

## Attachment A

### Proposed GO Bond for Enhancement of CMB Cultural Facilities

#### City-owned Assets

##### Bass Museum of Art

Proposed Enhancement	Projected Cost
New projector and screen for Museum Courtyard	\$45,000.00
Automatic shade system for Museum Courtyard	\$75,000.00
Audio Induction Loop for Museum Courtyard	\$28,000.00
Lumitrix event lighting system for Museum Courtyard	\$45,000.00
Commercial grade overhead door for Museum Café	\$40,000.00
Enhanced A/V equipment for Museum Creativity Center	\$65,000.00
Programmable automatic shades for Museum Creativity Center	\$75,000.00
Adjustable gallery tack lighting for Museum Creativity Center	\$15,000.00
Audio Induction Loop for Museum Creativity Center	\$40,000.00
Replace transformer for LED lighting at Museum Lobby	\$10,000.00
Museum wide beacon- based wayfinding system	\$40,000.00
Enhanced exterior lighting for Museum façade and Museum Courtyard	\$75,000.00
WiFi access points throughout Collins Park for enhanced patronage reporting	\$175,000.00
Lumitrix display lighting for exterior art installations	\$45,000.00
Wall mounted ladder replacement	\$11,000.00
Exhaust System renewal	\$12,000.00
Condenser Pump renewal	\$33,000.00
Rooftop Package Unit renewal	\$84,000.00
Clean Steam Humidifier renewal	\$93,000.00
Emergency lighting replacement	\$47,000.00
Fire Alarm system replacement	\$1,500,000.00
<b>Subtotal</b>	<b>\$2,553,000.00</b>
<b>Permitting (2%)</b>	<b>\$51,060.00</b>
<b>Contractor General Conditions, Overhead and Profit (22%)</b>	<b>\$561,660.00</b>
<b>Owner Contingency (10%)</b>	<b>\$255,300.00</b>
<b>Total</b>	<b>\$3,421,020.00</b>

##### Miami City Ballet

Proposed Enhancement	Projected Cost
Facility-wide Variable Air Volume (VAV) Box Replacements	\$25,000.00
Electronic HVAC Filtration - UV-C Lights in rooftops units	\$25,000.00
Dry Wall Repairs and Paint at Studios 1-5, 7, 8 and Common Areas	\$144,654.00
Harlequin "Marley" Floors - Studios 4,5,6,8, Hallway 1 & 2	\$175,000.00
Wolfson Theater A/V Upgrades	\$552,000.00
Passenger Elevator Modernization	\$160,000.00
Freight Elevator Modernization	\$310,000.00

## Attachment A

Wardrobe Utility Renovation	\$125,000.00
LED Lamp Replacement (Facility-wide, including balconies)	\$131,400.00
Bottled Water Filling Stations (3)	\$10,000.00
Hands Free Faucets and Toilet Flushometers Upgrade	\$150,000.00
Restroom Exhaust System renewal	\$25,000.00
Acoustical Ceiling Panel renewal	\$75,000.00
HVAC Ductwork renewal	\$522,000.00
Systems Furniture	\$342,000.00
Lobby Security Enhancements - Lobby Turnstiles and Additional Card Readers/Electrified Doors and Security Desk	\$77,500.00
Stair finish renewal (rubber tile/ rubber treads)	\$48,000.00
Loading Dock Water Proofing	\$250,000.00
Studio Black Out Shades	\$32,400.00
3 <sup>rd</sup> Floor Flooring Replacement	\$130,000.00
Project Management Fees (Balance Commercial Real Estate)	\$69,899.00
Defensive Architectural Enhancements to Collins Park Boardwalk	\$15,000
Elevated Walkway from New Construction on 23 Street/Liberty Ave to Collins Park- Details Forthcoming	5,000,000
<b>Subtotal</b>	<b>\$8,394,853.00</b>
<b>Permitting (2%)</b>	<b>\$167,897.06</b>
<b>Contractor General Conditions, Overhead and Profit (22%)</b>	<b>\$1,846,867.66</b>
<b>Owner Contingency (10%)</b>	<b>\$839,485.30</b>
<b>Total</b>	<b>\$11,249,103.02</b>

### Fillmore Miami Beach

<b>Proposed Enhancement</b>	<b>Projected Cost</b>
Auditorium furniture and finishes replacement	\$1,183,400.00
First Floor Lighting and Finish Upgrades (FOH)	\$1,856,070.00
Second Floor Lighting and Finish Upgrades (FOH)	\$922,920.00
Third Floor Lighting and Finish Upgrades (FOH)	\$659,300.00
Fourth Floor Exit Corridor- Painting and Carpet Replacement (FOH)	\$41,220.00
Repairs to Existing Catwalk	\$33,500.00
Structural Panels at Stage Roof Penthouse + Lapeyre Stair	\$52,500.00
Exterior Window and Door Replacement	\$266,880.00
Exterior Structural Repairs	\$329,500.00
Driveway Redesign and enhanced pedestrian area	\$329,000.00
Basement Lighting and Finish Upgrades	\$972,820.00
First Floor Lighting and Finish Upgrades (BOH)	\$496,560.00
Second Floor Lighting and Finish Upgrades (BOH)	\$270,760.00
New Second Floor VIP Area	\$1,200,000.00
New Commercial Kitchen	\$600,000.00
Acoustical Improvements at Dressing Rooms/ Corridors	\$50,000.00

## Attachment A

Asbestos, Lead Paint, IAQ Abatement Allowance	\$200,000.00
Freight Elevator renewal	\$493,000.00
Exhaust System renewal	\$350,000.00
Chilled Water Piping renewal	\$1,625,000.00
HVAC Replacements	\$841,800.00
Electrical Enhancements (including FA allowance)	\$1,227,000.00
Plumbing Enhancements (facility-wide)	\$36,500.00
Upgrades to Existing Fire Protection System	\$202,285.00
Emergency Lighting renewal	\$319,000.00
Theatrical Systems Upgrade	\$2,882,000.00
New LED Marquee Sign	\$1,200,000.00
<b>Subtotal</b>	<b>\$18,641,015.00</b>
<b>Permitting (2%)</b>	<b>\$372,820.30</b>
<b>Contractor General Conditions, Overhead and Profit (22%)</b>	<b>\$4,101,023.30</b>
<b>Owner Contingency (10%)</b>	<b>\$1,864,101.50</b>
<b>Total</b>	<b>\$24,978,960.10</b>

### Colony Theater

<b>Proposed Enhancement</b>	<b>Projected Cost</b>
Major Lighting System Upgrade	\$350,000.00
Multi Projector System	\$260,000.00
New Sound system and design	\$82,700.00
Acoustical Upgrade	\$60,000.00
Audio Support Package	\$100,000.00
Low-visibility in-building fiber	TBD
Stage rigging and mechanics	\$175,000.00
New monitor system	TBD
Custom acoustic curtains and resonators	\$45,000.00
New Soft goods	TBD
New JLG driveable vertical mast lift	\$20,000.00
Loading Dock doors and liftgate	\$50,000.00
Dressing Room expansion	\$300,000.00
Actor's Green Room	TBD
Additional Laundry facilities	TBD
Prop and furniture storage	TBD
Facility-wide key card access	\$36,000.00
Emergency Lighting renewal	\$11,000.00
Domestic Water Pump renewal	\$52,000.00
Security cameras (backstage hallway, Lobby, entryways)	\$100,000.00
ADA access for balcony seating	TBD
Box Office Accessibility enhancements	\$80,000.00
Backstage Accessibility enhancements	\$40,000.00
Lobby renovations (inner and outer)	\$350,000.00
Restroom expansion	\$200,000.00
New Carpeting	\$225,000.00

## Attachment A

New theater seating	\$265,000.00
Exterior Painting	\$75,000.00
Entry door/storefront replacement	\$120,000.00
Roof hatch replacement	\$30,000.00
<b>Subtotal</b>	<b>\$4,000,000.00*</b>
<b>Permitting (2%)</b>	<b>\$80,000.00</b>
<b>Contractor General Conditions, Overhead and Profit (22%)</b>	<b>\$880,000.00</b>
<b>Owner Contingency (10%)</b>	<b>\$400,000.00</b>
<b>Total</b>	<b>\$5,360,000 .00</b>

\*Placeholder only- still pending budget data from End User.

### Miami Beach Botanical Garden

<b>Proposed Enhancement</b>	<b>Projected Cost</b>
Green roof retrofit	TBD
Rainwater retention basins	TBD
Permeable pavement at Service Road	TBD
Implementation of photovoltaic system	TBD
Pond pump replacements	\$15,000.00
Grading enhancements for improved drainage	TBD
Irrigation upgrades	\$30,000.00
New pathways for high traffic areas	TBD
New accessible routes to Native Garden and Gazebo	TBD
Electrical upgrades	TBD
New safety and landscape lighting	\$40,000.00
Security cameras and alarm system	\$35,000.00
Exit Sign renewal	\$11,000.00
Automatic entry gate	TBD
Digital gate counters	TBD
Enhanced WiFi throughout Garden	TBD
Catering kitchen expansion	\$30,000.00
Expanded event storage areas	TBD
HVAC replacement	\$120,000.00
New ceiling fans	\$20,000.00
New A/V equipment for Banyan and Butterfly Rooms	\$65,000.00
New sliding glass doors at Banyan Room	TBD
Expansion of outdoor event area	TBD
Technology infrastructure for self-guided horticultural tours	TBD
New Japanese Garden	TBD
Enhanced Green Walls	TBD
Addition of endangered/native plantings	TBD
Enhanced Nursery	TBD
<b>Subtotal</b>	<b>\$4,000,000.00*</b>

## Attachment A

<b>Permitting (2%)</b>	<b>\$80,000.00</b>
<b>Contractor General Conditions, Overhead and Profit (22%)</b>	<b>\$880,000.00</b>
<b>Owner Contingency (10%)</b>	<b>\$400,000.00</b>
<b>Total</b>	<b>\$5,360,000.00</b>

\*Placeholder only- still pending budget data from End User.

### Welcome Center - Miami Design Preservation League

<b>Proposed Enhancement</b>	<b>Projected Cost</b>
Additional Funding for Art Deco Museum Expansion	\$800,000.00
New Floating Central Exhibition Platform	\$300,000.00
Enhanced Exterior and Interior Lighting	\$100,000.00
New LED Display Wall for Lecture Hall	\$150,000.00
<b>Subtotal</b>	<b>\$1,350,000.00</b>
<b>Permitting (2%)</b>	<b>\$27,000.00</b>
<b>Contractor General Conditions, Overhead and Profit (22%)</b>	<b>\$297,000.00</b>
<b>Owner Contingency (10%)</b>	<b>\$135,000.00</b>
<b>Total</b>	<b>\$1,809,000.00</b>

### New World Symphony

<b>Proposed Enhancement</b>	<b>Projected Cost</b>
Upgraded Theatrical Lighting	\$1,000,000.00
Upgraded Audio Consoles	\$1,000,000.00
Elevator Modernization	TBD
New LED Marquee Sign for East Façade	\$500,000.00
Facility-wide Surge Protection	TBD
New Pergola for Roof Garden	\$750,000.00
Exterior Paint and Stucco Repairs	\$250,000.00
Soundscape Park Restroom Expansion	TBD
Lincoln Road/ Drexel Ave. intersection Redesign	TBD
17 <sup>th</sup> Street Redesign (between Convention Ctr. Drive and Washington Ave.)	TBD
New Wayfinding for New World Center and Soundscape Park	TBD
<b>Subtotal</b>	<b>\$6,700,000.00*</b>
<b>Permitting (2%)</b>	<b>\$134,000.00</b>
<b>Contractor General Conditions, Overhead and Profit (22%)</b>	<b>\$1,474,000.00</b>
<b>Owner Contingency (10%)</b>	<b>\$670,000.00</b>
<b>Total</b>	<b>\$8,978,000.00</b>

\*Placeholder only- still pending budget data from End User.

## Attachment A

### Holocaust Memorial Miami Beach

<b>Proposed Enhancement</b>	<b>Projected Cost</b>
Interior repair and replacement of center arm structure	\$250,000.00
Repatina of center arm structure including surface sculptures	\$300,000.00
Replacement of broken Jerusalem stones	\$400,000.00
Regrouting of all walkway stones	\$200,000.00
Renovate center water feature and seal leaks (including filters)	\$500,000.00
Install new bicycle rack	\$500.00
Tech for State of the Art walking tour for visitors	\$50,000.00
State of the Art Security bollards at west side frontage	\$150,000.00
State of the Art telephone system for visitor info	\$75,000.00
Remodel security booth for 24-hour security staff	\$50,000.00
Renovations to Visitor Welcome Center	\$100,000.00
Renovations to Public Restrooms	\$150,000.00
Wayfinding and Directional Signage	\$5,000.00
Technology upgrade for Visitor Center	\$100,000.00
New outdoor walkway to classroom	\$125,000.00
Replacement of pond lamps	\$500,000.00
New lilies for pond feature	\$10,000.00
Security Gate for rear entrance	\$90,000.00
New CBS wall at rear of Memorial/West side of MBBG	\$275,000.00
Roof replacement for Classroom, Admin. Office, Security Booth and Visitor's Center	\$250,000.00
New flooring for Classroom, Admin. Office, Security Booth and Visitor's Center	\$30,000.00
<b>Subtotal</b>	<b>\$3,610,500.00</b>
<b>Permitting (2%)</b>	<b>\$72,210.00</b>
<b>Contractor General Conditions, Overhead and Profit (22%)</b>	<b>\$794,310.00</b>
<b>Owner Contingency (10%)</b>	<b>\$7,221.00</b>
<b>Total</b>	<b>\$4,484,241.00</b>

### Byron Carlyle Theater Renovation

<b>Proposed Enhancement</b>	<b>Projected Cost</b>
Complete renovation of Byron Carlyle Theater (including spaces for enhanced programming)	\$19,921,788.00
<b>Owner Contingency (10%)</b>	<b>\$1,992,178.80</b>
<b>Total</b>	<b>\$21,913,966.80</b>

\*Per Conditions Assessment & Recommendations Report prepared by MC Harry Associates (05/11/21)

## Attachment A

### Unidad- North Beach Senior Center

Proposed Enhancement	Projected Cost
New sound system and acoustical controls at Community Room	\$200,000.00
New tables and seating for Community Room	\$30,000.00
Catering Kitchen Expansion for Senior Meal Program	250,000.00
Restoration of Historic Coral Rock House (Home of Miami Beach Hispanic Community Center)	\$375,000.00
<b>Subtotal</b>	<b>\$855,000.00</b>
<b>Permitting (2%)</b>	<b>\$17,100.00</b>
<b>Contractor General Conditions, Overhead and Profit (22%)</b>	<b>\$188,100.00</b>
<b>Owner Contingency (10%)</b>	<b>\$85,500.00</b>
<b>Total</b>	<b>\$1,145,700.00</b>

### CMB Tourism and Culture Department

Proposed Enhancement	Projected Cost
Buildout for Miami New Drama at Collins Park Garage	\$5,000,000.00
Collins Parks Artist Housing Buildout	TBD
Ground Floor buildout for NoBe Cultural Organization at 72 <sup>nd</sup> Street Community Center	TBD
<b>Subtotal</b>	<b>\$11,000,000.00*</b>
<b>Permitting (2%)</b>	<b>\$220,000.00</b>
<b>Contractor General Conditions, Overhead and Profit (22%)</b>	<b>\$2,420,000.00</b>
<b>Owner Contingency (10%)</b>	<b>\$1,100,000.00</b>
<b>Total</b>	<b>\$14,740,000.00</b>

\*Placeholder only- still pending budget data from End User.

### Rhythm Foundation at North Beach Bandshell

Proposed Enhancement	Projected Cost
Back of House Improvements Phase 2	\$300,000.00
Canopy Phase 3	\$200,000.00
Restroom Upgrades	\$150,000.0
Rear Platform Upgrade	\$200,000.00
Canopy Projection Mapping	\$100,000.00
Park Entrance Upgrade	\$150,000.00
Park Performance, Architectural and Landscape Lighting	\$150,000.00
<b>Subtotal</b>	<b>\$1,250,000.00</b>
<b>Permitting (2%)</b>	<b>\$25,000.00</b>
<b>Contractor General Conditions, Overhead and Profit (22%)</b>	<b>\$275,000.00</b>
<b>Owner Contingency (10%)</b>	<b>\$125,000.00</b>
<b>Total</b>	<b>\$1,675,000.00</b>

## Attachment A

### Playground Upgrades

Proposed Enhancement	Projected Cost
Artistic upgrades / playground activation	\$5,000,000.00
Subtotal	\$5,000,000.00
Permitting (2%)	\$100,000.00
Contractor General Conditions, Overhead and Profit (22%)	\$1,100,000.00
Owner Contingency (10%)	\$500,000.00
Total	\$6,700,000.00

### Proposed Reef line Project

Proposed Enhancement	Projected Cost
Multi-phase 9 mile Artificial Reef Project	\$11,737,000
Total	

### Other Culture / Arts Institutions (Not City-owned)

---

#### The Wolfsonian- FIU

Proposed Enhancement	Projected Cost
Proposed Expansion and New Washington Ave. Entrance	\$10,000,000.00
Total	

#### The Jewish Museum of Florida

Proposed Enhancement	Projected Cost
Facility-wide Enhancements	\$750,000.00
Total	

TOTAL ASK TO DATE:

\$ 134,301,990.92