Attachment A
Scenerios

8/19/2022

Living Wage Rate Impact for 3% Increase					
	Base Hourly Rate	**% Increase**	**$ Increase**	**Est. Hours**	**Impact**
Living Wage Rate	11.9000	0.0300	0.3600	888,949.0000	320,021.6400
Health Benefits	3.2500	0.0300	0.1000	888,949.0000	88,894.9000
Total	15.1500		0.4600		408,916.5400

[1] CPI Increase for all item from the BLS report increase a total of 7% from December 2020 trough December 2021. However, per Section 2-408, any increase cannot exceed 3%.