - | - | - | - | - | 162,121 |
| 67322 | CONV.CTR PARKING DECK CRACKS REPAIR | 280,000 | - | - | - | - | - | - | 280,000 |
| 67323 | FIRE STATION 2 ADMIN - EXIT SIGNS | - | 34,033 | - | - | - | - | - | 34,033 |
| 67327 | NORMANDY ISLE PARK POOL FACILITY | - | - | - | - | - | - | 93,000 | 93,000 |
| 67422 | EAST CHILLED WATER PIPING INSUL. | 35,000 | - | - | - | - | - | - | 35,000 |
| 67427 | FIRE STATION 1 - OVERHEAD SECTIONAL | - | - | - | - | - | - | 224,000 | 224,000 |
| 67518 | 1755 MERIDIAN AVE OFFICE SECURITY | 35,000 | - | - | - | - | - | - | 35,000 |
| 67522 | CANAL PARK LANDSCAPING REPLACEMENT | 60,000 | - | - | - | - | - | - | 60,000 |
| 67523 | PUBLIC WORKS YARD WAREHOUSE LED LIG | - | 90,000 | - | - | - | - | - | 90,000 |

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| 67527 | FIRE STATION 1 - RESTROOM | - | - | - | - | - | - | 114,000 | 114,000 |
| 67622 | TERRAZZO FLOOR SCRUBBERS | 40,000 | - | - | - | - | - | - | 40,000 |
| 67623 | PUBLIC WORKS YARD EXTERIOR LIGHTS | - | 112,000 | - | - | - | - | - | 112,000 |
| 67627 | FIRE STATION 1 - EXIT SIGNS, EMERGE | - | - | - | - | - | - | 56,000 | 56,000 |
| 67722 | ENERGY CONSUMPTION MANAGEMENT INTEG | 35,000 | - | - | - | - | - | - | 35,000 |
| 67723 | PUBLIC WORKS YARD RESTROOM EXHAUST | - | 26,000 | - | - | - | - | - | 26,000 |
| 67727 | FIRE STATION 1 - WATERPROOFING, EXT | - | - | - | - | - | - | 247,000 | 247,000 |
| 67822 | CHILLER LINES FLUSHING | 5,000 | - | - | - | - | - | - | 5,000 |
| 67823 | ELECTRO WAVE ROOF REPAIRS | - | 17,000 | - | - | - | - | - | 17,000 |
| 67827 | FIRE STATION 1 - FIRE ALARM REPLACE | - | - | - | - | - | - | 146,400 | 146,400 |
| 67923 | FLEET/SANITATION ROOF DRAIN | - | 143,000 | - | - | - | - | - | 143,000 |
| 67927 | FIRE STATION 1 - REPL. EXHAUST SYS | - | - | - | - | - | - | 285,000 | 285,000 |
| 68023 | MBCC 40 YEAR RECERTIFICATION REPAIR | - | 1,586,000 | - | - | - | - | - | 1,586,000 |
| 68122 | FLEET FACILITY 40 YEAR RE-CERT. | 10,000 | - | - | - | - | - | - | 10,000 |
| 68222 | FLEET FACILITY PHASE II UPGRADE | 201,578 | - | - | - | - | - | - | 201,578 |
| 68322 | FLEET FACILITY SECURITY CAMERAS | 157,000 | - | - | - | - | - | - | 157,000 |
| 68422 | FLEET WARHSE. WTRPRF & ROOF REPAIRS | 93,422 | - | - | - | - | - | - | 93,422 |
| 68519 | GO#48: POLICE HQ FACILITY | 5,500,000 | 1,073,272 | 4,500,000 | - | - | - | - | 11,073,272 |
| 68522 | FLEET FACILITY GATE | 51,000 | - | - | - | - | - | - | 51,000 |
| 68622 | FLEET PARKING LOT RESURFACING | 96,000 | - | - | - | - | - | - | 96,000 |
| 68720 | POLICE HQ & PARKING GAR. FIRE ALARM | 246,033 | - | - | - | - | - | - | 246,033 |
| 68760 | CITY HALL ELECTRICAL UPGRADES | 341,500 | - | - | - | - | - | - | 341,500 |
| 68820 | BEACH RESTROOMS EXHAUST SYSTEMS | 35,000 | - | - | - | - | - | - | 35,000 |
| 68923 | HISTORIC CITY HALL RENOVATIONS | - | 2,000,000 | - | - | - | - | - | 2,000,000 |
| 69470 | FLEET/SANITATION FIRE ALARM SYSTEM | 85,800 | - | - | - | - | - | - | 85,800 |
| 69827 | MBPD K-9 TRAINING FACILITY | - | - | - | - | - | - | 98,000 | 98,000 |
| 69927 | MIAMI BEACH BANDSHELL BACK OF HOUSE | - | - | - | - | - | - | 1,525,500 | 1,525,500 |
| | | **23,515,591** | **8,569,305** | **10,855,298** | **1,802,799** | **1,574,464** | **4,704,848** | **24,533,668** | **75,555,973** |
| **PW ENGINEERING** | | | | | | | | | |
| 64122 | BOLLARDS INSTALLATION AND REPL. | 200,000 | - | - | - | - | - | 303,000 | 503,000 |
| **PW GREENSPACE MANAGEMENT** | | | | | | | | | |
| 60011 | IRRIGATION SYSTEM MACARTHUR CAUSEWY | - | - | - | 80,000 | - | - | - | 80,000 |
| 65120 | GREENSPACE FACILITY SECURITY SYSTEM | - | - | - | - | - | - | 110,000 | 110,000 |
| 66520 | SOUTH BEACH ROW LANDSCAPE | 280,000 | - | - | 170,915 | 229,085 | - | - | 680,000 |
| | | **280,000** | **-** | **-** | **250,915** | **229,085** | **-** | **110,000** | **870,000** |
| **PW STREETS** | | | | | | | | | |
| 65021 | BELLE ISLE PARK LIGHTING ENHANCEMNT | 110,000 | - | - | - | - | - | - | 110,000 |

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| **TOURISM & CULTURAL DEPARTMENT** | | | | | | | | | |
| 20126 | WALK- OFF MATS REPLACEMENT | - | - | - | - | 1,500,000 | - | - | 1,500,000 |
| 20127 | LED WALLS (VARIOUS LOCATIONS) | - | - | - | - | - | 3,000,000 | - | 3,000,000 |
| 20226 | EXHIBIT HALL COLUMNS FITTING INSTAL | - | - | - | - | 250,000 | - | - | 250,000 |
| 20227 | RAIN WATER PIPE RELOCATIONS/ENCLOSU | - | - | - | - | - | 300,000 | - | 300,000 |
| 23523 | MBCC COOLING TOWER ROOF REPLACEMENT | - | 250,000 | - | - | - | - | - | 250,000 |
| 62025 | POWER OUTPUT INCREASE TO 400 AMP DI | - | - | - | 1,600,000 | - | - | - | 1,600,000 |
| 62026 | ROOF TOP COOLING TOWER REPLACEMENT | - | - | - | - | 200,000 | - | - | 200,000 |
| 62125 | REPLACE THE EAST SIDE BOILER AND HO | - | - | - | 250,000 | - | - | - | 250,000 |
| 62126 | SOUND DEADENING PRODUCT INSTALLATIO | - | - | - | - | 750,000 | - | - | 750,000 |
| 62225 | BACK OF HOUSE PLATFORM INSTALLATION | - | - | - | 250,000 | - | - | - | 250,000 |
| 62226 | FORK LIFTS REPLACMENTS (4) | - | - | - | - | 250,000 | - | - | 250,000 |
| 62325 | WALK IN COOLERS (FIRST LEVEL WAREHO | - | - | - | 300,000 | - | - | - | 300,000 |
| 62425 | SMALL WARES/TABLE TOP BANQUET EQUIP | - | - | - | 600,000 | - | - | - | 600,000 |
| 62624 | MBCC INSTALL CAMLOCK TERMINATION BO | - | - | 250,000 | - | - | - | - | 250,000 |
| 62724 | MBCC WIRELESS NETWORK REPAIRING/COR | - | - | 500,000 | - | - | - | - | 500,000 |
| 62824 | AV SYSTEM NETWORK WIRING REDUNDANCY | - | - | 40,000 | - | - | - | - | 40,000 |
| 62924 | AV SYSTEM REDUNDANT HARDWARE | - | - | 30,000 | - | - | - | - | 30,000 |
| 63024 | AV SYSTEM AMPLIFIER POWER REWIRING | - | - | 27,000 | - | - | - | - | 27,000 |
| 63124 | EXTERIOR ELEVATOR SHAFTS FRENCH CLE | - | - | 750,000 | - | - | - | - | 750,000 |
| 63224 | XHALL VENTILATION EXTRACTION SYSTEM | - | - | 100,000 | - | - | - | - | 100,000 |
| 63324 | BALLROOM BEAM DETECTORS REPLACEMENT | - | - | 1,000,000 | - | - | - | - | 1,000,000 |
| 63424 | ADDITIONAL SURGE PROTECTION AND PHA | - | - | 300,000 | - | - | - | - | 300,000 |
| 63524 | FIBER CONNECTIVITY FROM MBCC TO PRI | - | - | 100,000 | - | - | - | - | 100,000 |
| 63624 | WALK IN COOLER/FREEZER (NEW MAIN KI | - | - | 500,000 | - | - | - | - | 500,000 |
| 63724 | LACTATION POD | - | - | 35,000 | - | - | - | - | 35,000 |
| 63824 | PLANT MATERIAL REPLACEMENT/ADDITION | - | - | 150,000 | - | - | - | - | 150,000 |
| 63924 | LOWER CONCRETE UNDER STRC. BEAM | - | - | 400,000 | - | - | - | - | 400,000 |
| 64024 | ADDITIONAL ELECTRICAL 100AMP OUTLET | - | - | 600,000 | - | - | - | - | 600,000 |
| 64124 | PORTABLE LED VMS BOARDS | - | - | 40,000 | - | - | - | - | 40,000 |
| 64928 | BACK OF HOUSE AREAS PROTECTION | - | - | - | - | - | 200,000 | - | 200,000 |
| 65022 | CONV.CTR. RUBBER WALLS REPLACEMENT | 184,000 | - | - | - | - | - | - | 184,000 |
| 65023 | CONV.CTR. EXHIBIT HALLS FIRE STROBE | - | 300,000 | - | - | - | - | - | 300,000 |
| 65122 | CONV.CTR. ADDITNL SECURITY CAMERAS | 250,000 | 350,000 | - | - | - | - | - | 600,000 |
| 68123 | ADDITIONAL FIRE PUMP INSTALLATION | - | 250,000 | - | - | - | - | - | 250,000 |

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| 68223 | MBCC ELECTRICAL SWITCH GEAR | - | 300,000 | - | - | - | - | - | 300,000 |
| | | **434,000** | **1,450,000** | **4,822,000** | **3,000,000** | **2,950,000** | **3,500,000** | **-** | **16,156,000** |
| | **TOTAL:** | **30,978,450** | **9,357,224** | **20,769,798** | **5,398,214** | **6,265,549** | **9,032,848** | **43,284,668** | **125,086,751** |
| **SEAWALLS** | | | | | | | | | |
| **CAPITAL IMPROVEMENT PROGRAM** | | | | | | | | | |
| 27600 | SEAWALL-BOTANICAL GARDEN | 1,208,662 | - | - | - | - | - | - | 1,208,662 |
| 28300 | SHANE WATERSPORT SEAWALL | 784,000 | - | - | - | - | - | - | 784,000 |
| 28790 | CONVENTION CENTER DR TO WASHINGTON | 1,800,000 | - | - | - | - | - | - | 1,800,000 |
| | | **3,792,662** | **-** | **-** | **-** | **-** | **-** | **-** | **3,792,662** |
| **PW ADMINISTRATION** | | | | | | | | | |
| 20220 | SEAWALL-DICKENS AV SHORELINE | 435,394 | - | - | - | - | - | - | 435,394 |
| 29560 | BRITTANY BAY PARK SEAWALL | 1,109,000 | - | - | - | - | - | - | 1,109,000 |
| | | **1,544,394** | **-** | **-** | **-** | **-** | **-** | **-** | **1,544,394** |
| **PW ENGINEERING** | | | | | | | | | |
| 23618 | LENOX COURT & JEFFERSON AVE SEAWALL | 300,000 | - | - | - | - | - | - | 300,000 |
| 27170 | SEAWALL-BISCAYNE BAY ST END PH. II | 1,694,058 | - | - | - | - | - | - | 1,694,058 |
| 27919 | GO#39: SEAWALLS & SHORELINES | 5,000,000 | - | 5,000,000 | - | - | - | - | 10,000,000 |
| 28740 | SEAWALL - HOLOCAUST MEMORIAL | 100,000 | - | - | - | - | - | - | 100,000 |
| 28780 | SEAWALL DADE BLVD - WASHINGTON AVE | 1,625,000 | - | - | - | - | - | - | 1,625,000 |
| 28820 | INDIAN BEACH PARK SEAWALL | 715,000 | - | - | - | - | - | - | 715,000 |
| 29020 | CITYWIDE SEAWALL REHAB | 15,000,000 | - | - | - | - | 10,000,000 | 10,000,000 | 35,000,000 |
| 29500 | COLLINS CANAL ENHANCEMENT PROJECT | 5,458,889 | - | - | - | - | - | - | 5,458,889 |
| | | **29,892,947** | **-** | **5,000,000** | **-** | **-** | **10,000,000** | **10,000,000** | **54,892,947** |
| | **TOTAL:** | **35,230,003** | **-** | **5,000,000** | **-** | **-** | **10,000,000** | **10,000,000** | **60,230,003** |
| **STREET / SIDEWALKS STREETSCAPE** | | | | | | | | | |
| **CAPITAL IMPROVEMENT PROGRAM** | | | | | | | | | |
| 20597 | WEST AVENUE PHASE II | 105,140,819 | - | - | - | - | - | - | 105,140,819 |
| 21118 | STILLWATER ENTRANCE SIGN | 225,000 | - | - | - | - | - | - | 225,000 |
| 21270 | VENETIAN NEIGH. -ISLANDS | 47,742,927 | - | - | - | - | - | - | 47,742,927 |
| 22050 | BAYSHORE NEIGH. BID PACK A | 25,085,154 | - | - | - | - | - | - | 25,085,154 |
| 23180 | BAYSHORE NEIGH. BID PACK D | 16,219,307 | - | - | - | - | - | - | 16,219,307 |
| 23270 | CITY CENTER COMMERCIAL DISTRICT BPB | 25,809,526 | - | - | - | - | - | 54,787,421 | 80,596,947 |
| 23380 | PALM & HIBISCUS PUMP STATION DR. | 50,217,164 | - | - | - | - | - | 600,000 | 50,817,164 |
| 27319 | GO#31: OCEAN DRIVE CORRIDOR | 2,000,000 | - | 18,000,000 | - | - | - | - | 20,000,000 |
| 27419 | GO#32: PALM & HIBISCUS LANDSCAPING | 1,000,000 | - | - | - | - | - | - | 1,000,000 |
| 28610 | RUE VENDOME PUBLIC PLAZA | 2,511,705 | - | - | - | - | - | - | 2,511,705 |
| 28940 | BAYSHORE NEIGH. CENTRAL - SOUTH | 20,407,204 | - | - | - | - | - | - | 20,407,204 |
| 29300 | LINCOLN RD LENOX-COLLINS W/SIDE ST. | 40,000,000 | - | - | - | - | - | - | 40,000,000 |

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| 29310 | CONVENTION CNTR LINCN RD CONNECTOR | 11,800,000 | - | - | - | - | - | 3,468,000 | 15,268,000 |
| 29320 | 17TH STREET NORTH IMPROVEMENTS | 2,000,000 | - | - | - | - | - | - | 2,000,000 |
| 29530 | COLLINS PARK ANCILLARY IMPROVEMENTS | 4,000,000 | - | - | - | - | - | - | 4,000,000 |
| 69790 | SUNSET 3 & 4 UTILITY PAYMENT | 1,532,002 | - | - | - | - | - | - | 1,532,002 |
| | | **355,690,808** | **-** | **18,000,000** | **-** | **-** | **-** | **58,855,421** | **432,546,229** |
| **ECONOMIC DEVELOPMENT** | | | | | | | | | |
| 21019 | SHORT-TERM 41ST ST RECOMMENDATIONS | 100,000 | - | - | - | - | - | - | 100,000 |
| 27719 | GO#36: WASHINGTON AVE. CORRIDOR | 1,000,000 | - | 9,000,000 | - | - | - | - | 10,000,000 |
| 28019 | GO#40: 41 ST. CORRIDOR | 2,080,318 | - | 12,919,682 | - | - | - | - | 15,000,000 |
| | | **3,180,318** | **-** | **21,919,682** | **-** | **-** | **-** | **-** | **25,100,000** |
| **ENVIRONMENT SUSTAINABILITY** | | | | | | | | | |
| 20197 | CITY CENTER RESILIENCY ENHANCEMENTS | 1,000,000 | - | - | - | - | - | - | 1,000,000 |
| 66420 | DADE BOULEVARD PEDESTRIAN PATHWAY | 225,000 | - | - | - | - | - | - | 225,000 |
| 68219 | GO#33: STREET TREE MASTER PLAN | 2,620,000 | - | 2,380,000 | - | - | - | - | 5,000,000 |
| | | **3,845,000** | **-** | **2,380,000** | **-** | **-** | **-** | **-** | **6,225,000** |
| **PROPERTY MANAGEMENT** | | | | | | | | | |
| 29880 | LINCOLN RD MALL ADA PEDESTRIAN | 87,500 | - | - | - | - | - | - | 87,500 |
| 65921 | 71ST STREET BUSINESS CORRIDOR LIGHT | 69,000 | - | - | - | - | - | - | 69,000 |
| 69620 | S. BOWL SIGNAGE/ PAINTING/ LIGHTING | 150,000 | - | - | - | - | - | - | 150,000 |
| | | **306,500** | **-** | **-** | **-** | **-** | **-** | **-** | **306,500** |
| **PW ADMINISTRATION** | | | | | | | | | |
| 20922 | NORMANDY ISLES DRAINAGE IMPROVEMENT | - | - | - | - | 26,280,000 | 147,460,000 | 118,260,000 | 292,000,000 |
| 21822 | WASHINGTON AVENUE MILLING & RESURFA | 1,604,000 | - | - | - | - | - | - | 1,604,000 |
| 24020 | ORCHARD PARK | 250,000 | - | - | - | - | - | 13,688,421 | 13,938,421 |
| 24120 | TOWN CENTER | - | - | - | 64,522,252 | 52,022,252 | - | - | 116,544,504 |
| 24619 | GO#37: SIDEWALK IMPROVEMENTS | 4,619,682 | - | 4,480,318 | - | - | - | 3,900,000 | 13,000,000 |
| 27360 | RESTORATIVE TREEWELL-PH 4-SOUTH BCH | 690,000 | - | - | - | - | - | - | 690,000 |
| 27519 | GO#34: ABOVE GROUND IMPROVEMENTS | - | - | 23,000,000 | - | - | - | 20,000,000 | 43,000,000 |
| 27619 | GO#35: FLAMINGO PARK NEIGHBORHOOD | - | - | - | - | - | - | 20,000,000 | 20,000,000 |
| 27819 | GO#38: STREET PAVEMENT | 5,800,000 | - | 12,100,000 | - | - | - | 12,100,000 | 30,000,000 |
| 28119 | GO#41: LA GORCE NEIGHBORHOOD | - | - | - | - | - | - | 14,000,000 | 14,000,000 |
| 28219 | GO#44: NORTH SHORE NEIGHBORHOOD | - | - | - | - | - | - | 8,000,000 | 8,000,000 |
| 28719 | GO#53: SECURITY FOR PUBLIC SPACES | 2,000,000 | (84) | 2,350,000 | - | - | - | - | 4,349,916 |
| 29810 | ALLEYWAY RESTORATION PH III | 532,500 | - | - | - | - | - | 100,000 | 632,500 |
| 61117 | RESTORATIVE TREE WELL TREATMENT | 292,000 | - | - | - | - | - | - | 292,000 |
| | | **15,788,182** | **(84)** | **41,930,318** | **64,522,252** | **78,302,252** | **147,460,000** | **210,048,421** | **558,051,341** |
| **PW ENGINEERING** | | | | | | | | | |
| 20078 | CITYWIDE STREET PAVEMENT | - | - | - | - | - | - | 15,000,000 | 15,000,000 |

MIAMIBEACH

# CITY OF MIAMI BEACH
## FY 2023 - 2027 CAPITAL IMPROVEMENT PLAN BY PROGRAM

**ATTACHMENT B**

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| 20177 | OCEAN DR. EXTENDED SIDEWALK PROJECT | 164,650 | - | - | - | - | - | - | 164,650 |
| 20422 | FLAMINGO NEIGHBORHOOD | 300,000 | - | - | - | - | - | 214,000,000 | 214,300,000 |
| 20522 | NAUTILUS NEIGHBORHOOD | - | - | - | - | - | - | 29,486,421 | 29,486,421 |
| 20587 | 1ST STREET-ALTON RD TO WASHINGTON | 46,870,741 | - | - | - | - | - | - | 46,870,741 |
| 23220 | NORTH SHORE NEIGH. IMPROVEMENTS | 7,339,268 | (144,428) | - | - | - | - | 60,127,421 | 67,322,261 |
| 23240 | LA GORCE NEIGHBORHOOD IMPROVEMENTS | 2,267,140 | - | - | - | - | - | 80,000,000 | 82,267,140 |
| 23360 | WEST AVE/BAY RD NEIGH. | 25,902,873 | - | - | - | - | - | - | 25,902,873 |
| 60237 | COLLINS / HARDING ALLEY RESTORATION | 100,000 | - | - | - | - | - | - | 100,000 |
| | | **82,944,672** | **(144,428)** | **-** | **-** | **-** | **-** | **398,613,842** | **481,414,086** |
| **PW GREENSPACE MANAGEMENT** | | | | | | | | | |
| 29760 | RESTORATIVE TREEWELL-PH 3 | 683,911 | - | - | - | - | - | - | 683,911 |
| 61619 | NORTH BEACH ROW LANDSCAPING | 270,000 | - | 312,613 | 112,613 | - | - | - | 695,226 |
| 62019 | MIDDLE BEACH ROW LANDSCAPE | 226,285 | - | - | 300,000 | 50,000 | - | 100,000 | 676,285 |
| 63521 | RESTORATIVE TREE WELL CITYWIDE | - | - | - | - | 480,000 | - | 240,000 | 720,000 |
| 64119 | INDIAN CREEK LANDSCAPE & IRRIGATION | 1,200,000 | 1,084,000 | - | - | - | - | - | 2,284,000 |
| | | **2,380,196** | **1,084,000** | **312,613** | **412,613** | **530,000** | **-** | **340,000** | **5,059,422** |
| **PW STREETS** | | | | | | | | | |
| 20000 | PAVEMENT & SIDEWALK PROGRAM | 1,732,986 | - | - | - | - | - | - | 1,732,986 |
| 25650 | CITYWIDE CURB RAMP INSTALLATION | 112,560 | - | - | - | - | - | - | 112,560 |
| 28630 | BONITA DRIVE STREET END IMPROVEMENT | 135,000 | - | - | - | - | - | - | 135,000 |
| | | **1,980,546** | **-** | **-** | **-** | **-** | **-** | **-** | **1,980,546** |
| **TRANSPORTATION** | | | | | | | | | |
| 27910 | MERIDIAN AVE SHARED USE PATH | 1,034,000 | - | - | - | - | - | - | 1,034,000 |
| 62222 | WEST AVENUE BICYCLE LANES PHASE II | 131,000 | 534,000 | - | - | - | - | - | 665,000 |
| 62322 | ORCHARD PARK TRAFFIC CALMING | 245,505 | 1,474,000 | - | - | - | - | - | 1,719,505 |
| 62617 | 72ND STREET PROTECTED BIKE LANE | 519,000 | - | - | - | - | - | - | 519,000 |
| 69828 | SLOW STREETS | - | - | - | - | - | - | 1,200,000 | 1,200,000 |
| | | **1,929,505** | **2,008,000** | **-** | **-** | **-** | **-** | **1,200,000** | **5,137,505** |
| | **TOTAL:** | **468,045,727** | **2,947,488** | **84,542,613** | **64,934,865** | **78,832,252** | **147,460,000** | **669,057,684** | **1,515,820,629** |
| **STREET LIGHTING** | | | | | | | | | |
| **PROPERTY MANAGEMENT** | | | | | | | | | |
| 27070 | BEACHWALK LIGHTING RETRO | 665,625 | - | - | - | - | - | - | 665,625 |
| 62940 | CITYWIDE PARKING LOT LIGHTING | 450,000 | - | - | - | - | - | - | 450,000 |
| | | **1,115,625** | **-** | **-** | **-** | **-** | **-** | **-** | **1,115,625** |
| **PW ADMINISTRATION** | | | | | | | | | |
| 64918 | SMART LIGHTING MASTER PLAN | 2,463,895 | - | 400,000 | 800,000 | 903,233 | 296,767 | - | 4,863,895 |
| 69019 | GO#55: STREET LIGHTING IMPROVEMENTS | 3,500,000 | - | 6,500,000 | - | - | - | - | 10,000,000 |
| | | **5,963,895** | **-** | **6,900,000** | **800,000** | **903,233** | **296,767** | **-** | **14,863,895** |

MIAMIBEACH

# CITY OF MIAMI BEACH
## FY 2023 - 2027 CAPITAL IMPROVEMENT PLAN BY PROGRAM

**ATTACHMENT B**

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| **PW ENGINEERING** | | | | | | | | | |
| 21218 | 5TH STREET FLYOVER LIGHTING | 148,779 | - | - | - | - | - | - | 148,779 |
| **PW STREETS** | | | | | | | | | |
| 27800 | STREET LIGHTING IMPROVEMENTS | 996,305 | - | 629,000 | - | - | - | 50,000,000 | 51,625,305 |
| | **TOTAL:** | **8,224,604** | **-** | **7,529,000** | **800,000** | **903,233** | **296,767** | **50,000,000** | **67,753,604** |
| **TRANSIT / TRANSPORTATION** | | | | | | | | | |
| **CAPITAL IMPROVEMENT PROGRAM** | | | | | | | | | |
| 20327 | 2 WAY CONVERSION 42ND ST. SHERIDAN | 510,000 | - | - | - | - | - | - | 510,000 |
| 64190 | ENTRANCE SIGNS TO NORTH BEACH | 658,000 | - | 831,679 | 91,000 | - | - | - | 1,580,679 |
| 65221 | PINE TREE DR./46TH ST. TRAFFIC CRCL | 603,603 | - | - | - | - | - | 4,341,000 | 4,944,603 |
| | | **1,771,603** | **-** | **831,679** | **91,000** | **-** | **-** | **4,341,000** | **7,035,282** |
| **PROPERTY MANAGEMENT** | | | | | | | | | |
| 61525 | 20TH STREET NEIGHBORHOOD GREENWAY | - | - | - | 12,750 | 99,395 | - | - | 112,145 |
| **TRANSPORTATION** | | | | | | | | | |
| 20018 | ADAPTIVE TRAFFIC SIGNAL CONTROLS | - | - | - | - | - | - | 1,800,000 | 1,800,000 |
| 20118 | BAYSHORE NEIGH. TRAFFIC CALMING 1A | 378,075 | - | - | - | - | - | - | 378,075 |
| 20200 | TRANSPORTATION CAPITAL INITIATIVE | 42,492,028 | - | - | - | - | - | - | 42,492,028 |
| 20218 | NAUTILUS TRAFFIC CALMING PHASE I | 355,500 | - | - | - | - | - | - | 355,500 |
| 20221 | 16TH STREET PROTECTED BIKE LANES | 90,000 | - | - | - | - | - | 560,000 | 650,000 |
| 20318 | VENETIAN ILLUMINATED CROSSWALKS | 180,000 | - | - | - | - | - | - | 180,000 |
| 20617 | NEW BUS SHELTER DESIGNS | 504,251 | - | - | - | - | - | - | 504,251 |
| 20620 | LA GORCE / PINE TREE DR BIKE LANES | 230,000 | - | 1,672,050 | - | - | - | - | 1,902,050 |
| 20818 | ROYAL PALM NEIGHBORHOOD GREENWAY | 430,000 | - | - | - | - | - | - | 430,000 |
| 21014 | BICYCLE LANES/SHARED USE PTH IMPROV | 130,000 | 1,635,000 | - | 1,607,358 | 318,773 | 53,869 | 756,000 | 4,501,000 |
| 21419 | MERIDIAN AVENUE PEDESTRIAN CROSSING | 410,000 | - | - | - | - | - | - | 410,000 |
| 21522 | ALTON ROAD SHARED USE PATH PHASE II | - | - | - | - | - | - | 3,631,000 | 3,631,000 |
| 22518 | ENHANCED CROSSWALKS | 480,000 | - | - | - | - | - | - | 480,000 |
| 22823 | MERIDIAN AVENUE & LINCLN. LN. CROSS | - | 46,000 | - | - | - | - | 193,058 | 239,058 |
| 22923 | HAWTHORNE AVENUE NEIGHBORHOOD GREEN | - | 157,000 | - | - | - | - | 1,219,239 | 1,376,239 |
| 23020 | ALTON RD & 16TH STREET INTERSECTION | 540,000 | - | - | - | - | - | - | 540,000 |
| 23223 | SOUTH OF FIFTH NEIGH. TRAFFIC CALM. | - | 979,112 | - | - | - | - | - | 979,112 |
| 23323 | SOUTH OF FIFTH NEIGHBORHOOD TRAFFIC | - | 31,150 | - | - | - | - | - | 31,150 |
| 27860 | 51ST STREET NEIGHBORHOOD GREENWAY | 50,000 | 160,000 | - | - | - | - | 1,263,971 | 1,473,971 |
| 27940 | EUCLID AVE. PROTECTED BICYCLE LANE | 470,000 | - | - | - | - | - | - | 470,000 |
| 28080 | INTELLIGENT TRANSPORT SYSTEM | 18,776,260 | - | - | - | - | - | - | 18,776,260 |
| 60177 | SOUTH BEACH PEDESTRIAN ZONES | 950,000 | - | - | 200,000 | - | - | 1,665,804 | 2,815,804 |
| 60222 | NORTH BEACH GREENWAYS PHASE III | - | - | - | - | - | - | 1,320,220 | 1,320,220 |
| 60257 | BAY DRIVE NEIGHBORHOOD GREENWAY | 100,000 | - | - | - | - | - | - | 100,000 |

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| 60327 | 10TH STREET NEIGHBORHOOD GREENWAY | 190,000 | 233,000 | - | - | - | - | 1,080,000 | 1,503,000 |
| 61625 | NORTH BAY ROAD NEIGH. GREENWAY | - | - | - | 649,787 | - | - | 4,927,109 | 5,576,896 |
| 61725 | FAIRWAY DRIVE SHARED-USE PATH | - | - | - | 654,500 | - | - | 5,102,251 | 5,756,751 |
| 61825 | BIARRITZ DR. NEIGHBORHOOD GREENWAY | - | - | - | 265,200 | - | - | 2,067,406 | 2,332,606 |
| 61826 | 69TH STREET BUFFERED BIKE LANES | - | - | - | - | 182,210 | - | 1,103,714 | 1,285,924 |
| 62224 | 6TH STREET NEIGHBORHOOD GREENWAY | - | - | 525,000 | 2,382,450 | - | - | - | 2,907,450 |
| 62324 | 71ST STREET DICKENS AVENUE INTERSEC | - | - | 161,500 | 1,258,997 | - | - | - | 1,420,497 |
| 62424 | RAISED CROSSWALKS AND INTERSECTIONS | - | - | 124,000 | 792,360 | - | - | - | 916,360 |
| 62517 | MERIDIAN AVENUE BICYCLE LANES | 250,000 | - | - | - | - | - | - | 250,000 |
| 62521 | NORTH BEACH GREENWAYS- PHASE II | 714,230 | - | - | - | - | - | - | 714,230 |
| 62717 | 73RD STREET PROTECTED BIKE LANES | 239,000 | - | - | - | - | - | - | 239,000 |
| 63428 | SOUTH BEACH PROMENADE | - | - | - | - | - | - | 24,826,000 | 24,826,000 |
| 63528 | DADE BOULEVARD AND MICHIGAN AVENUE | - | - | - | - | - | - | 3,151,548 | 3,151,548 |
| 63628 | 21ST STREET PROTECTED BICYCLE LANES | - | - | - | - | - | - | 1,662,729 | 1,662,729 |
| 63728 | MERIDIAN AVENUE NEIGH. GREENWAY | - | - | - | - | - | - | 3,738,150 | 3,738,150 |
| 63828 | INDIAN CREEK CAPACITY IMPROVEMENTS | - | - | - | - | - | - | 3,473,558 | 3,473,558 |
| 63928 | 15TH STREET NEIGHBORHOOD GREENWAY | - | - | - | - | - | - | 2,803,613 | 2,803,613 |
| 64028 | MULTIMODAL IMPROVEMENTS TO CITY PED | - | - | - | - | - | - | 3,740,000 | 3,740,000 |
| 64128 | MIDDLE BEACH INTERMODAL STATION | - | - | - | - | - | - | 6,639,741 | 6,639,741 |
| 64228 | DADE BOULEVARD PROTECTED BICYCLE LN | - | - | - | - | - | - | 3,151,548 | 3,151,548 |
| 64628 | SOUTH OF FIFTH NEIGHBORHOOD TRAFFIC | - | - | - | - | - | - | 829,682 | 829,682 |
| 65321 | PRAIRIE AVE/44TH ST. TRAFFIC CIRCLE | 604,420 | - | - | - | - | - | - | 604,420 |
| 66122 | INDIAN CREEK DR PROTECTED BIKE LANE | 131,000 | 737,000 | - | - | - | - | - | 868,000 |
| 66222 | 71ST STREET BRIDGE BIKE LANES | 100,000 | - | - | - | - | - | - | 100,000 |
| 66923 | SOUTH POINTE DRIVE PROTECTED BIKE | - | 161,000 | - | - | - | - | 1,252,371 | 1,413,371 |
| 67023 | SOUTH OF FIFTH NEIGHBORHOOD TRAFFIC | - | 82,481 | - | - | - | - | - | 82,481 |
| 68419 | GO#42: TRAFFIC CALMING | 1,500,000 | - | 500,000 | - | - | - | - | 2,000,000 |
| 68619 | GO#43: BIKE LANES & SHARED USE PATH | 2,380,000 | - | 2,620,000 | - | - | - | - | 5,000,000 |
| 69820 | NORTH BEACH GREENWAYS PHASE I | 448,625 | - | - | - | - | - | - | 448,625 |
| | | **73,123,389** | **4,221,743** | **5,602,550** | **7,810,652** | **500,983** | **53,869** | **81,958,712** | **173,271,898** |
| | **TOTAL:** | **74,894,992** | **4,221,743** | **6,434,229** | **7,914,402** | **600,378** | **53,869** | **86,299,712** | **180,419,325** |
| **UTILITIES** | | | | | | | | | |
| **ENVIRONMENT SUSTAINABILITY** | | | | | | | | | |
| 62619 | ENERGY SUB-METERS IN MUN. BUILDINGS | 68,000 | - | - | - | - | - | - | 68,000 |
| **PW ADMINISTRATION** | | | | | | | | | |
| 20124 | ALLISON ISLAND NORTH | - | - | - | - | - | - | 6,154,321 | 6,154,321 |
| 20224 | NORMANDY SHORES | - | - | - | - | - | - | 29,147,027 | 29,147,027 |
| 20323 | LA GORCE ISLAND | - | - | - | - | - | - | 9,104,921 | 9,104,921 |

MIAMIBEACH

# CITY OF MIAMI BEACH
## FY 2023 - 2027 CAPITAL IMPROVEMENT PLAN BY PROGRAM

**ATTACHMENT B**

| PROJECT | PROGRAM | Previous Years | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Future | Total |
|---|---|---|---|---|---|---|---|---|---|
| 20324 | BELLE ISLE | - | - | - | - | - | - | 4,550,621 | 4,550,621 |
| 20424 | BISCAYNE BEACH | - | - | - | - | - | - | 20,445,421 | 20,445,421 |
| 20524 | BISCAYNE POINT | - | - | - | - | - | - | 13,266,321 | 13,266,321 |
| 20624 | CENTRAL BAYSHORE | - | - | - | - | - | - | 7,963,400 | 7,963,400 |
| 20724 | INDIAN CREEK PARKWAY | - | - | - | - | - | - | 9,217,121 | 9,217,121 |
| 20824 | PARK VIEW ISLAND | - | - | - | - | - | - | 4,759,121 | 4,759,121 |
| 20924 | STAR ISLAND | - | - | - | - | - | - | 6,032,621 | 6,032,621 |
| 21122 | SUNSET ISLAND 1 | - | - | - | - | - | - | 5,319,421 | 5,319,421 |
| 21222 | SUNSET ISLAND 2 | - | - | - | - | - | - | 7,446,121 | 7,446,121 |
| 21424 | CITYWIDE INTERIM FLOOD SOLUTIONS | - | - | 15,955,496 | 4,800,000 | 3,600,000 | 4,700,000 | 5,200,000 | 34,255,496 |
| 22320 | LAKEVIEW NEIGHBORHOOD IMPROVEMENTS | - | - | - | - | - | - | 41,000,000 | 41,000,000 |
| 22418 | MT. SINAI STORMWATER PUMP STATION | - | - | - | - | - | - | 19,727,421 | 19,727,421 |
| 60319 | WATER METER REPLACEMENT PROGRAM | 16,104,893 | - | - | - | - | - | - | 16,104,893 |
| 60419 | DERM & EPA CONSENT DECREE | 1,900,000 | 2,800,000 | 2,800,000 | 2,800,000 | 2,800,000 | - | - | 13,100,000 |
| 65421 | VALVE REPLACEMENT PROGRAM | 2,791,488 | - | - | - | - | - | - | 2,791,488 |
| | | **20,796,381** | **2,800,000** | **18,755,496** | **7,600,000** | **6,400,000** | **4,700,000** | **189,333,858** | **250,385,735** |
| **PW ENGINEERING** | | | | | | | | | |
| 20527 | FDOT UTILITIES RELOCATION | 2,577,529 | - | - | 27,000,000 | - | - | - | 29,577,529 |
| 20619 | WASTE WATER STATIONS REHABILITATION | 15,174,133 | - | 3,194,267 | 2,802,046 | 8,069,325 | 5,571,381 | - | 34,811,152 |
| 20719 | SCADA AND PLC SYSTEMS | 7,238,000 | - | - | - | - | - | - | 7,238,000 |
| 21220 | INDIAN CREEK STREET DRAINAGE IMP. | 22,308,926 | - | - | - | - | - | - | 22,308,926 |
| 21720 | DRAINAGE SYSTEM WATER QUALITY PILOT | 500,000 | - | - | - | - | - | - | 500,000 |
| 23000 | SUNSET HARBOUR PUMPSTATION UPGRADES | 28,275,370 | - | - | - | - | - | - | 28,275,370 |
| 27370 | 54IN DIAMETER REDUNDANT SEWER FORCE | 17,644,487 | - | - | - | - | - | - | 17,644,487 |
| 28120 | WATER PUMP STATIONS IMPROVEMENTS | 8,190,937 | - | 2,595,063 | 9,972,155 | 4,654,113 | 7,045,776 | - | 32,458,044 |
| 28220 | WASTEWATER MANHOLE REHABILITATION | 4,637,000 | 581,339 | 2,752,016 | - | - | - | - | 7,970,355 |
| 28320 | SEWER PUMP STATION ODOR CONTROL | 850,600 | 850,000 | 1,000,000 | - | - | - | - | 2,700,600 |
| 28520 | WATER & WASTEWATER MAINS AND REHAB | 34,251,419 | 6,520,427 | 56,510,525 | 8,534,710 | 7,486,611 | 4,053,930 | 89,446,249 | 206,803,871 |
| 28920 | BIOSWALE PILOT PROJECT | 850,000 | - | - | - | - | - | - | 850,000 |
| 29820 | STORM WATER OUTFALLS | 2,000,000 | - | - | - | - | - | - | 2,000,000 |
| | | **144,498,401** | **7,951,766** | **66,051,871** | **48,308,911** | **20,210,049** | **16,671,087** | **89,446,249** | **393,138,334** |
| **TRANSPORTATION** | | | | | | | | | |
| 22018 | FIBER COMMUNICATIONS INSTALLATION | 292,000 | - | - | - | - | - | - | 292,000 |
| | **TOTAL:** | **165,654,782** | **10,751,766** | **84,807,367** | **55,908,911** | **26,610,049** | **21,371,087** | **278,780,107** | **643,884,069** |
| | **GRAND TOTAL:** | **1,748,243,934** | **68,714,820** | **322,341,075** | **149,767,054** | **128,438,505** | **199,061,069** | **1,200,672,500** | **3,817,238,957** |