

## Exhibit A

### G.O. BOND for ARTS & CULTURE Final Committee Recommendation

	PLATINUM	GOLD	SILVER
<b>CITY-OWNED CULTURAL FACILITIES</b>	<b>CITY-OWNED CULTURAL FACILITIES</b>		
Bass Museum of Art	\$ 20,100,000	\$ 4,760,000	\$ 3,540,000
Miami City Ballet	\$ 20,870,000	\$ 17,000,000	\$ 12,180,000
Fillmore Miami Beach	\$ 29,110,000	\$ 29,110,000	\$ 29,110,000
Colony Theater	\$ 7,480,000	\$ 6,500,000	\$ 4,300,000
Miami Beach Botanical Garden	\$ 6,270,000	\$ 3,870,000	\$ 370,000
Art Deco Welcome Center	\$ 1,420,000	\$ 1,420,000	\$ 1,270,000
New World Symphony	\$ 8,640,000	\$ 4,200,000	\$ 1,950,000
Holocaust Memorial Miami Beach	\$ 7,150,000	\$ 6,700,000	\$ 6,100,000
Byron Carlyle Theater	\$ 30,570,000	\$ 30,570,000	\$ 30,570,000
North Beach Oceanfront Center*	\$ 1,950,000*	\$ 1,950,000*	\$ 1,950,000*
Miami New Drama at Collins Park Garage	\$ 7,670,000	\$ 7,670,000	\$ 3,835,000
Miami Beach Bandshell	\$ 3,770,000	\$ 3,770,000	\$ 3,770,000
<b>City-Owned Cultural Facilities Total</b>	<b>\$145,000,000</b>	<b>\$117,520,000</b>	<b>\$98,945,000</b>
<b>OTHER CULTURAL FACILITIES NOT CITY OWNED</b>	<b>OTHER CULTURAL FACILITIES NOT CITY OWNED</b>		
The Wolfsonian - FIU	\$ 10,000,000	\$ 5,000,000	\$ -
The Jewish Museum of Florida - FIU	\$ 750,000	\$ 375,000	\$ -
<b>Other Cultural Institutions Total</b>	<b>\$10,750,000</b>	<b>\$5,375,000</b>	<b>\$0</b>
<b>OTHER PROJECTS / ENHANCEMENTS</b>	<b>OTHER PROJECTS / ENHANCEMENTS</b>		
Artistic Playgrounds	\$ 7,670,000	\$ 7,670,000	\$ 3,835,000
Aquatic Sculpture Park	\$ 11,800,000	\$ 10,675,000	\$ 5,000,000
<b>Other Projects Total</b>	<b>\$19,470,000</b>	<b>\$18,345,000</b>	<b>\$8,835,000</b>
<b>TOTAL</b>	<b>\$175,220,000</b>	<b>\$141,240,000</b>	<b>\$107,780,000</b>

\*Includes \$770,000 for Hispanic Community Cultural Center/Historic Coral Rock House (not City owned)

**DELIBERATION NOTES:**

1. The Committee considered the list of priority projects submitted by the institutions during their deliberations
2. The Committee's first motion was to include all requests in the Platinum option
3. At the request of the Administration, the Committee's second motion was to include all capital renewal and replacement items (CR&R) in every option
4. Refer to Exhibit A-1 attached herein for individual project breakdowns and deliberations

**Exhibit A-1**

**G.O. Bond for Arts & Culture**

	Enhancements/ Non-CR&R Total (w/Markup)	City CR&R Total (w/Markup)	Cultural GO Bond Total (w/Markup)	DELIBERATIONS SUMMARY		
				PLATINUM	GOLD	SILVER
<b>Bass Museum of Art</b>						
<b>Proposed Enhancements</b>						
New projector and screen for Museum Courtyard	69,012	-	69,012	All in	CR&R and all Enhancements (except for Place Maker Space)	CR&R only
Automatic shade system for Museum Courtyard	115,020	-	115,020			
Audio Induction Loop for Museum Courtyard	42,941	-	42,941			
Lumitrix event lighting system for Museum Courtyard	69,012	-	69,012			
Commercial grade overhead door for Museum Café	61,344	-	61,344			
Enhanced A/V equipment for Museum Creativity Center	99,684	-	99,684			
Programmable automatic shades for Museum Creativity Center	115,020	-	115,020			
Adjustable gallery tack lighting for Museum Creativity Center	23,004	-	23,004			
Audio Induction Loop for Museum Creativity Center	61,344	-	61,344			
Replace transformer for LED lighting at Museum Lobby	15,336	-	15,336			
Museum wide beacon- based wayfinding system	61,344	-	61,344			
Enhanced exterior lighting for Museum façade and Museum Courtyard	115,020	-	115,020			
WiFi access points throughout Collins Park for enhanced patronage	268,380	-	268,380			
Lumitrix display lighting for exterior art installations	69,012	-	69,012			
Wall mounted ladder replacement	16,870	-	16,870			
Bass Museum Exhaust System Renewal	-	18,403	18,403			
Bass Museum Exterior Lighting Renewal	-	98,150	98,150			
Bass Museum Plumbing Fixture Renewal (Classroom Wing)	-	25,764	25,764			
Bass Museum Retaining Wall Tile Replacement	-	31,592	31,592			
Bass Museum Water Coolers Renewal	-	25,304	25,304			
Bass Museum Rooftop Package Unit Renewal	-	128,822	128,822			
Bass Museum Clean Steam Humidifier Reneval	-	142,625	142,625			
Bass Museum Emergency Lighting Replacement	-	72,079	72,079			
Bass Museum Multipurpose Place Maker Space	15,336,000	-	15,336,000			
Fire Alarm system replacement	-	2,300,400	2,300,400			
62922 - Bass Museum Exterior Wall Repairs	-	59,810	59,810			
64623 - Bass Museum Gallery Floor Renovation	-	346,594	346,594			
64223 - Bass Museum Interior Gallery Wall	-	96,617	96,617			
63923 - Bass Museum Keystone Seal	-	96,617	96,617			
64823 - Bass Museum Tranquility Fountain	-	70,546	70,546			
<b>Grand Total (Rounded to the nearest ten thousand)</b>	<b>\$16,560,000</b>	<b>\$3,540,000</b>	<b>\$20,100,000</b>			
<b>Subcontractor Trade Cost</b>	<b>\$10,790,000</b>	<b>\$2,300,000</b>	<b>\$13,090,000</b>			
<b>Contractor, General Conditions, Overhead &amp; Profit (20%)</b>	<b>\$2,160,000</b>	<b>\$460,000</b>	<b>\$2,620,000</b>			
<b>Owner Contingency (15%)</b>	<b>\$1,620,000</b>	<b>\$350,000</b>	<b>\$1,970,000</b>			
<b>Permitting (5%)</b>	<b>\$540,000</b>	<b>\$120,000</b>	<b>\$660,000</b>			
<b>Estimated Bond Fee (2%)</b>	<b>\$220,000</b>	<b>\$50,000</b>	<b>\$270,000</b>			
<b>Project Oversight</b>	<b>\$1,230,000</b>	<b>\$260,000</b>	<b>\$1,490,000</b>			

**Motion:**  
Jason Greene made a motion that the gold option totals \$4.76M and the silver option totals \$3.54M.  
  
Jack Glottmann seconded the motion. Motion passed 5 to 1.

**Exhibit A-1**

**G.O. Bond for Arts & Culture**

Enhancements/ Non-CR&R Total (w/Markup)	City CR&R Total (w/Markup)	Cultural GO Bond Total (w/Markup)	DELIBERATIONS SUMMARY		
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<b>Miami City Ballet</b>	<b>PLATINUM</b>	<b>GOLD</b>	<b>SILVER</b>		
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Proposed Enhancements					
Miami City Ballet Studio Blackout Shades	-	41,561	<b>41,561</b>	All in	CR&R , workforce housing and digital enhancement
64023 - Facility-wide Variable Air Volume (VAV) Box Replacements	-	80,514	<b>80,514</b>		
Electronic HVAC Filtration - UV-C Lights in rooftops units	53,676	-	<b>53,676</b>		
Dry Wall Repairs and Paint at Studios 1-5, 7, 8 and Common Areas	-	222,372	<b>222,372</b>		
Harlequin "Marley" Floors - Studios 4,5,6,8, Hallway 1 & 2	-	306,720	<b>306,720</b>		
Wolfson Theater AV Upgrades	846,547	-	<b>846,547</b>		
Elevator Modernization	-	567,432	<b>567,432</b>		
Wardrobe Utility Renovation	222,372	-	<b>222,372</b>		
LED Lamp Replacement (Facility-wide, including balconies)	-	263,012	<b>263,012</b>	<b>Motion:</b> Jack Glottmann made a motion that the gold option totals \$17M and the silver option totals \$12.18M.  Laura Veitia seconded the motion. Motion passed 5 to 1.	
Bottled Water Filling Stations (3)	15,336	-	<b>15,336</b>		
Hands Free Faucets and Toilet Flushometers Upgrade	-	230,040	<b>230,040</b>		
Restroom Exhaust System renewal	-	38,340	<b>38,340</b>		
Acoustical Ceiling Panel renewal	-	115,020	<b>115,020</b>		
HVAC Ductwork renewal	-	800,539	<b>800,539</b>		
Systems Furniture	529,092	-	<b>529,092</b>		
Lobby Security Enhancements	122,688	-	<b>122,688</b>		
Stair Finish Renewal (rubber treading)	-	73,613	<b>73,613</b>		
Loading Dock Flooding Repair	-	383,400	<b>383,400</b>		
Studio Black Out Shades	184,032	-	<b>184,032</b>		
3 <sup>rd</sup> Floor Wood Floors Replacement	-	199,368	<b>199,368</b>		
Project Management Fees (Balance Commercial Real Estate)	-	-	-		
Defensive Architectural Enhancements to Collins Park Boardwalk	23,004	-	<b>23,004</b>		
64323 - Miami City Ballet Access Control	-	76,680	<b>76,680</b>		
64523 - Miami City Ballet Board Room Carpet	-	134,957	<b>134,957</b>		
63022 - Miami City Ballet Exit Sign Renewal	-	111,953	<b>111,953</b>		
64423 - Miami City Ballet UV Light Retrofit	-	50,609	<b>50,609</b>		
Workforce Housing - Miami City Ballet's Floor	8,477,574	-	<b>8,477,574</b>		
Digital enhancement of MCB lobby and studios	4,754,160	-	<b>4,754,160</b>		
Technology upgrade of administrative offices	1,150,200	-	<b>1,150,200</b>		
LED Screen and Flooring for Outdoor Performances	766,800	-	<b>766,800</b>		
	-	-	-		
<b>Grand Total (Rounded to the nearest ten thousand)</b>	<b>\$17,170,000</b>	<b>\$3,700,000</b>	<b>\$20,870,000</b>		

Subcontractor Trade Cost	<b>\$11,180,000</b>	<b>\$2,420,000</b>	<b>\$13,600,000</b>
Contractor, General Conditions, Overhead & Profit (20%)	<b>\$2,240,000</b>	<b>\$480,000</b>	<b>\$2,720,000</b>
Owner Contingency (15%)	<b>\$1,680,000</b>	<b>\$360,000</b>	<b>\$2,040,000</b>
Permitting (5%)	<b>\$560,000</b>	<b>\$120,000</b>	<b>\$680,000</b>
Estimated Bond Fee (2%)	<b>\$230,000</b>	<b>\$50,000</b>	<b>\$280,000</b>
Project Oversight	<b>\$1,280,000</b>	<b>\$270,000</b>	<b>\$1,550,000</b>

**Exhibit A-1**

**G.O. Bond for Arts & Culture**

Enhancements/ Non-CR&R Total (w/Markup)	City CR&R Total (w/Markup)	Cultural GO Bond Total (w/Markup)	DELIBERATIONS SUMMARY
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Fillmore Miami Beach				PLATINUM	GOLD	SILVER
<b>Proposed Enhancement</b>						
Auditorium furniture and finishes replacement	1,814,862	-	1,814,862	All in	All in	All in
First Floor Lighting and Finish Upgrades (FOH)	2,846,469	-	2,846,469			
Second Floor Lighting and Finish Upgrades (FOH)	1,415,390	-	1,415,390			
Third Floor Lighting and Finish Upgrades (FOH)	1,011,102	-	1,011,102			
Fourth Floor Exit Corridor- Painting and Carpet Replacement (FOH)	63,215	-	63,215			
Repairs to Existing Catwalk	51,376	-	51,376			
Structural Panels at Stage Roof Penthouse + Lapeyre Stair	80,514	-	80,514			
Exterior Window and Door Replacement	409,287	-	409,287			
Exterior Structural Repairs	505,321	-	505,321			
Driveway Redesign and enhanced pedestrian area	504,554	-	504,554			
Basement Lighting and Finish Upgrades	1,491,917	-	1,491,917			
First Floor Lighting and Finish Upgrades (BOH)	761,524	-	761,524			
Second Floor Lighting and Finish Upgrades (BOH)	415,238	-	415,238			
New Second Floor VIP Area	1,840,320	-	1,840,320			
New Commercial Kitchen	920,160	-	920,160			
Acoustical Improvements at Dressing Rooms/ Corridors	76,680	-	76,680			
Asbestos, Lead Paint, IAQ Abatement Allowance	-	284,000	284,000			
Freight Elevator renewal	-	700,060	700,060			
Exhaust System renewal	-	497,000	497,000			
Chilled Water Piping renewal	-	2,307,500	2,307,500			
HVAC Replacements	-	1,195,356	1,195,356			
Electrical Enhancements (including FA allowance)	-	1,742,340	1,742,340			
Plumbing Enhancements (facility-wide)	-	51,830	51,830			
Upgrades to Existing Fire Protection System	-	287,245	287,245			
Emergency Lighting renewal	-	452,980	452,980			
Fillmore Miami Beach Exterior Window and Door Replacement	-	316,944	316,944			
Fillmore Restoration of Mermaid Sculpture at Fillmore Miami Beach	-	140,580	140,580			
Theatrical Systems Upgrade	4,419,835	-	4,419,835			
New LED Marquee Sign	1,840,320	-	1,840,320			
<b>Grand Total (Rounded to the nearest ten thousand)</b>	<b>\$20,480,000</b>	<b>\$8,630,000</b>	<b>\$29,110,000</b>			

**Motion:**  
Jason Greene made a motion to fund the full amount of \$29.11M in the gold and silver options.  
  
Carmen Browne seconded the motion. Motion passed unanimously.

Subcontractor Trade Cost	\$13,350,000	\$5,620,000	\$18,970,000
Contractor, General Conditions, Overhead & Profit (20%)	\$2,670,000	\$1,130,000	\$3,800,000
Owner Contingency (15%)	\$2,000,000	\$850,000	\$2,850,000
Permitting (5%)	\$670,000	\$280,000	\$950,000
Estimated Bond Fee (2%)	\$270,000	\$110,000	\$380,000
Project Oversight	\$1,520,000	\$640,000	\$2,160,000

**Exhibit A-1**

**G.O. Bond for Arts & Culture**

Enhancements/ Non-CR&R Total (w/Markup)	City CR&R Total (w/Markup)	Cultural GO Bond Total (w/Markup)	DELIBERATIONS SUMMARY
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Colony Theater			PLATINUM	GOLD	SILVER
<b>Proposed Enhancement</b>					
Lighting & Projection System	1,183,939	-	1,183,939	All in	
Sound System Redesign & Replacement	1,245,667	-	1,245,667		
Replace Acoustical Drapes, Main Drape, & Soft Goods	276,048	-	276,048		
Stage rigging and mechanics	268,380	-	268,380		
New JLG driveable vertical mast lift	30,672	-	30,672		
Loading Dock doors and liftgate	76,680	-	76,680		
Facility-wide expansion & storage	521,424	-	521,424		
Facility-wide Security, Access & Communication Systems Upgrade	285,250	-	285,250		
Emergency Lighting renewal	-	16,870	16,870		
Domestic Water Pump renewal	-	79,747	79,747		
Accessibility Enhancements	245,376	-	245,376		
Lobby & front entry renovations	720,792	-	720,792		
62221 - Restroom renovation & expansion	575,100	-	575,100		
New Carpeting & Theater Seating	751,464	-	751,464		
Entry door/storefront replacement	-	337,392	337,392		
Roof hatch replacement	-	46,008	46,008		
Colony Theater Acoustic Curtains and Resonators	-	56,743	56,743		
62321 - Colony Theater Exterior Painting	-	256,418	256,418		
Colony Theater North Awning Replacement	-	13,189	13,189		
Colony Theater Restroom Exhaust Fan Renewal	-	25,304	25,304		
64123 - Colony Theater Impact Glass	-	157,961	157,961		
63222 - Colony Theater Exit Sign Renewal	-	55,210	55,210		
62421 - Colony Theater Led Lights Upgrade	-	61,344	61,344		
66720 - Colony Theater Sound and Video	-	164,095	164,095		
<b>Grand Total (Rounded to the nearest ten thousand)</b>	<b>\$6,210,000</b>	<b>\$1,270,000</b>	<b>\$7,480,000</b>		

CR&R and additional enhancements up to \$6.5M total

CR&R and lighting/projection system, sound system redesign/replacement, drapes and stage rigging

**Motion:**  
Jason Greene made a motion that the gold option totals \$6.5M and the silver option totals \$4.3M.

Laura Vetia seconded the motion. Motion passed 5 to 1.

Subcontractor Trade Cost	\$4,040,000	\$830,000	\$4,870,000
Contractor, General Conditions, Overhead & Profit (20%)	\$810,000	\$170,000	\$980,000
Owner Contingency (15%)	\$610,000	\$120,000	\$730,000
Permitting (5%)	\$210,000	\$40,000	\$250,000
Estimated Bond Fee (2%)	\$80,000	\$20,000	\$100,000
Project Oversight	\$460,000	\$90,000	\$550,000

**Exhibit A-1**

**G.O. Bond for Arts & Culture**

Enhancements/ Non-CR&R Total (w/Markup)	City CR&R Total (w/Markup)	Cultural GO Bond Total (w/Markup)	DELIBERATIONS SUMMARY
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<b>Miami Beach Botanical Garden</b>	PLATINUM	GOLD	SILVER
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Proposed Enhancement				
Resiliency & Sustainability Initiatives	3,491,780	-	3,491,780	All in
Pond pump replacements	-	23,004	23,004	
Irrigation upgrades	42,600	-	42,600	CR&R only
New pathways for high traffic areas	71,000	-	71,000	
New accessible routes to Native Garden and Gazebo	213,000	-	213,000	CR&R only
Dedicated electrical panel for Short-Term Events	7,100	-	7,100	
New safety and landscape lighting	56,800	-	56,800	CR&R only
Security cameras and alarm system	49,700	-	49,700	
Exit Sign renewal	-	16,870	16,870	CR&R only
Catering kitchen expansion	42,600	-	42,600	
Expanded event storage areas	355,000	-	355,000	CR&R only
HVAC replacement	-	184,032	184,032	
New ceiling fans	-	30,672	30,672	CR&R only
New A/V equipment for Banyan and Butterfly Rooms	92,300	-	92,300	
New sliding glass doors at Banyan Room	106,500	-	106,500	CR&R only
Expansion of outdoor event area	71,000	-	71,000	
Enhanced technology infrastructure	142,000	-	142,000	CR&R only
New Japanese Garden	710,000	-	710,000	
Miami Beach Botanical Garden HVAC Ductwork	-	32,666	32,666	CR&R only
Interior Renovations for Miami Beach Botanical Garden	-	64,104	64,104	
<b>Grand Total (Rounded to the nearest ten thousand)</b>	<b>\$5,900,000</b>	<b>\$370,000</b>	<b>\$6,270,000</b>	

**Motion:**  
Jason Greene made a motion that the gold option totals \$3.87M and the silver option totals \$370,000.  
  
Scott Needleman seconded the motion. Motion passed 5 to 1.

Subcontractor Trade Cost	\$3,840,000	\$230,000	\$4,070,000
Contractor, General Conditions, Overhead & Profit (20%)	\$770,000	\$50,000	\$820,000
Owner Contingency (15%)	\$580,000	\$40,000	\$620,000
Permitting (5%)	\$190,000	\$20,000	\$210,000
Estimated Bond Fee (2%)	\$80,000	\$0	\$80,000
Project Oversight	\$440,000	\$30,000	\$470,000

Exhibit A-1

G.O. Bond for Arts & Culture

	Enhancements/ Non-CR&R Total (w/Markup)	City CR&R Total (w/Markup)	Cultural GO Bond Total (w/Markup)	DELIBERATIONS SUMMARY		
				PLATINUM	GOLD	SILVER
<b>Art Deco Welcome Center</b>						
<b>Proposed Enhancement</b>						
Art Deco Welcome Center Ship's Ladder /Roof Access Renewal	-	15,336	<b>15,336</b>	All in	All in	All in except for enhanced exterior and interior lighting
Additional Funding for Art Deco Museum Expansion	1,226,880	-	<b>1,226,880</b>			
Enhanced Exterior and Interior Lighting	153,360	-	<b>153,360</b>			
<b>Grand Total (Rounded to the nearest ten thousand)</b>	<b>\$1,400,000</b>	<b>\$20,000</b>	<b>\$1,420,000</b>			
				<b>Motion:</b>		
Subcontractor Trade Cost	<b>\$900,000</b>	<b>\$10,000</b>	<b>\$910,000</b>	Jason Greene made a motion that the gold option totals \$1.42M and the silver option totals \$1.27M.  Jack Glottmann seconded the motion. Motion passed unanimously.		
Contractor, General Conditions, Overhead & Profit (20%)	<b>\$180,000</b>	<b>\$10,000</b>	<b>\$190,000</b>			
Owner Contingency (15%)	<b>\$140,000</b>	<b>\$0</b>	<b>\$140,000</b>			
Permitting (5%)	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>			
Estimated Bond Fee (2%)	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>			
Project Oversight	<b>\$110,000</b>	<b>\$0</b>	<b>\$110,000</b>			

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				PLATINUM	GOLD	SILVER
<b>New World Symphony</b>						
<b>Proposed Enhancement</b>						
Upgraded Theatrical Lighting	2,147,040	-	2,147,040	All in	CR&R and additional enhancements up to 4.2M total (excluding theatrical lighting and	CR&R only
Elevator Modernization	-	1,150,200	1,150,200			
New LED Marquee Sign for East Façade	1,150,200	-	1,150,200			
Facility-wide Surge Protection	230,040	-	230,040			
New Pergola for Roof Garden	1,150,200	-	1,150,200			
Exterior Paint and Stucco Repairs	-	383,400	383,400			
Flood Barriers	996,840	-	996,840			
Acoustical Resurfacing of Performance Hall "Sails"	766,800	-	766,800			
Replace Acoustic Panels Throughout NWC	230,040	-	230,040			
Replace Fire Alarm System	-	391,068	391,068			
<b>Grand Total (Rounded to the nearest ten thousand)</b>	<b>\$6,690,000</b>	<b>\$1,950,000</b>	<b>\$8,640,000</b>			
				<b>Motion:</b> Jason Greene made a motion that the gold option totals \$4.2M and the silver option totals \$1.95M.		
				Carmen Browne seconded the motion. Motion passed 5 to 1.		
<b>Subcontractor Trade Cost</b>	<b>\$4,350,000</b>	<b>\$1,260,000</b>	<b>\$5,610,000</b>			
<b>Contractor, General Conditions, Overhead &amp; Profit (20%)</b>	<b>\$870,000</b>	<b>\$260,000</b>	<b>\$1,130,000</b>			
<b>Owner Contingency (15%)</b>	<b>\$660,000</b>	<b>\$190,000</b>	<b>\$850,000</b>			
<b>Permitting (5%)</b>	<b>\$220,000</b>	<b>\$70,000</b>	<b>\$290,000</b>			
<b>Estimated Bond Fee (2%)</b>	<b>\$90,000</b>	<b>\$30,000</b>	<b>\$120,000</b>			
<b>Project Oversight</b>	<b>\$500,000</b>	<b>\$140,000</b>	<b>\$640,000</b>			



**Exhibit A-1**

**G.O. Bond for Arts & Culture**

	Enhancements/ Non-CR&R Total (w/Markup)	City CR&R Total (w/Markup)	Cultural GO Bond Total (w/Markup)	DELIBERATIONS SUMMARY		
				PLATINUM	GOLD	SILVER
<b>Holocaust Memorial Miami Beach</b>						
<b>Proposed Enhancement</b>						
Interior repair and replacement of center arm structure	-	383,400	383,400	All in	CR&R and additional enhancements up to a total of \$6.7M based on prioritization list provided	CR&R and additional enhancements up to a total of 6.1M, based on prioritization list provided
Repatina of center arm structure including surface sculptures	460,080	-	460,080			
Replacement of broken Jerusalem stones	-	613,440	613,440			
Regrouting of all walkway stones	306,720	-	306,720			
Renovate center water feature and seal leaks (including filters)	-	766,800	766,800			
Install new bicycle rack	767	-	767			
Tech for State of the Art walking tour for visitors	230,040	-	230,040			
State of the Art Security bollards at west side frontage	268,380	-	268,380			
State of the Art telephone system for visitor info	115,020	-	115,020			
Remodel security booth for 24-hour security staff	76,680	-	76,680	<p align="center"><b>Motion:</b></p> <p>Jack Glottmann made a motion that the gold option totals \$6.7M and the silver option totals \$6.1M.</p> <p>Carmen Browne seconded the motion. Motion passed 5 to 1.</p>		
Renovations to Visitor Welcome Center	153,360	-	153,360			
Renovations to Public Restrooms	230,040	-	230,040			
Wayfinding and Directional Signage	7,668	-	7,668			
Technology upgrade for Visitor Center	153,360	-	153,360			
New outdoor walkway to classroom	191,700	-	191,700			
Replacement of pond lamps	-	766,800	766,800			
New lilies for pond feature	15,336	-	15,336			
Security Gate for rear entrance	230,040	-	230,040			
New CBS wall at rear of Memorial/West side of MBBG	575,100	-	575,100			
Roof replacement for Classroom, Admin. Office, Security Booth and Visitor's Center	-	383,400	383,400			
New flooring for Classroom, Admin. Office, Security Booth and Visitor's Center	46,008	-	46,008			
New Security System and Surveillance Cameras	1,150,200	-	1,150,200			
<b>Grand Total (Rounded to the nearest ten thousand)</b>	<b>\$4,220,000</b>	<b>\$2,930,000</b>	<b>\$7,150,000</b>			

Subcontractor Trade Cost	\$2,750,000	\$1,900,000	\$4,650,000
Contractor, General Conditions, Overhead & Profit (20%)	\$550,000	\$380,000	\$930,000
Owner Contingency (15%)	\$410,000	\$290,000	\$700,000
Permitting (5%)	\$140,000	\$100,000	\$240,000
Estimated Bond Fee (2%)	\$60,000	\$40,000	\$100,000
Project Oversight	\$310,000	\$220,000	\$530,000

**Exhibit A-1**

**G.O. Bond for Arts & Culture**

	Enhancements/ Non-CR&R Total (w/Markup)	City CR&R Total (w/Markup)	Cultural GO Bond Total (w/Markup)	DELIBERATIONS SUMMARY		
				PLATINUM	GOLD	SILVER
<b>Byron Carlyle Theater</b>						
<b>Proposed Enhancement</b>						
Complete Renovation of Byron Carlyle Theater (including spaces for enhanced programming)*	30,552,054	-	<b>30,552,054</b>	All in	All in	All in
<b>Grand Total (Rounded to the nearest ten thousand)</b>	<b>\$30,570,000</b>	<b>\$0</b>	<b>\$30,570,000</b>			
Subcontractor Trade Cost Contractor, General Conditions, Overhead & Profit (20%) Owner Contingency (15%) Permitting (5%) Estimated Bond Fee (2%) Project Oversight	\$19,930,000 \$3,990,000 \$2,990,000 \$1,000,000 \$400,000 \$2,260,000	\$0 \$0 \$0 \$0 \$0 \$0	\$19,930,000 \$3,990,000 \$2,990,000 \$1,000,000 \$400,000 \$2,260,000	<p align="center"><b>Motion:</b> Carmen Browne made a motion that the gold and silver options total \$30.57M. Jack Glottmann seconded the motion. Motion passed unanimously.</p>		

\* Per Conditions Assessment & Recommendations Report prepared by M.C. Harry Associates (5/11/21)

**Exhibit A-1**

**G.O. Bond for Arts & Culture**

	Enhancements/ Non-CR&R Total (w/Markup)	City CR&R Total (w/Markup)	Cultural GO Bond Total (w/Markup)	DELIBERATIONS SUMMARY		
				PLATINUM	GOLD	SILVER
<b>North Beach Oceanfront Center</b>						
<b>Proposed Enhancement</b>						
New sound system and acoustical controls at Community Room	306,720	-	306,720	All in	All in	All in
New tables and seating for Community Room	76,680	-	76,680			
Catering Kitchen Expansion for Senior Meal Program	383,400	-	383,400			
Restoration of Historic Coral Rock House (Home of Miami Beach Hispanic Community Center)	766,800	-	766,800			
Unidad Senior Center Accoustical Finish Enhancements	-	91,709	91,709			
61320 - Unidad Building Door Renewal	-	96,617	96,617			
61420 - Unidad Building Window Seal Renewal	-	61,344	61,344			
65320 - Unidad Building Interior & Exterior Painting	-	138,024	138,024			
<b>Grand Total (Rounded to the nearest ten thousand)</b>	<b>\$1,530,000</b>	<b>\$420,000</b>	<b>\$1,950,000</b>			

**Motion:**  
Carmen Browne made a motion that the gold and silver options total \$1.95M.  
Jack Glottmann seconded the motion. Motion passed 5 to 1.

Subcontractor Trade Cost	\$1,000,000	\$260,000	\$1,260,000
Contractor, General Conditions, Overhead & Profit (20%)	\$200,000	\$60,000	\$260,000
Owner Contingency (15%)	\$150,000	\$40,000	\$190,000
Permitting (5%)	\$50,000	\$20,000	\$70,000
Estimated Bond Fee (2%)	\$20,000	\$10,000	\$30,000
Project Oversight	\$110,000	\$30,000	\$140,000

Exhibit A-1

G.O. Bond for Arts & Culture

	Enhancements/ Non-CR&R Total (w/Markup)	City CR&R Total (w/Markup)	Cultural GO Bond Total (w/Markup)	DELIBERATIONS SUMMARY		
				PLATINUM	GOLD	SILVER
<b>Miami New Drama at Collins Park Garage</b>						
<b>Proposed Enhancement</b>						
Buildout for Miami New Drama at Collins Park Garage	7,668,000	-	7,668,000	All in	All in	50%
<b>Grand Total (Rounded to the nearest ten thousand)</b>	<b>\$7,670,000</b>	<b>\$0</b>	<b>\$7,670,000</b>			
				<b>Motion:</b>		
Subcontractor Trade Cost	\$5,000,000	\$0	\$5,000,000	Jack Glottmann made a motion that the gold option totals \$7.67M and the silver option totals \$3.835M. Jason Greene seconded the motion. Motion passed 5 to 1.		
Contractor, General Conditions, Overhead & Profit (20%)	\$1,000,000	\$0	\$1,000,000			
Owner Contingency (15%)	\$750,000	\$0	\$750,000			
Permitting (5%)	\$250,000	\$0	\$250,000			
Estimated Bond Fee (2%)	\$100,000	\$0	\$100,000			
Project Oversight	\$570,000	\$0	\$570,000			

Exhibit A-1

G.O. Bond for Arts & Culture

	Enhancements/ Non-CR&R Total (w/Markup)	City CR&R Total (w/Markup)	Cultural GO Bond Total (w/Markup)	DELIBERATIONS SUMMARY		
				PLATINUM	GOLD	SILVER
<b>Miami Beach Bandshell</b>						
<b>Proposed Enhancement</b>						
Back of House Improvements	2,300,400	-	2,300,400	All in	All in	All in
Canopy Phase 3	306,720	-	306,720			
Restroom Upgrades	-	230,040	230,040			
Rear Platform Upgrade	306,720	-	306,720			
Canopy Projection Mapping	153,360	-	153,360			
Park Entrance Upgrade	230,040	-	230,040			
Park Performance, Architectural and Landscape Lighting	230,040	-	230,040			
<b>Grand Total (Rounded to the nearest ten thousand)</b>	<b>\$3,540,000</b>	<b>\$230,000</b>	<b>\$3,770,000</b>			

**Motion:**  
Carmen Browne made a motion that the gold and silver options total \$3.77M.  
Laura Veitia seconded the motion. Motion passed unanimously.

Subcontractor Trade Cost	\$2,300,000	\$150,000	\$2,450,000
Contractor, General Conditions, Overhead & Profit (20%)	\$460,000	\$30,000	\$490,000
Owner Contingency (15%)	\$350,000	\$20,000	\$370,000
Permitting (5%)	\$120,000	\$10,000	\$130,000
Estimated Bond Fee (2%)	\$50,000	\$0	\$50,000
Project Oversight	\$260,000	\$20,000	\$280,000

**Exhibit A-1**

**G.O. Bond for Arts & Culture**

	Enhancements/ Non-CR&R Total (w/Markup)	City CR&R Total (w/Markup)	Cultural GO Bond Total (w/Markup)	DELIBERATIONS SUMMARY		
				PLATINUM	GOLD	SILVER
<b>The Wolfsonian - FIU</b>						
<b>Proposed Enhancement</b>						
Proposed Expansion and New Washington Ave. Entrance	10,000,000	-	10,000,000	All in	50%	0
<b>Grand Total (Rounded to the nearest ten thousand)</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$10,000,000</b>			
				<b>Motion:</b>		
Subcontractor Trade Cost	\$10,000,000	\$0	\$10,000,000	Jason Greene made a motion that the G.O. Bond Oversight Committee recommends that the gold option totals \$5M and silver option totals \$0. Laura Veitia seconded the motion. Motion passed 5 to 1.		
Contractor, General Conditions, Overhead & Profit (20%)	\$0	\$0	\$0			
Owner Contingency (15%)	\$0	\$0	\$0			
Permitting (5%)	\$0	\$0	\$0			
Estimated Bond Fee (2%)	\$0	\$0	\$0			

Exhibit A-1

G.O. Bond for Arts & Culture

	Enhancements/ Non-CR&R Total (w/Markup)	City CR&R Total (w/Markup)	Cultural GO Bond Total (w/Markup)	DELIBERATIONS SUMMARY		
				PLATINUM	GOLD	SILVER
<b>The Jewish Museum of Florida - FIU</b>						
<b>Proposed Enhancement</b>						
Facility-wide Enhancements	750,000	-	750,000	All in	50%	0
<b>Grand Total (Rounded to the nearest ten thousand)</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$750,000</b>			
				<b>Motion:</b>		
Subcontractor Trade Cost	\$750,000	\$0	\$750,000	Jason Greene made a motion that the gold option totals \$375,000 and the silver option totals \$0. Jack Glottmann seconded the motion. Motion passed 5 to 1.		
Contractor, General Conditions, Overhead & Profit (20%)	\$0	\$0	\$0			
Owner Contingency (15%)	\$0	\$0	\$0			
Permitting (5%)	\$0	\$0	\$0			
Estimated Bond Fee (2%)	\$0	\$0	\$0			

Exhibit A-1

G.O. Bond for Arts & Culture

	Enhancements/ Non-CR&R Total (w/Markup)	City CR&R Total (w/Markup)	Cultural GO Bond Total (w/Markup)	DELIBERATIONS SUMMARY		
				PLATINUM	GOLD	SILVER
<b>Artistic Playgrounds</b>						
<b>Proposed Enhancement</b>						
Artistic upgrades / playground activation	7,668,000	-	7,668,000	All in	All in	50%
<b>Grand Total (Rounded to the nearest ten thousand)</b>	<b>\$7,670,000</b>	<b>\$0</b>	<b>\$7,670,000</b>			
				<b>Motion:</b>		
Subcontractor Trade Cost	\$5,000,000	\$0	\$5,000,000	Jack Glottmann made a motion that the gold option totals \$7.67M and the silver option totals \$3.835M, which is 50% of the total.  Jason Greene seconded the motion. Motion passed unanimously.		
Contractor, General Conditions, Overhead & Profit (20%)	\$1,000,000	\$0	\$1,000,000			
Owner Contingency (15%)	\$750,000	\$0	\$750,000			
Permitting (5%)	\$250,000	\$0	\$250,000			
Estimated Bond Fee (2%)	\$100,000	\$0	\$100,000			
Project Oversight	\$570,000	\$0	\$570,000			



Exhibit A-1

G.O. Bond for Arts & Culture

	Enhancements/ Non-CR&R Total (w/Markup)	City CR&R Total (w/Markup)	Cultural GO Bond Total (w/Markup)	DELIBERATIONS SUMMARY		
				PLATINUM	GOLD	SILVER
<b>Aquatic Sculpture Park</b>						
<b>Proposed Enhancement</b>						
Multi-phase 9-mile Artificial Reef Project	11,800,000	-	11,800,000	All in	All in except for marketing & other misc expenses which total \$1.125M	\$5M lump sum
<b>Grand Total (Rounded to the nearest ten thousand)</b>	<b>\$11,800,000</b>	<b>\$0</b>	<b>\$11,800,000</b>			
Subcontractor Trade Cost	\$11,800,000	\$0	\$11,800,000			
Contractor, General Conditions, Overhead & Profit (20%)	\$0	\$0	\$0			
Owner Contingency (15%)	\$0	\$0	\$0			
Permitting (5%)	\$0	\$0	\$0			
Estimated Bond Fee (2%)	\$0	\$0	\$0			
				<b>Motion:</b> Jason Greene made a motion that the platinum option, totaling \$11.8M, be solely for capital costs, the gold option totals \$10.675M and the silver option totals \$5M.		