

| | | | | | | |
|----|------------------------------|------|--------------------|---------------------|--------------------|---------------------|
| 31 | Property Management Facility | Each | \$ 205.00 | \$ 2,460.00 | \$ 85.00 | \$ 1,020.00 |
| 32 | Scott Rakow Youth Center | Each | \$ 205.00 | \$ 2,460.00 | \$ 85.00 | \$ 1,020.00 |
| 33 | North Shore Youth Center | Each | \$ 205.00 | \$ 2,460.00 | \$ 85.00 | \$ 1,020.00 |
| 34 | Stormwater Pump Station # 2A | Each | \$ 205.00 | \$ 2,460.00 | \$ 85.00 | \$ 1,020.00 |
| 35 | Stormwater Pump Station # 3 | Each | \$ 205.00 | \$ 2,460.00 | \$ 85.00 | \$ 1,020.00 |
| 36 | Stormwater Pump Station # 40 | Each | \$ 205.00 | \$ 2,460.00 | \$ 85.00 | \$ 1,020.00 |
| 37 | Stormwater Pump Station # 41 | Each | \$ 205.00 | \$ 2,460.00 | \$ 85.00 | \$ 1,020.00 |
| 38 | Stormwater Pump Station # 42 | Each | \$ 135.00 | \$ 1,620.00 | \$ 85.00 | \$ 1,020.00 |
| 39 | Anchor Garage Generator Tank | Each | \$ 135.00 | \$ 1,620.00 | \$ 85.00 | \$ 1,020.00 |
| 40 | Anchor Garage Fire Pump | Each | \$ 135.00 | \$ 1,620.00 | \$ 85.00 | \$ 1,020.00 |
| 41 | Penn Garage Generator | Each | \$ 135.00 | \$ 1,620.00 | \$ 85.00 | \$ 1,020.00 |
| 42 | City Hall Parking Garage | Each | \$ 135.00 | \$ 1,620.00 | \$ 85.00 | \$ 1,020.00 |
| 43 | Council Towers Generator | Each | \$ 135.00 | \$ 1,620.00 | \$ 85.00 | \$ 1,020.00 |
| | | | \$ 7,600.00 | \$ 91,200.00 | \$ 3,980.00 | \$ 47,760.00 |

| Item | Hourly Rate | (A) | Unit of Measure | | (B) | (C) | (B) | (C) |
|------|------------------------------------|--------------------------------|-----------------|--|-----------|------------------|-----------|--------------------|
| | | Estimated Annual service hours | | | Unit Cost | Total | Unit Cost | Total |
| 1 | Hourly Rate - Regular (see C5) | 50 | Hourly Rate | | \$ 95.00 | \$ 4,750.00 | \$ 55.00 | \$ 2,750.00 |
| 2 | Hourly Rate - Non-Regular (see C5) | 20 | Hourly Rate | | \$ 142.50 | \$ 2,850.00 | \$ 82.50 | \$ 1,650.00 |
| 3 | Hourly Rate – Emergency (see C4.2) | 15 | Hourly Rate | | \$ 190.00 | \$ 2,850.00 | \$ 110.00 | \$ 1,650.00 |
| | | | | | \$ | 10,450.00 | | \$ 6,050.00 |

| Item | Parts & Equipment | (A) | (B) | (C) | State Whether the % Listed is a | (D) | (B) | (C) | State Whether the % Listed is a | (D) |
|------|-------------------|------------------|------------------------|--------------------------------|---------------------------------|---|------------------------|--------------------------------|---------------------------------|---|
| | | Estimated Annual | Percentage discount or | Cost of percentage discount or | | Net Cost If Discount Is offered (A - C = D) | Percentage discount or | Cost of percentage discount or | | Net Cost If Discount Is offered (A - C = D) |

| | | Gross Costs | mark-up | mark-up (A x B = C) | Discount or Mark-up | Or Net Cost If Markup is offered (A + C = D) | mark-up | mark-up (A x B = C) | Discount or Mark- up | Or Net Cost If Markup is offered |
|---|-------------------------------|-------------|---------|------------------------|------------------------|---|---------|------------------------|----------------------------|---|
| 4 | Parts & Equipment for Repairs | \$15,000 | 25% | \$ 3,750.00 | MARK-UP | \$ 18,750.00 | 20% | \$3,000 | MARK-UP | \$18,000 |
| | | | | | | \$ 29,200.00 | | | | \$24,050.00 |