MIAMIBEACH

City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, www.miamibeachfl.gov

COMMISSION MEMORANDUM

TO: Honorable Mayor Dan Gelber and Members of the City Commission

FROM: Alina T. Hudak, City Manager

DATE: September 14, 2022

SUBJECT: **A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ACTING IN ITS CAPACITY AS THE GOVERNING BODY OF THE BISCAYNE POINT SECURITY GUARD SPECIAL TAXING DISTRICT, ADOPTING THE NON-AD VALOREM ASSESSMENT ROLL FOR ANNUAL ASSESSMENTS AGAINST REAL PROPERTY LOCATED WITHIN THE BISCAYNE POINT SECURITY GUARD SPECIAL TAXING DISTRICT COMMENCING FISCAL YEAR 2023.**

STRATEGIC PLAN SUPPORTED

Organizational Innovation – Ensure strong fiscal stewardship

ADMINISTRATION RECOMMENDATION

The Administration recommends that the Mayor and City Commission, acting in its capacity as the governing body of the Biscayne Point Security Guard Special Taxing District, adopt the attached Resolution which authorizes the City Manager to certify and transmit the following information, in accordance with Section 197.3632 of the Florida Statutes, to the Miami-Dade County Property Appraiser:

1) Non-Ad Valorem Assessment Roll of $682.03, per Residential Unit, for real property located within the Biscayne Point Security Guard Special Taxing District commencing Fiscal Year 2023.

BACKGROUND

In 1990, the Mayor and City Commission of the City of Miami Beach and the Miami-Dade County Board of County Commissioners approved the creation of a Special Taxing District pursuant to City Resolution No. 90-19919 and County Ordinance No. 90-52 to provide 24-hour security guard service to Biscayne Point. Thereafter, in 2006 and 2007, respectively, the City's Mayor and City Commission and the Miami-Dade County Board of County Commissioners approved an amendment to the Special Taxing District in City Resolution No. 2006-26201 and County Ordinance No. 07-62 to provide for increased services, including the installation of cameras and a recording device in the guardhouse.

Pursuant to a Miami-Dade County Charter Amendment approved by the electorate on November 8, 2016, County Ordinance No. 16-14 was given effect which created a new Section

18-3.1 in the Miami-Dade County Code. This new County Code section provided, in part, that by joint resolutions of the Board of County Commissioners and the governing body of a municipality, the governing body of a municipality may be designated as the governing body of an existing Special Taxing District located entirely within the boundaries of such municipality, subject to a majority vote of the qualified electors residing in the Special Taxing District at an election called by and conducted as provided by the Board of County Commissioners and with the County Tax Collector and Property Appraiser would be needed to effectuate a transfer of control.

On January 23, 2018, the voters of the District approved the transfer of control of the Security Guard Special Taxing District to the City. As a result of this vote, and pursuant to the terms of the Transfer Agreement executed between Miami-Dade County and the City of Miami Beach, the City became the governing body of the Special Taxing District, as no contest of the election was filed pursuant to Section 102.168 of the Florida Statutes.

The City of Miami Beach intends to use the uniform method for collecting Non-Ad Valorem assessments for the provision of continued operation and maintenance of the Special Taxing District, including but not limited to, the making of infrastructure and security improvements as authorized by Section 197.3632, Florida Statutes, because this method will allow such special assessments to be collected annually.

PROCEDURE

The Non-Ad Valorem assessment roll and operating budget for the Biscayne Point Security Guard Special Taxing District must be adopted in accordance with Florida Statutes.

The procedure by which Non-Ad Valorem assessments, as districts, will be placed on the annual Notice of Proposed Property Taxes and Combined Property Tax Bill mailed to all property owners for FY 2023 is as follows:

1. By June 1st, the County Property Appraiser provides the governing body of the Special Taxing District(s) with the applicable parcels/units comprising the Special Taxing District
2. By July 11th, the governing body of the Special Taxing District(s) is required to provide the County Property Appraiser with the proposed parcels/units being assessed and the applicable rates
3. By August 24th, the annual Notice of Proposed Property Taxes (TRIM Notice) to inform applicable property owners of the proposed Non-Ad Valorem assessment, is mailed by the County Property Appraiser
4. By September 15th, the governing body of the Special Taxing District(s) is required to provide the County Property Appraiser with the final parcels/units being assessed and the applicable rates adopted by Resolution by the governing body of the District

Upon adoption of the Non-Ad Valorem assessment roll and operating budget, the Non-Ad Valorem assessment will be placed on the annual Combined Property Tax Bill to be collected by the County Property Tax Collector and subsequently remitted to the governing body of the Special Taxing District(s) for operation of the District.

BUDGET

The FY 2023 budget reflects fiscal increases and/or decreases necessary to provide security services for the upcoming fiscal year. The FY 2023 budget for the Biscayne Point Security Guard Special Taxing District is $222,000, which represents a 3.1%, or $7,000, decrease from the District's adopted FY 2022 operating budget of $229,000 and is comprised of the following line item expenditures:

Items Included in FY 2023 Expenditures	$
Contracted Security Guard Services for District	183,800
Property Management Internal Service Charges	20,000
Utilities (Water, Sewer, Storm Water, Electricity, Telephone)	7,100
Guardhouse Repairs and Maintenance	5,000
Contingencies (based on budgeted collection allowance)	2,300
Advertising and Mailing Costs for Notice of Public Hearing	1,600
Guardhouse Janitorial Services	1,200
OIG Internal Service Charges	1,000
Total	**$ 222,000**

In order to continue to provide the current level of security required by this Special Taxing District, the Administration recommends the proposed FY 2023 Non-Ad Valorem assessment of $682.03 per Residential Unit, for real property located within the boundaries of the Biscayne Point Security Guard Special Taxing District commencing FY 2023, which will fund the FY 2023 budget for this Special Taxing District. This Non-Ad Valorem assessment is $2.02, or 0.3%, less than the Non-Ad Valorem assessment adopted by the City for FY 2022 of $684.05, per Residential Unit, and would generate proceeds of approximately $222,000.

Statutory Requirement

Section 197.3632 of the Florida Statutes, entitled "Uniform method for the levy, collection, and enforcement of Non-Ad Valorem assessments" establishes specific guidelines that must be used by all government entities, including local municipalities like the City of Miami Beach, in setting Non-Ad Valorem assessment rates.

Annually by June 1st, the County Property Appraiser is required to provide each local government, using the uniform method, with the following information by list or compatible electronic medium: the legal description of the property within the boundaries described in the Resolution, and the names and addresses of the owners of such property. Such information shall reference the property identification number and otherwise conform in format to that contained on the ad valorem roll provided. It is important to note that the Property Appraiser is not required to submit information which is not on the ad valorem roll or compatible electronic medium provided.

The Non-Ad Valorem assessment roll is required to be adopted at a duly noticed public hearing between January 1st and September 15th if one of the following criteria is met: (1) the Non-Ad Valorem assessment is levied for the first time; (2) the Non-Ad Valorem assessment is increased beyond the maximum rate authorized by law of judicial decree at the time of imposition; (3) the local government's boundaries have changed, unless all newly affected property owners have provided written consent for such assessment to the local governing board; or (4) there is a change in the purpose for such assessment or in the use of the revenue generated by such assessment.

By September 15th of each year, the Chair of the local governing board, or his or her designee, is required to certify a Non-Ad Valorem assessment roll on compatible medium to the tax collector containing the Non-Ad Valorem assessment for each parcel/unit on the roll.

CONCLUSION

The Mayor and City Commission, acting in its capacity as the governing body of the Biscayne Point Security Guard Special Taxing District, should adopt the attached Resolution which establishes the Non-Ad Valorem assessment roll of $682.03, per Residential Unit, for annual assessments against real property located within the Biscayne Point Security Guard Special Taxing District reflected in Attachment A commencing FY 2023, and authorizes and designates the City Manager to certify the Non-Ad Valorem assessment roll on compatible electronic medium to the County Tax Collector.

Attachment A – Biscayne Point Non-Ad Valorem Assessment Roll
Attachment B – Biscayne Point Budget

ATH/JW/TOS

ATTACHMENT A

Biscayne Point Security Guard Special Taxing District

Non-Ad Valorem Assessment Roll

District #	Folio/Parcel	Property Address	City	State	Zip Code	Assessment Rate	Units	Assessment
F0201	02-3203-001-0010	7900 BISCAYNE POINT CIR	Miami Beach	Florida	33141	$ 682.03	0.50	$ 341.02
F0201	02-3203-001-0020	7910 BISCAYNE POINT CIR	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0030	7920 BISCAYNE POINT CIR	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0040	7930 BISCAYNE POINT CIR	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0050	7936 BISCAYNE POINT CIR	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0060	7940 BISCAYNE POINT CIR	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0070	7950 BISCAYNE POINT CIR	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0080	7960 BISCAYNE POINT CIR	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0090	7970 BISCAYNE POINT CIR	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0100	7972 BISCAYNE POINT CIR	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0110	7980 BISCAYNE POINT CIR	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0120	7988 BISCAYNE POINT CIR	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0130	1888 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0140	1870 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0150	1860 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0160	1844 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0161	1830 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	0.50	$ 341.02
F0201	02-3203-001-0170	1820 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0180	1810 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0190	1800 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0200	1780 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0210	1770 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0220	1768 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	0.50	$ 341.02
F0201	02-3203-001-0230	1744 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0240	1740 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0250	1720 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0260	1710 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0270	1700 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0280	1690 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0290	1672 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0300	1670 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0310	1650 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0320	1640 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0330	1630 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0340	1620 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0350	1600 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0360	1885 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0370	1875 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0380	1865 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0390	1855 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0400	1845 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0410	1835 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0420	1825 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0430	1815 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0440	1805 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03

ATTACHMENT A

Biscayne Point Security Guard Special Taxing District

Non-Ad Valorem Assessment Roll

District #	Folio/Parcel	Property Address	City	State	Zip Code	Assessment Rate	Units	Assessment
F0201	02-3203-001-0450	1795 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0460	1785 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0470	1777 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0471	1765 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0480	1757 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0490	1745 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0500	1735 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0510	1725 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0520	1717 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0530	1711 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0540	1699 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0550	1691 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0560	1681 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0570	1671 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0580	1661 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0590	1655 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0600	1645 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0610	1635 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0620	1625 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0630	1611 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0640	1605 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0650	1880 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0660	1870 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0670	1860 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0680	1850 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0690	1840 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0700	1830 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0710	1824 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0720	1816 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0730	1800 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0740	1792 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0750	1782 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0760	1772 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0770	1764 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0780	1760 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0790	1746 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0800	1740 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0810	1730 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0820	1720 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0830	1710 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0840	1700 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0850	1690 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0860	1680 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0870	1670 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0880	1660 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03

ATTACHMENT A

Biscayne Point Security Guard Special Taxing District

Non-Ad Valorem Assessment Roll

District #	Folio/Parcel	Property Address	City	State	Zip Code	Assessment Rate	Units	Assessment
F0201	02-3203-001-0890	1650 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0900	1640 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0910	1630 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0920	1620 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0930	1610 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0940	1600 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0950	1885 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0960	1865 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0970	1855 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0980	1845 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-0990	1835 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1000	1825 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1010	1811 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1020	1801 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1030	1785 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	0.50	$ 341.02
F0201	02-3203-001-1040	1771 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	0.50	$ 341.02
F0201	02-3203-001-1050	1761 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1060	1745 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1070	1741 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1080	1711 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1090	1707 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1100	1701 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1110	1685 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1120	1675 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1130	1665 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1140	1651 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1150	1645 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	0.50	$ 341.02
F0201	02-3203-001-1160	1625 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1170	1615 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1180	1601 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1190	1576 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1200	1564 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1210	1560 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1220	1550 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1230	1530 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1240	1520 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1250	1510 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1260	1500 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1270	1480 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1280	1470 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1300	1440 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1301	1424 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1310	1410 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1320	1400 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1330	1388 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	0.50	$ 341.02

ATTACHMENT A

Biscayne Point Security Guard Special Taxing District

Non-Ad Valorem Assessment Roll

District #	Folio/Parcel	Property Address	City	State	Zip Code	Assessment Rate	Units	Assessment
F0201	02-3203-001-1340	1366 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1350	1350 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1360	1336 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1370	1330 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1380	1320 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1390	1300 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1400	1250 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1410	1240 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1420	1234 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1430	1220 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1440	1200 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1450	1170 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1451	1158 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1460	1150 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1461	1136 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1465	1134 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1480	1585 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1490	1577 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1500	1567 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1510	1555 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1520	1545 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1530	1531 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1540	1525 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1550	1515 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1560	1505 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1570	1495 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1580	1485 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1590	1475 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1600	1465 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1610	1461 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1620	1441 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1630	1431 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1640	1425 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1650	1415 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1660	1405 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1670	1395 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1680	1385 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1690	1375 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1700	1365 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1710	1355 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1720	1345 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1730	1325 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1740	1321 DAYTONIA RD `	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1750	1315 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1760	1307 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03

ATTACHMENT A

Biscayne Point Security Guard Special Taxing District

Non-Ad Valorem Assessment Roll

District #	Folio/Parcel	Property Address	City	State	Zip Code	Assessment Rate	Units	Assessment
F0201	02-3203-001-1770	1301 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1780	1295 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1790	1255 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1800	1215 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1810	7900 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1820	1580 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1821	1570 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1822	1560 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1830	1550 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1840	1540 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1850	1530 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	2.00	$ 1,364.06
F0201	02-3203-001-1870	1516 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1880	1510 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1890	1500 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1900	1490 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1910	1480 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1920	1470 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1930	1460 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1940	1450 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1950	1440 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1960	1430 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1970	1420 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1980	1410 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-1990	1400 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2000	1390 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2010	1380 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2030	1360 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2040	1354 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2050	1346 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2060	1330 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2070	1320 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2080	1310 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2090	1300 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2100	1240 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2110	1230 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	0.50	$ 341.02
F0201	02-3203-001-2120	1220 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2130	1210 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2140	1200 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2150	1577 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2160	1565 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2170	1555 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2180	1545 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2190	1535 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2200	1525 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2210	1515 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03

ATTACHMENT A

Biscayne Point Security Guard Special Taxing District

Non-Ad Valorem Assessment Roll

District #	Folio/Parcel	Property Address	City	State	Zip Code	Assessment Rate	Units	Assessment
F0201	02-3203-001-2220	1495 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2230	1485 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	0.50	$ 341.02
F0201	02-3203-001-2240	1475 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2250	1465 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2260	1455 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2270	1435 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2280	1425 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	0.50	$ 341.02
F0201	02-3203-001-2290	1411 N BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2300	1405 N BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2310	1385 N BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2320	1375 N BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2330	1365 N BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2340	1349 N BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2350	1339 N BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2360	1325 N BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2370	1315 N BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2380	1305 N BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2390	1275 N BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2400	1265 N BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2410	1255 N BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	0.50	$ 341.02
F0201	02-3203-001-2420	1215 N BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2430	1205 N BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2440	1165 N BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	0.50	$ 341.02
F0201	02-3203-001-2450	1155 N BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2460	1145 N BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2470	1365 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2480	1355 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2490	1344 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2500	1334 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2510	1320 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2520	1310 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2530	1300 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2540	1301 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2550	1315 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2560	1321 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2570	1330 N BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2580	1320 N BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2590	8040 CECIL ST	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2600	8000 CECIL ST	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2610	1315 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2620	1323 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2630	1335 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2640	1345 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2650	1150 N BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	2.00	$ 1,364.06
F0201	02-3203-001-2660	8075 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03

ATTACHMENT A

Biscayne Point Security Guard Special Taxing District

Non-Ad Valorem Assessment Roll

District #	Folio/Parcel	Property Address	City	State	Zip Code	Assessment Rate	Units	Assessment
F0201	02-3203-001-2670	8071 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2680	8055 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2690	8045 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	2.00	$ 1,364.06
F0201	02-3203-001-2700	8035 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2710	8033 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2720	8025 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2730	8015 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2740	8005 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2750	7955 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2760	7945 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2770	7933 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2780	1155 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2790	7713 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2800	7725 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2810	7735 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2820	7745 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2830	7755 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2840	7805 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2850	7815 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2860	7821 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2870	7835 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2880	7901 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2890	7911 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2900	7921 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2910	7801 FOWLER ST	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2920	1225 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	2.00	$ 1,364.06
F0201	02-3203-001-2930	7815 FOWLER ST	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2940	7821 FOWLER ST	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2950	7833 FOWLER ST	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2960	1260 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2970	1200 DAYTONIA RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2980	7820 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-2990	7806 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-3000	7758 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-3010	7750 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-3020	7740 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-3030	1201 S BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-3040	1240 N BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	0.50	$ 341.02
F0201	02-3203-001-3050	8035 CECIL ST	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-3060	8025 CECIL ST	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-3070	8011 CECIL ST	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-3080	1235 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-3090	1215 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-3100	8010 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-3110	8020 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03

ATTACHMENT A

Biscayne Point Security Guard Special Taxing District

Non-Ad Valorem Assessment Roll

District #	Folio/Parcel	Property Address	City	State	Zip Code	Assessment Rate	Units	Assessment
F0201	02-3203-001-3120	8030 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-3130	8040 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-3140	8050 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-001-3150	8060 NOREMAC AVE	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-002-0010	1355 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-002-0020	1375 CLEVELAND RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-004-0010	7975 BISCAYNE POINT CIR	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-004-0020	7955 BISCAYNE POINT CIR	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-004-0030	7935 BISCAYNE POINT CIR	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-004-0040	7901 BISCAYNE POINT CIR	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-013-0010	1135 N BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-013-0020	1137 N BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
F0201	02-3203-013-0030	1141 N BISCAYNE POINT RD	Miami Beach	Florida	33141	$ 682.03	1.00	$ 682.03
						Total	**325.50**	**$ 222,000.77**

Total (Rounded for Budget Purposes) $ 222,000.00

ATTACHMENT B

FY 2023 Biscayne Point Special Taxing District Budget

	FY 2018 Actuals (MIAMI-DADE COUNTY)	FY 2019 Actuals (CITY OF MIAMI BEACH)	FY 2020 Actuals (CITY OF MIAMI BEACH)	FY 2021 Actuals (CITY OF MIAMI BEACH)	FY 2022 Adopted Budget (CITY OF MIAMI BEACH)	FY 2023 Proposed Budget (CITY OF MIAMI BEACH)	$ Variance FY 2023 Budget vs FY 2022 Adopted	% Variance FY 2023 Budget vs FY 2022 Adopted
REVENUES								
Special Assessments	238,073	244,896	229,394	213,699	220,900	219,700	(1,200)	-0.5%
Special Assessment Collection Allowance	0	0	0	0	2,100	2,300	200	9.5%
Fund Balance/Retained Earnings	1,223	554	0	0	6,000	0	(6,000)	-100.0%
Interest/Other	0	18,620	166	38	0	0	0	0.0%
Total	**$ 239,296**	**$ 264,070**	**$ 229,560**	**$ 213,736**	**$ 229,000**	**$ 222,000**	**$ (7,000)**	**-3.1%**
EXPENDITURES								
Utilities (Water, Sewer, Storm Water, Electricity) [1]	3,905	2,710	4,596	4,831	4,100	5,300	1,200	29.3%
Utilities (Telephone)	812	909	0	1,600	1,600	1,800	200	12.5%
Janitorial Services [2]	825	1,599	3,852	1,126	1,200	1,200	0	0.0%
Repairs & Maintenance [3]	851	1,077	11,445	2,081	2,000	5,000	3,000	150.0%
Security Camera System Upgrade	0	0	17,194	0	0	0	0	0.0%
Security Guard Services [4]	192,876	170,361	175,419	181,449	190,800	183,800	(7,000)	-3.7%
Advertising [5]	2,163	11,899	0	0	0	1,600	1,600	100.0%
Other Operating Expenditures	205	0	0	0	0	0	0	0.0%
Contingencies	0	0	0	0	8,100	2,300	(5,800)	-71.6%
Property Management Internal Service Charges [6]	20,541	30,000	30,000	27,100	20,200	20,000	(200)	-1.0%
OIG Internal Service Charges [7]	0	0	0	0	1,000	1,000	0	0.0%
Total	**$ 222,178**	**$ 218,555**	**$ 242,506**	**$ 218,186**	**$ 229,000**	**$ 222,000**	**$ (7,000)**	**-3.1%**
Surplus / (Shortfall)	**$ 17,118**	**$ 45,515**	**$ (12,946)**	**$ (4,450)**	**$ 0**	**$ 0**	**$ 0**	
Number of Units (per Miami-Dade County Property Appraiser) [8]	327.50	327.50	325.00	326.50	326.00	325.50	(0.50)	-0.2%
$ Assessment Rate/Unit	$ 756.89	$ 766.41	$ 686.15	$ 676.88	$ 684.05	$ 682.03	$ (2.02)	-0.3%

Footnotes:

[1] Utility costs based on the following: Electricity - FY 2022 actuals for 6 months plus a 4% increase for FPL rate increase; Telephone - current monthly rate of $146.89; Storm Water - current monthly rate of $25.60 plus a 7.1% CPI increase; Water and Sewer - year-to-date actuals plus a 7.1% CPI increase

[2] FY 2023 janitorial services based on current agreement to include services at guardhouse at a rate of $22.52/week (based on one hour of service per week)

[3] FY 2023 repairs and maintenance budget based on Facilities and Fleet Management's projection for preventive and corrective maintenance

[4] FY 2023 security guard cost based on two alternating Level 1 guards of $21.03 per hour to provide coverage 24 hours/day, 7 days/week (the hourly rate is subject to change for living wage if adopted by the City Commission for FY 2023)

[5] Advertising budget based on costs for Noticing of Public Hearing for Special Taxing Districts for FY 2022

[6] Includes approximately 16.7% of the split-funded Administrative Officer position and indirect costs associated with the operations of the Special Taxing District based on an updated Full Cost Allocation Study completed by a third-party consultant (1.36% of adjusted budget). This includes a 2.0% merit and a 10% increase over the FY 2022 projection for Health and Life Insurance, as well as proportionate share of pension costs for portion of full-time Administrative Officer position funded by Special Taxing District

[7] Based on the Office of the Inspector General's FY 2023 budget and internal services allocations for FY 2023

[8] Proposed FY 2023 units based on Non-Ad Valorem Assessment roll provided by the Miami Dade Property Appraiser on June 1, 2022