

PROJECTED BUDGET - OCEAN DRIVE PROMENADE MUSIC SERIES

Feb 3 to July 31, 2022

	Total Budget	Matching Funds	Funding Request
Executive Director, ODA (Marketing, Production, Community Relations)	\$12,500	\$12,500	\$0
Betsy Artist Management (Artist identification/contracting/management)	\$12,500	\$12,500	\$0
Artist Fees	\$72,500	\$7,500	\$65,000
Sound Services	\$14,500	\$4,350	\$10,150
Event Support	\$14,500	\$4,350	\$10,150
Design and Branding	\$5,000	\$0	\$5,000
Generator Rental	\$14,500	\$14,500	\$0
Insurance	\$8,700	\$0	\$8,700
Parking	\$2,900	\$1,450	\$1,450
TOTALS	\$157,600	\$57,150	\$100,450

*** NOTES**

This budget includes funding for 29 events:

26 Sunday 5 PM concerts and 3 pop up events

Matching Funds Key

ODA Betsy Il Villaggio 3rd Party Funders

