

Exhibit A

TRAILER OPTIONS

Scope of Work	Quantity	Unit Cost	Total (To Own)*	Total (To Rent, Year 1)	Total (To Rent, Year 2)	Notes
Fencing (around the "property")	700 LF	\$45.00 LF	\$31,500	\$31,500	\$0	8ft high, commercial grade, blavk vinyl coated CLF. Cost ascertained from Island Fence, City Contractor
Sod	21,500 SF	\$0.45 SF	\$9,675	\$9,675	\$0	St-Augustine Sod, price ascertained from City Contract, Superior (material only)
Sod Installation	1 LS	\$9,675.00 LS	\$9,675	\$9,675	\$0	Cost to install sod (labor only)
Hedge	1 LS	\$17,000.00 LS	\$17,000	\$17,000	\$0	To be placed adjacent to CLF (Same LF as fence) about 350 clusia plants, priced as per Superior, City Contractor
Walkways	1,825	\$7.00 SF	\$12,775	\$12,775	\$0	acesible concrete walkways to connect the various trailers and the site the sidewalk on Michigan (4" sidewalk, 5 ft wide 365ft long)
Covered walkways	1 LS	\$30,600.00 LS	\$30,600	\$30,600	\$0	Price as per Artistic Awning Corporation (for 205 LF of covered walkway, 7ft wide)
Demo/Grading/Material Removal/Compaction	1 LS	\$38,000.00 LS	\$38,000	\$38,000	\$0	Cost to remove sod, grade, spread, filter fabric and remove marerial from site and dispose. (Price per Daniel from Team Contracting) (assuming a 20000SF area of work)
6" Crushed Rock Base	600 Ton	\$31.00 Ton	\$18,600	\$18,600	\$0	stone located under the trailer footprint. \$31/ton , qty 600 tons, Area= 20,000SF
Water & Sewer Conection	1 LS	\$46,400.00 LS	\$46,400	\$46,400	\$0	Priced as per Pipeline
Electrical Connections & Exterior Lighting	1 LS	\$140,754.00 LS	\$140,754	\$140,754	\$0	Cost per AGC, City Contract (this is for bringing up the fpl service to 600amps in order to feed the 6 trailers)
Telephone Connection	1 LS	\$22,384.00 LS	\$22,384	\$22,384	\$0	Cost per AGC, City Contract
Data Connections	1 LS	\$25,000.00 LS	\$25,000	\$25,000	\$0	Cost per AGC, City Contract
Fire Alarm	1 LS	\$25,000.00 LS	\$25,000	\$25,000	\$0	Cost per AGC, City Contract
Irrigation Installation/Relocations and repairs			\$0	\$0	\$0	
Playground	1 EA	\$90,982.00 EA	\$90,982	\$90,982	\$0	42x40, 2 to 12 structure, consulted your calculation with Gametime shop staff. Based off of Tatum playground.
Shade Structure for playground	1 EA	\$33,200.00 EA	\$33,200	\$33,200	\$0	2014 shade cost which was doubled in price after consultation with Gametime personnel to fit in conjunction with playground
Pedestrian Lighting	6 EA	\$4,000.00 EA	\$24,000	\$24,000	\$0	
Alarm			\$0	\$0	\$0	
Drinking Fountain	1 EA	\$7,000.00 EA	\$7,000	\$7,000	\$0	Includes fountain, electrical & plumbing
Drinking Fountain (electrical conection)	1 LS	\$7,500.00 LS	\$7,500	\$7,500	\$0	AS per previous pricing from AGC
Drinking Fountain (plumbing connection)	1 LS	\$7,500.00 LS	\$7,500	\$7,500	\$0	As per previous pricing from Pipeline Plumbing

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Scope of Work	Quantity	Unit Cost	Total (To Own)*	Total (To Rent, Year 1)	Total (To Rent, Year 2)	Notes
Benches	2 EA	\$2,600.00 EA	\$5,200	\$5,200	\$0	Quantity 2. Per previous Dumor quote. Accounts for shipping. Would be same type of bench currently at Flamingo Park
Trash Bins	4 EA	\$2,000.00 EA	\$8,000	\$8,000	\$0	2 sets (trash and recycle, 4 cans total)
Engineered Mulch	1 LS	\$5,000.00	\$5,000	\$5,000	\$0	Price to be confirmed tomorrow
Ramps & Decks	6 EA	\$5,950.00 EA	\$35,700	\$43,200	\$39,600	Pricing from Jeff Mayo of MNM Construction. \$550 to install and maintain each plus 3300 for delivery. Install of steps is additional 50 per unit. DELIVERY & STEP SETUP ONE TIME FEE OF \$3600 / TO RENT: \$550/MONTH/PER UNIT
Trailer	6 EA	\$100,000.00 EA	\$600,000	\$122,400	\$122,400	\$1700/MONTH/PER UNIT (Approximate cost for trailer)
Mobilization for Trailer Install & Delivery	6 EA	\$7,000.00 EA	\$42,000	\$42,000	\$0	
Removal of Trailers from site	1 LS	\$6,500.00 LS	\$6,500	\$6,500	\$0	
Skirting for trailer	6 EA	\$1,000.00 EA	\$6,000	\$6,000	\$0	\$1000 per unit to cover material and install cost
Commercial Refridgerator/Freezer Combo (Kitchen)	1 EA	\$4,000.00 EA	\$4,000	\$4,000	\$0	Price obtained from Google Search, average Cost
Commercial Microwave (Kitchen)	1 EA	\$1,500.00 EA	\$1,500	\$1,500	\$0	Price obtained from Google Search, average Cost
Commercial Toaster Oven (Kitchen)	1 EA	\$1,000.00 EA	\$1,000	\$1,000	\$0	Price obtained from Google Search, average Cost
Commercial Warming Oven (Kitchen)	1 EA	\$2,000.00 EA	\$2,000	\$2,000	\$0	Price obtained from Google Search, average Cost
Commercial Ice Maker (Kitchen)	1 EA	\$2,500.00 EA	\$2,500	\$2,500	\$0	Price obtained from Google Search, average Cost
Commercial Cabinets and Counter Space (Kitchen)	4 EA	\$1,800.00 EA	\$7,200	\$7,200	\$0	Price obtained from Google Search, average Cost, Includes Shipping cost
Commercial Double Sink	1 EA	\$1,200.00 EA	\$1,200	\$1,200	\$0	Price obtained from Google Search, average Cost
All Other Improvements/Mobilization Required			\$0	\$0		
Sub-Total			\$1,325,345	\$855,245	\$162,000	
A&E Services @ 10% (of Sub-Total)			\$132,535	\$132,535		
Permitting @ 7% (of Sub-Total)			\$92,774	\$92,774		
Contingency @ 20% (of Sub-Total)			\$265,069	\$171,049	\$32,400	
TOTAL			\$1,815,723	\$1,251,603	\$194,400	

* Recommended Option