

PEPSICO & CITY OF MIAMI BEACH PARTNERSHIP

UPDATED PROPOSAL FEBRUARY 7, 2022

LOCAL EXPERIENCE & CAPABILITIES

PepsiCo was founded in 1965 and has provided quality products and world renowned sales & service for over 45 years. In early 2010, PepsiCo acquired the Pepsi Bottling Group & Pepsi Americas to form the worlds largest manufacturer and distributor of Pepsi Beverages, Pepsi Beverages Company.

Pepsi Beverages Company (PBC), an LLC, is a full service beverage provider. PBC's diverse portfolio includes some of the world's most widely recognized beverage brands, including Pepsi, Mountain Dew, Sierra Mist, Aquafina, Gatorade, SoBe, Lipton, and Amp Energy. PBC also manufactures and distributes third-party brands in key local markets such as Dr. Pepper, Crush, Rock Star, Starbucks and Muscle Milk. In addition, PBC provides sales, key account management, distribution, vending, equipment and service. Pepsi-Cola products are brought to you through an alliance that combines worldwide resources with local market expertise. PepsiCo employs approximately 500 people in Dade county across divisions.

PepsiCo North American Beverages (NAB), markets, makes and sells beverages in North America. We own over 80% of our distribution network (bottlers) making NAB the largest beverage company in America. We have strategic partnerships with strong local and national brands that consumers love.

At PepsiCo, we aim to deliver top-tier financial performance over the long term by integrating sustainability into our business strategy, leaving a positive imprint on society and the environment. We call this Performance with Purpose. This vision means creating products that our consumers are eager to buy and our employees are proud to sell. It starts with what we make — a wide range of foods and beverages from the indulgent to the more nutritious; extends to how we make our products — conserving precious natural resources and fostering environmental responsibility in and beyond our operations; and considers those who make them — striving to support communities where we work and the careers of generations of talented PepsiCo employees



PepsiCo is a worldwide leader in convenient foods and beverages. The corporation operates several independent divisions, including PepsiCo North American Beverages, Frito-Lay, Tropicana/Gatorade and Quaker Foods.



Pepsi Beverages Company is the world's largest manufacturer and distributor of Pepsi-Cola beverages with over 85,000 employees, 136 production facilities & 675 distribution centers worldwide. PBC evolved from a 2010 merger of PBG, PAS & PepsiCo. Collectively, these companies have an annual revenue of over \$60 billion.



IN-KIND SUSTAINABILITY AND COMMUNITY SUPPORT



To support the City of Miami Beach's Plastic Free Initiative, PepsiCo's beverage contract offers a unique, first of its kind partnership to engage Pepsi Stronger Together and our anchor partners to support the Miami Beach Plastic Free aspirations. This approach will set Miami Beach apart as a leader in engaging citizens, communities and partners to advance innovation in sustainability.

Total Value: \$2,330,000 over 10 Years

Commitment to aluminum packaging for water and carbonated soft drinks

Pepsi Stronger Together along with our diverse community partners can organize and execute community events to engage citizens, visitors, media and others to demonstrate projects and events that advance awareness and engagement in sustainability progress.







PEPSICO ASPIRES TO BUILD A WORLD WHERE PLASTICS NEED NEVER BECOME WASTE







WITH COMPREHENSIVE PROGRAMS AND PARTNERS THAT IMPACT THE AREAS OF WATER STEWARDSHIP AND WASTE

WATER STEWARDSHIP

WASTE REDUCTION/RECYCLING





PEPSICO

Sustainability is and has continued to be a Top 2017 1st Demonstration Farm opens in India; More than 350 farms are now **Priority for** testing and sharing best practices around the world **PepsiCo** 2018 PepsiCo acquires SodaStream, Resource: PepsiCo 2021 #1 sparkling water brand in the world by volume, with the potential to avoid more than 200 billion Green Bond Report single-use plastic bottles by 2030 ¹ "Sustainably sourced" refers to meeting the independently verified environmental, social and economic principles of PepsiCo's Sustainable Farming Program, enabling continuous improvement for farmers, communities and the planet.

Our Sustainability Journey

In 2006, PepsiCo started on a journey to transform the way we do business with the fundamental belief that the success of our company is inextricably linked to the sustainability of the world around us, and each year we continue to make valuable progress.





2009

2006

Launch of Performance with Purpose, integrating sustainability into our daily business operations

PepsiCo wins prestigious Stockholm

Naked Juice first U.S. brand to transition to 100% rPET bottles



2013

Sustainable Farming Program (SFP) launches; as of 2020, nearly 87% of direct crops are sustainably sourced¹ worldwide through SFP





pepsico.com/sustainability-report/strategy

2019

PepsiCo receives Climate Leadership Award

PepsiCo issues first Green Bond



Industry Water Award

2020

2012

PepsiCo achieves shift to 100% renewable electricity in U.S. direct operations

PepsiCo exceeds safe water access goal 5 years early, delivering access to safe water to more than 55 million people to date since 2006

Our first all-electric delivery trucks hit the road



2021

2010

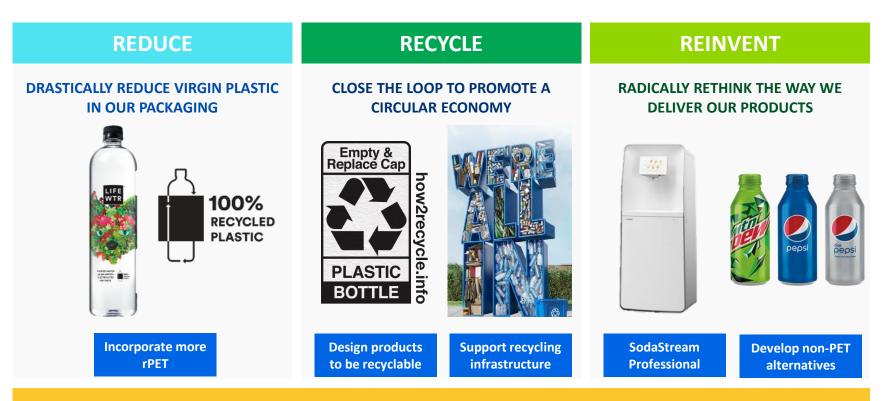
PepsiCo announces pep+, its strategic end-to-end transformation. It includes a series of ambitious goals, including striving to spread regenerative agriculture practices across 7 million acres by 2030, achieve net-zero emissions by 2040, and become water positive in our operations by 2030

PepsiCo 2021 Green Bond Report 4



https://www.pepsico.com/esg-topics-a-z/green-bond

Our Vision is to Lead the Foodservice Industry in Sustainable Food and Beverage Solutions Three Key Pillars will enable us to meet our Packaging Goals



LEAD CHANGE THROUGH ACTIVE PARTNERSHIPS AND STAKEHOLDER ENGAGEMENT

REINVENT: We are Expanding our set of Aluminum Bottle Offerings

WE TAKE PRIDE IN OUR NATURAL DIFFERENCE



CRAFTED BY NATURE. BOTTLED FOR NATURE.

- . HIGHEST NATURAL ALKALINITY IN THE CATEGORY
- . NATURALLY SOURCED IN THE USA

PROUD

chicala 7

. BOTTLED IN THE MOST SUSTAINABLE PACKAGE VS COMPETITION

WE ARE PROUD TO OWN AND OPERATE OUR OWN BOTTLING FACILITY AND **bottle at the source**



BRANDS	WATER + FUNCTION			SUSTAINABILITY		
Competitive Set	Bottled at the Source	Naturally Alkaline	Water Type	Sustainable Packaging	Carbon Footprint	B Corp.
Proud Source	 Image: A second s	8.1 -8.5 pH	SPRING	Aluminum Bottle/Can	USA	~
Essentia	8	8	MUNICIPAL	Plastic	USA	8
Fiji	\bigcirc	7.7 pH	SPRING	Plastic	FUI	8
Evian		7.2 pH	SPRING	Glass/Plastic	FRANCE	\checkmark
Liquid Death	\bigcirc	8	SPRING	Aluminum Can	AUSTRIA	8
Mountain Valley	\bigcirc	7.3 pH	SPRING	Glass/Plastic/ Aluminum	USA	8
Path Water	8	8	MUNICIPAL	Plastic Cap	USA	8
Flow Water		8.1 pH	SPRING	Tetra	USA	

Proud Source Water from Florida's Apalachicola Forest



Bottled at the Source

- Enables us to ship to 96% of customers within 1,200 miles, reducing our carbon footprint
- Filtered through thousands of layers of ancient limestone rock
- Naturally occurring minerals and electrolytes No additives

The Benefits of Natural Alkaline Water:

- High PH to keep your blood levels consistent to 7.2 7.4 pH
- Most Tap water and Purified water is around 6.0 7.0 pH
- Increases the flow of oxygen through your body
- Decreases fatigue, increases recovery
- Artificial alkalinity creates weak hydrogen bonds that can lower pH in a week

Mineral Composition

Natural Alkaline Spring Water

Minerals & Electrolytes	mg/L
Calcium	51
Magnesium	1.6
Potassium	1.3
Silica	7.6
pН	8.1
Bicarbonates	98
TDS	152
Chlorides	4.1



Proud Source Florida Marketing Plan

2022



360 MARKETING PLAN



Awareness Driving Marketing:

- Local OOH
- Radio / Audio Streaming
- Geo-Targeted Digital Ads
- Geo-Targeted Social Media & Search
- Events & Sampling

Strategic Partners:

- Publix
- Pepsi Florida
- Hard Rock Stadium
- Marlins
- Lifetime Fitness
- Bye, Bye Plastic Life
- Local Non-Profit Orgs

Brand Moments:

- Earth Month (April)
- Summer Hydration (May Aug)
- Ocean Cleanup Month (Sept)

Miami Beach + Proud Source Water

Local Marketing Impact



SOCIAL / INFLUENCER

Proud Source to partner with local influencers focused on sustainability, health/wellness, and adventure sports



- 20+ Local Influencers
- Total Followers: ~2 MILLION

EVENTS / ACTIVATIONS

Co-hosted beach cleanups with Marlins, Proud Source Water & Surfrider Foundation + local fitness event sponsorships







- 2 Cleanup events w/ Surfrider
- 10+ fitness event sponsorships
- Miami Marathon Sponsor
- Total Impressions: ~100K

DIGITAL MEDIA

Geo-targeted Paid Social focused on educational content that will prime consumers for purchase at Miami beaches and parks

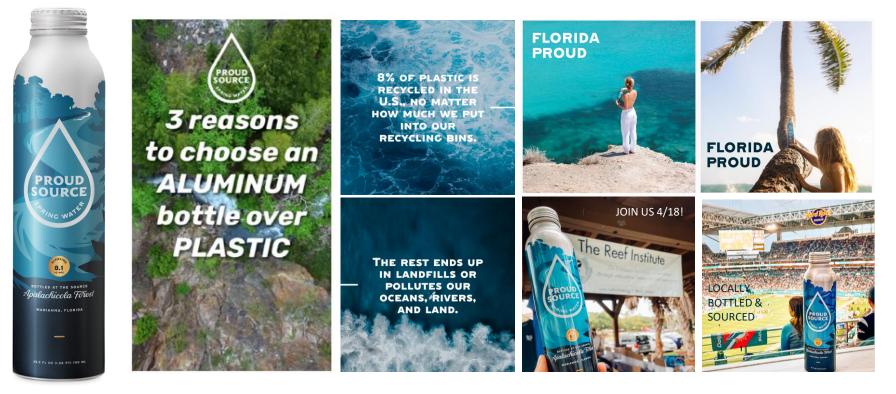


- Geo-targeted Paid Social ads
- Plus-up investment during Spring Break + Earth Month
- Total Impressions: ~7 MILLION



Proud Source Messaging Strategy Recycling Education + Local Sourcing





**All images are FPO





Giveaway Objective	Raise awareness about PSW new spring location in Florida! Educate consumers about the impact that single-use plastics has on the environment and the importance of choosing locally- source, eco-friendly packaging.	Example Social Post	
Requirements	Follow accounts, comment and reshare campaign posts. These post will be educational facts with beautiful ocean imagery/video. WIP- additional entry UGC strategy.	HOW MUCH WE PUT INTO OUR RECYCLING BINS	
PRIZE	Trip to Miami. Leverage partners to develop meaningful programming. Partner with fellow B-corps that align with our mission to travel sustainably in Florida.	THE REST ENDS UP IN LANDFILLS OR POLLUTES OUR OCEANS, RIVERS, AND LAND.	





Pledge to give back to organizations helping preserve and protect our

oceans. <u>\$1k a day</u> to non-profit partners with ties to Florida w/ geo-targeted and

boosted content.





Local Market Activation February 5-6



Beach Clean-Up Miami Beach/South Pointe Beach Saturday, February 5





Surfrider Miami & Proud Source

Sign In

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Surfrider Miami & Proud Source Beach Cleanup

by Surfrider Miami 98 followers Follow

- Date and time Sat, February 5, 2022 10:30 AM – 12:30 PM EST
- Location

South Pointe Beach (behind Nikki Beach)

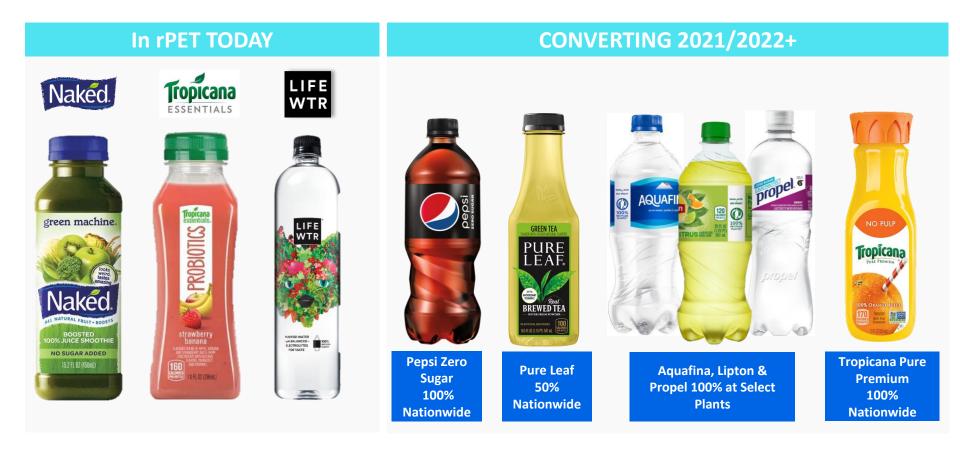
Miami Marathon Bayfront Park Sunday, February 6



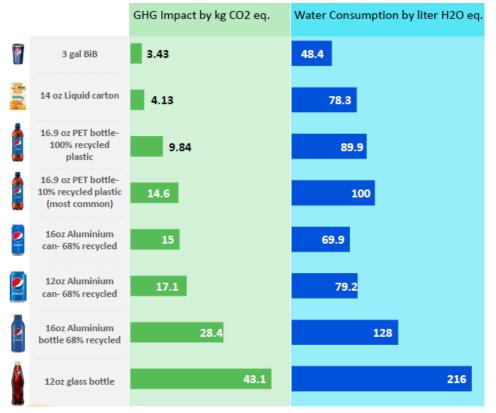








REDUCE: When looking at Sustainability Holistically, Recycled Plastic (rPET) is one of the Best Materials Available





Aluminum and glass reduce plastic dependency, but also use more water and emit more GHG than PET

LCA results provided by Franklin Associates



*Availability varies by location/division. All currently available merchandising items are available for order via PepsiCo Partners & PepsiCo Direct *PepsiCo strives to design all our packaging to achieve the optimum results with the most efficient use of materials possible. We have worked for years to reduce the use of plastic across our packaging (primary, secondary and tertiary).*



- For the past several years, PepsiCo has worked to reduce plastic bottles weight via lightweighting technology
- We are also currently working on reducing the weight of snacks film

RECYCLE: Invest in Recycling Systems to Prevent Plastic from Becoming Waste

ADDRESSING BARRIERS TO RECYCLING



Investing To Transform Recycling Infrastructure

CLOSED LO-OP fund

Cross-Industry Collaboration to Help Get Every Bottle Back

ENGAGING CONSUMERS IN RECYCLING



Click here to learn more about Recycle Rally & BottleLoop



Events



Community

Programs

REINVENT: Innovate Beyond the Bottle

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Connected ecosystem encourages consumers to commit to reusable bottles.

- Custom app and portal track and display environmental impact so users and operators can see exactly how many plastic bottles they've saved over time
- ✓ Nearly 160,000 single-use plastic bottles were avoided through a three-month pilot in 2019 to 2020
- ✓ Each unit saves an average **22,000 bottles per year**



PepsiCo 2019 Sustainability Report, 2019 https://www.epa.gov/energy/greenhouse-gas-equivalencies-calculator

https://pepsicopartners.com/navigation/sodastreamprofessional

IN-KIND COMMUNITY AND RECYCLING INITIATIVES



Pepsi Stronger Together is PepsiCo's series of community grassroots-based programs. A national initiative to empower and engage communities around the country by providing tailored programming and resources that bring people together.



Turning today's bottles into tomorrow's

Easy to use

Transparent

Simple pricing









Pepsi Stronger Together is PepsiCo's series of community grassroots-based programs. A national initiative to empower and engage communities around the country by providing tailored programming and resources that bring people together.

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Hispanic Heritage Month: Give back to hospital and restaurant workers with meal giveaways and \$50K in grants





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Surfside Building Collapse: Provided onground support to first responders with snacks and beverages, i.e. Gatorade, Aquafina, etc.



Back-to-School Market: 400 children from Boys & Girls Club received school supplies and a field trip to the Miami Zoo







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Holiday Meal Deliveries for families from Miami Dade County Public Schools









WE HAVE MADE AN IMPACT....



TOGETHER







IN 2022, WE WILL CONTINUE SUPPORT MIAMI WHERE IT MATTERS MOST









READY WITH ALWAYS ON AID



We will keep our ears to the ground, listen to our communities, and identify new opportunities to **act fast** and **deliver support in real time**.







PepsiCo BottleLoop

Powered by Replenysh



Turning today's bottles into tomorrow'sEasy to useTransparentCSimple pricing

"We transitioned to Replenysh for recycling collection, and they stepped up to the plate – literally!...This has helped us save money in recycling costs, eliminated the logistical challenges of recycling, and reduced package waste. We feel good about doing our part to keep plastic containers out of landfills."



BottleLoop Overview

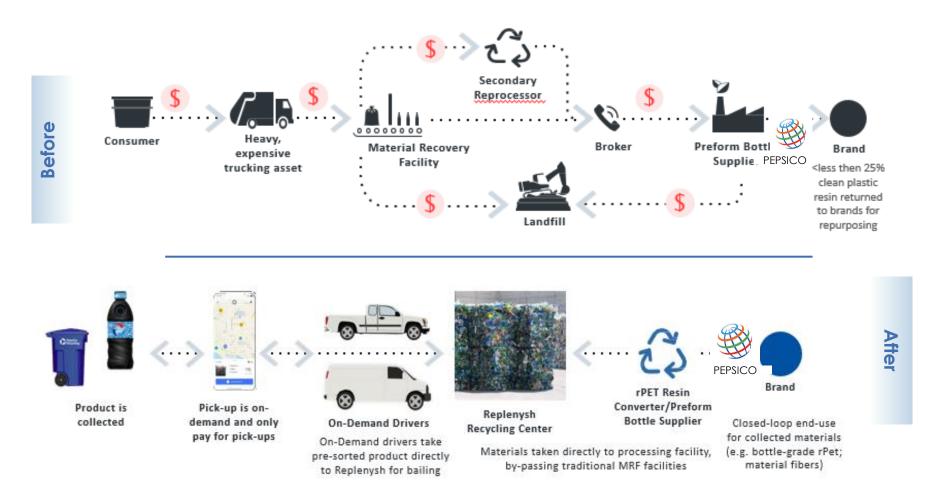
HOW THE PROGRAM WORKS

- Join PepsiCo BottleLoop and contract with Replenysh
- PepsiCo Recycling bins arrive at your location(s)
- 3 Schedule pick-up through the Replenysh app
- 4 Recycled bottles go into new beverage packaging



For more information, contact your local PepsiCo representative or visit <u>www.pepsicobottleloop.com</u>

BottleLoop Enables PepsiCo's Circular Economy Efforts



Technology Enables Shift In Consumer and Operator Behavior

Engage & Reward consumers while keeping it simple for operators

Consumer: Engage, Empower, & Educate





2199-5. University Blvd., Derver, CD

Parking in front of building. If after business hours, use the call box mounted on wall to gal

Pickup #

100200

B #425

University of Deriver

Ease of Offering to Customers No sorting Easy to engage

Automatic Routing + Navigation

On-Demand Pick-ups -Only pay for only pay when needed

Smart Rates

Operator: Simplicity & Transparency

Rates dynamically adjust depending on market conditions and operator pick up needs

Transparency

Exposure to savings – weight, GHG Emissions, quantity, etc.

BottleLoop Provides Value to Operators



SUSTAINABILITY ANCHOR PARTNERS



Established as a 501c(3) nonprofit organization in 2016, FORCE BLUE seeks to address two seemingly unrelated problems — the rapidly declining health of our planet's marine resources and the difficulty returning combat veterans have in adjusting to civilian life — through one, mission-focused program.

By uniting the community of Special Operations veterans with the world of marine science and conservation, FORCE BLUE has created a trans partisan model of caring, cooperation and positive change with the power to restore lives and restore the planet.



CAUSECLASS: SUSTAINABILITY

This course covers UN Goals that are directly linked to sustainability. Students will learn the major threats to our natural resources and how to cut their carbon footprint in half. Lessons cover:

- •An intro to sustainability and climate change
- •Access and threats to clean water
- •The future of energy
- •Forest conservation
- •Dirty vs clean food systems









MIAMI BEACH / BISCAYNE BAY PROPOSED MISSION SET 2022-2032











stablished in 2016 as a means of addressing two seemingly unrelated problems — the rapidly declining health of our marine resources and the difficulty far too many servicemen and women have in adjusting to civilian life once their service ends — FORCE BLUE is the only 501 (c)(3) nonprofit organization in the world that retrains and redeploys former Special Operations veterans and military-trained combat divers to work alongside scientists and environmentalists on marine conservation missions.

Harkening back to the days of Jacques Cousteau and the French frogmen he trained, FORCE BLUE has assembled a modern-day cadre of elite military veterans with the aptitude and ability to achieve great things on the conservation front — and the visibility to let the world know about it. Through its composition and commitment, FORCE BLUE is building a model of caring, cooperation and positive change with the power to restore lives and the planet.

Watch Video: Saluting Our Veterans











Since 2017, FORCE BLUE has partnered with some of the biggest names in the marine conservation community, deploying dozens of Special Operations veterans to work alongside scientists and environmentalists on over 20 impact missions throughout Florida and the Caribbean.











With assistance from its scientific partners and the support of key corporate sponsors, FORCE BLUE has deployed on several high-profile projects that have produced three documentary films and millions of dollars of earned local and national media coverage.

Watch Video: CBS Evening News - Veterans on a New Mission







***SOUTHEASTERN FLORIDA OPERATIONS 2019-2021**



SUPER BOWL LIV LEGACY REEF

DATE: June 2019 DURATION: One day LOCATION: Key Biscayne, FL PARTNERS: NFL, Verizon, Pernod Ricard, Miami Super Bowl LIV Host Committee, University of Miami, Phillip and Patricia Frost Museum of Science SUMMARY: Outplanting of 100 corals in honor of Super Bowl LIV and the NFL's 100th season BUDGET: \$40K

100 YARDS OF HOPE

DATE: January 2020 **DURATION:** One year LOCATION: Key Biscayne, FL PARTNERS: NFL, Tampa Super Bowl LV Host Committee, Tervis, Enovation Brands, NOAA, FLDEP, The Florida Aquarium, University of Miami, Phillip and Patricia Frost Museum of Science, SECORE International SUMMARY: A football field-sized coral reef restoration project in honor of Super Bowls LIV & LV **BUDGET: \$750K** Watch Video: 100 Yards of Hope (Trailer)



PEPSI CCO GREEN SEA TURTLE STUDY

DATE: July 2021 **DURATION:** One day LOCATION: Jupiter, FL PARTNERS: Pepsi, Enovation Brands, National Association of Underwater Instructors (NAUI), Florida Fish & Wildlife Commission, InWater Research Group, Gumbo Limbo Nature Center, Keep Florida Beautiful SUMMARY: Scientific study of Green Sea Turtle population inside Jupiter Inlet; community education BUDGET: \$35K Watch Video: Coastal **Conservation Ops**



DATE: August 2021 **DURATION:** One day LOCATION: Lauderdale-By-The Sea, FL PARTNERS: Pepsi, Professional Fighters League (PFL), Enovation Brands, National Association of Underwater Instructors (NAUI), Florida Fish & Wildlife Commission, FLDEP SUMMARY: Coral reef survey utilizing SEAFAN network; citizen scientist diver training BUDGET: \$35K Watch Video: Coastal **Conservation Ops**



DATE: October 2021 DURATION: One day LOCATION: Ft. Lauderdale PARTNERS: City of Ft. Lauderdale, Rotary Club of Ft. Lauderdale SUMMARY: Recon mission to scout for loose tires (submerged as part of a failed artificial reef project in the 1970's) that are now damaging the area's corals

BUDGET: \$10K



















MIAMIBEACH RISING



A fter consulting with its partners at Pepsi and the Florida Department of Environmental Protection, as well as with Chief Bay Officer Irela Bague and her Miami-Dade County team, FORCE BLUE is developing a 10-year plan to help preserve and restore Biscayne Bay under Miami Beach's existing "Rising Above" umbrella.

The plan, which will feature 20 FORCE BLUE deployments (two per year), along with an annual marine conservation and training event, will be broken into three (3) components — an ongoing marine debris removal operation, a series of Community Conservation Projects (one per year) and a 4-day "Ocean Conservation School" for local kids (age 10-16) held annually.











OUT WITH THE BAD (MARINE DEBRIS REMOVAL) — FORCE BLUE proposes leading one (1) week-long mission per year (over the course of 10 years) to pull marine debris (trash, ghost fishing gear, derelict vessels, etc.) from Biscayne Bay and its mangroves — with particular emphasis on the bay's less inhabited and harder to reach areas where, to date, no active removal has taken place.

IN WITH THE GOOD (PLANTINGS/RESTORATION)— To augment its marine debris removal missions, FORCE BLUE will also lead a series of day-long Community Conservation Projects (one per year) inside Biscayne Bay to outplant sponges, seagrasses, corals; to install new coral nurseries, mooring buoys and artificial reefs; and to instruct local volunteers on how to use SEAFAN (Southeast Florida Action Network) to report changes they observe in the Bay's overall health.

BUILDING A BLUE GENERATION (FORCE BLUE OCS) — FORCE BLUE also proposes conducting one "Ocean Conservation School" per year in Miami Beach. The OCS program, launching this March, utilizes FORCE BLUE veterans and instructors from the National Association of Underwater Instructors (NAUI) to teach local children (age 10-16) how to SCUBA dive and to inspire them to "serve" as the next generation of citizen scientists and marine conservationists.











A production team from FORCE BLUE will, of course, be on hand for any/all of the missions, operations and events previously outlined. Their job will be to conduct interviews with local officials, sponsors and volunteers, as well as to capture b-roll for local and national media outlets. All of this filmed content will be free for Miami Beach to use and share at its sole discretion.



BLUE Missions PepsiCo Anchor Partner Proposal







BUILDING LOVE, UNITING EVERYONE

Our mission is to connect communities to clean water and improved sanitation while inspiring a generation of global citizens through service-driven travel and local engagement.



CauseClass

CauseClass is the virtual learning platform within BLUE's REACH Program. CauseClass provides virtual courses for local youth that cover some of the world's most pressing issues and provides participants solutions on how they can combat those issues in their own community.



Open your mind with guided reflections



IMPACT TO DATE 2020 - Today

CauseClass Enrollments: 730

Community Service Hours Completed: Over 14,000



CauseClass

You can preview the current CauseClass Program by following the information below.

Site Link: https://learn.bluemissions.org/users/sign_in

User Name: <u>BLUEMissionsGuest@gmail.com</u>

Password: Waterforall

If you have any questions please reach out directly to Richard via email: <u>Richard@bluemissions.org</u>



CONTACT US



Thank you. If you have any questions at all please do not hesitate to contact us directly:

info@bluemissions.org

Richard Sixto Jr Development Director <u>Richard@bluemissions.org</u>

Follow us on social media: **@bluemissions** www.BLUEmissions.org





WHY BRANDS MATTER

PEPSICO IS TRULY GLOBAL WITH SCALE ACROSS EXECUTION, BRANDS, & PEOPLE



OUR PHILOSOPHY IS SIMPLE...WHEN YOU WIN, WE WIN



START WITH A DEEP UNDERSTANDING OF YOUR CONSUMER

PARTNERING ON CUSTOM SOLUTIONS TO MEET THEIR **NEEDS** IN YOUR WORLD

UNLOCKING THE BEST OF PEPSICO TO ADDRESS YOUR BIGGEST OPPORTUNITIES

OUR PORTFOLIO IS WELL BALANCED ACROSS FOOD/BEVERAGE & GEOGRAPHY





#1 BRANDS IN A BREADTH OF CATEGORIES



CONSUMERS CONTINUE TO MOVE AWAY FROM COLAS & WE ARE DEDICATED TO TRANSFORMATIVE INNOVATION TO MEET CONSUMER'S CHANGING DEMANDS

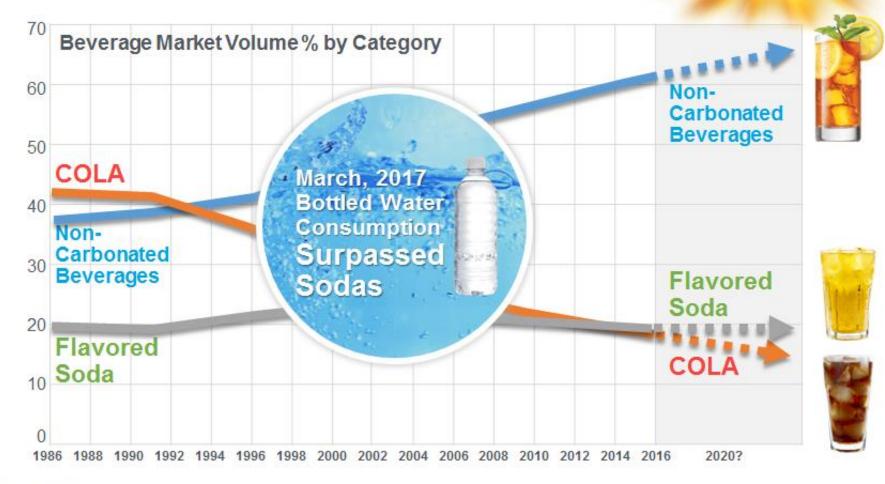
Consumers Today Have a Wide Variety of Choices and Have Expanded Their List of "Go-To" Beverages and Moved Away from Cola's to More Functional, Healthier, Flavored Soda options





CONSUMERS ARE SHIFTING TOWARD NON-CARBONATED BEVERAGES

Miami LRB Category 80% Non-Carb



Source: Beverage Digest

PEPSICO BEVERAGE SHARE LEADER IN SOUTH FLORIDA

Category	% of LRB	
Non-Carbs	80%	
CSDs	20%	

Non-carb beverages drive consumer purchases in South Florida—80% share of Liquid Beverage Refreshment (LRB) category

Non-Carb Examples: Isotonic, Tea, Water, Juice, Coffee

Category	Pepsi Share	Coke Share
Sports	73.9	10.0
Coffee	86.2	7.0
Value Added Protein	36.4	26.0
Juice & Juice Drinks	36.3	10.1
Теа	31.2	9.9
Water	6.7	18.9
Soft Drinks	21.2	60.0
Liquid Refreshment Beverage (LRB) Total	22.9	17.9



Source: IRI C&G

CONSUMER TRENDS ARE CHANGING THE BEVERAGE LANDSCAPE



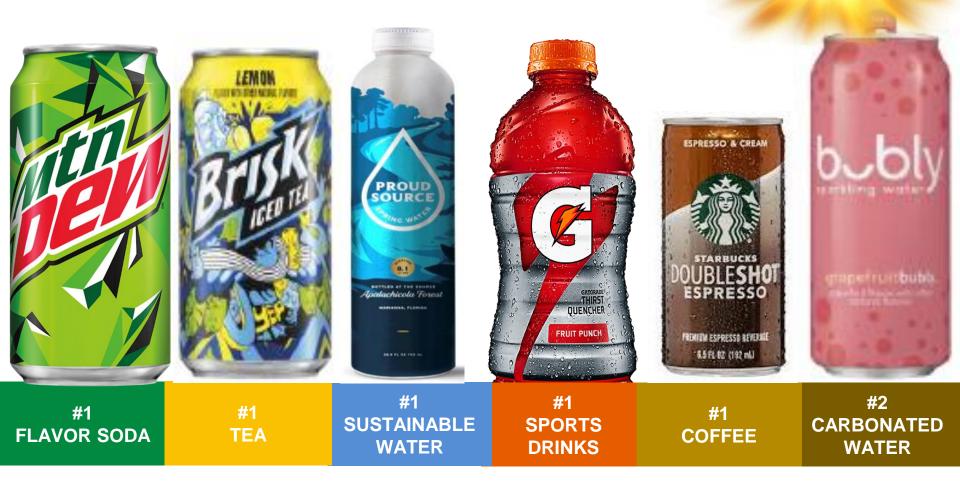
Away-From-Home beverage structure shifting towards NCBs

Busier lifestyles and the rise of delivery require portable solutions

Beverage variety is expected to meet individualized preferences

WE ARE POSITIONED TO CAPTURE GROWTH FROM THE SHIFT TO NON-CARBONATED BEVERAGES WITH OUR ADVANTAGED BEVERAGE PORTFOLIO

Miami LRB Category 80% Non-Carb





HELLO GOODNESS PLATFORM

SIMPLE BETTER-FOR-YOU MESSAGE AND MORE PREMIUM EXPERIENCE GROUNDED IN TRUSTED BRANDS



hello⊈ Goodness™

Better-for you choices for today's busy "on the go" consumers

HELLO GOODNESS WILL BE THERE FOR CONSUMERS WHEN THEY NEED IT MOST



Today 24/7 is the new 9 to 5, People need a partner to help them get through their day



Renaissance of fresh food experiences is upping consumers' expectation so of what fresh food can be



Crave a balance of healthier, yet satisfying options



hello⊈ Goodness™

WE OFFER A WIDE RANGE OF BETTER FOR YOU OPTIONS & CONTINUE TO EXPAND THROUGH INNOVATION



New Products will continue to be added to the Hello Goodness Platform



PRODUCT PORTFOLIO



PEPSI BEVERAGE PRODUCT LIST 2021 - SINGLE SERVE







PEPSI BEVERAGE PRODUCT LIST 2021 - SINGLE SERVE







PEPSI BEVERAGE PRODUCT LIST 2021 - SINGLE SERVE







PEPSI BEVERAGE PRODUCT LIST 2021 - FOUNTAIN







EQUIPMENT

WE OFFER A WIDE RANGE OF EQUIPMENT TO MEET YOUR NEEDS

Beverage Coolers

- Countertop Coolers
 - 6 cubic foot
- Single Door Coolers
 - 10, 12, 26 cubic foot
- Double Door Coolers
 - 33, 35, 45 cubic foot
- Triple Door Coolers
 - 72 cubic foot





WE OFFER A WIDE RANGE OF EQUIPMENT TO MEET YOUR NEEDS

Fountain Systems

- Self Serve Counter Top Fountain Units
 - 6 valve, 8 valve, 10 valve
 - Flavor Shot Option machines
- Crew Serve Drop In Fountain Units
 - 6 valve, 8 valve, 10 valve
- Tea Systems
 - Multi-Valve option
 - Urn Style option
- Juice Systems
 - 4 valve, 2 valve
- Siberian Chill Slush Units
 - 2 Barrel











WE OFFER A WIDE RANGE OF EQUIPMENT TO MEET YOUR NEEDS

Vending Machines

- Stack Vendors
 - Including Brand Specific & Hello Goodness Vendors
 - Standard Stack Vendors
 - High Visibility Stack vendors
- Glass Front Vendors
 - Including Brand Specific & Hello Goodness Vendors
 - Required placement location must be indoor due to Hot/Humid/Rainy weather conditions
- Card Readers
 - All vendors to come with card readers for a cashless option to help maximize revenue









PEPSI EQUIPMENT SERVICE

PEPSI EQUIPMENT SERVICE

Pepsi Equipment Repair Service Center

Service Response

- 8-Hour Response Time Coolers/Vendors (Avg Response Time for the Tampa market area is approximately 4 hours)
- Minimized Down-time
- Highly Trained PepsiCo Technical Teams Based Locally

Service Center

- Calls Answered 365 Days – 24 Hr/Day
- Service Dispatched 24 Hour, 7 Days a Week
- Trained For Troubleshooting/Phone Repair
- Equipment will be replaced if needed after full assessment





PEPSI EQUIPMENT SERVICE

Equipment Order / Delivery

- Pepsi would align with the City of Miami Beach on the schedule of all equipment to be placed at the location and, over the term of the Partnership, would continue to evaluate the full scale of both retail and vending opportunities with the City of Miami Beach.
- All cooler and vending equipment ordered will traditionally have a lead time of 3-4 weeks depending on the type of equipment being requested and its current availability.
 - The removal of all existing vending equipment currently in place would be the responsibility of the previous vendor.
- Pepsi would ask that The City of Miami Beach provide a centralized point of contact for all equipment placements. All equipment moves and scheduling will be coordinated directly through that individual.

Vending Machine Service Repair Plan / Routine Care

- All equipment service / maintenance requests should be called into the Pepsi Equipment Service Repair line and scheduled accordingly for each piece of equipment on an as needed basis.
 - Each Pepsi asset will have the Pepsi Equipment Repair Service number located on it. It would be the responsibility of the customer to call in any & all service repairs as they are made aware of them to help prevent any delays in service and asset downtime.
- If at any time an asset is deemed non-repairable by one of our PepsiCo Service Technicians, or if and asset continues to experience repetitive issues, Pepsi will replace the asset with another machine.





PEPSI SERVICE & DELIVERY

WORLD CLASS SERVICE INCLUDING ORDERING & DELIVERY

Pepsi Sales



- Review needs/orders and provide recommendations
- Providing Innovative products & distribution
- Call coverage based on business needs

Full Service Vending



- Keep vending machines in stock
- Priority escalation of all service issues
- Call coverage based on business needs

Delivery Rep



- Delivers products and accurate invoicing for your location
- Rotating inventory
- Deliveries based on business needs



KEEP YOU IN STOCK SERVICE & DELIVERY TO SCHEDULE BRANDS & PARTNERSHIP TO DRIVE GROWTH



PEPSI ORDERING & REPLENISHING

Methods

 \geq

Pre-Sell

- **Pepsi Direct**
- Sales Representative \geq \geq visits your location weekly
- Knowledge about your \geq consumers and beverage trends
- Addresses Issues and \geq plans course of action.
- Insight into your order \geq history
- Orders product via "Smart Sell" Technology
 - Eliminates Out-Of 1. Stocks
 - **Promotes Accurate** 2. Orders
 - Controls Inventory 3.
- Product Delivered 2 business days (48 hours) from time order is placed



- PBC's Customer Service Center would call your account on mutually agreed upon days
- Knowledge of promotions
- Channel issues to local \geq bottler for resolution \geq
 - Prior order history
 - Product Delivered 2 business days (48 hours)

from time order is placed



World Class Order & Delivery

>Option 1: One Dedicated **Pre-Sell** Representative for your location that calls on your location

- > Option 2: **Pepsi Direct** Service for your location
- Product deliveries as needed on specified delivery days

Appropriate and reasonable delivery schedule will be mutually agreed to between Pepsi and The City of Miami Beach

- >All Products will be monitored for quality
- >Invoice will be adjusted at time of delivery if any items are out of stock
- > Pepsi delivery policy requires a customer signature acknowledging receipt of product at time of delivery
- > Pepsi will provide special assistance during special events as mutually agreed upon



PEPSI ORDERING & REPLENISHING

PepsiCo's Sales Force are provided with the most technologically advanced sales tools to support our partners



Tools & Apps

- Powerful functionality to enable world-class selling
- Strong functionality for process support



SMARTSell is a Combination of Statistical Models and a **Robust Order Process.**

- Objective is to fully supply for demand while also minimizing backroom inventory
- Our Category Is Highly Price Sensitive & Seasonal Therefore...

... We Forecast Sales Demand.We Do Not Replenish!

 We Own the Software Code for Maximum Flexibility



	Store Facts	Sales Plan Pior 1 None None	Advantage	iBooks
Delivery Date for this order [hursday, 12/27/2007] Delivery Date for next order [way, 11/2008] [way, 11/2008]	Net Inventory 1202 CN 12/2 FM (12PACK) I202 CN	Suggested Order (9/30/07-1/31/08) Net Price \$7.45 1202 CM 12/2 FM (12/40C) Product Price Stage Price Stage	Order Messaging Corage Cuch 2002 is new item. Place in coder 23 2 3 4 5 6 7 8 9 0 - 1 4 1 6 7 6 7 6 9 1 1 1 1 1 1 1 1 1	Wireless Transfer

PEPSI VENDING SERVICE

Vending Machine Service : Technology / Optimization

Technology Enhancements

- Telemetry/Easitrax ensures accurate and regular product service to each machine, improves inventory management, & ensures product selection maximization
 - Live, Wireless Data on Vending Assets
 - Accountability Controls
 - Proprietary Forecast for Routing
 - Improves In-stock Levels
 - Space to Sales Optimization
 - Real Time Machine Throughput Data
- Cashless Options
 - Card Readers will ensure all consumers have the best possible experience when making a purchase
- Vendor Optimization
 - Evaluation of each machine to ensure space to sales is maximized in order to increase volume, revenue and commissions based on consumer trends for your location







FINANCIAL COMMITMENT

CITY OF MIAMI BEACH FINANCIALS



		Year 1		Year 2		Year 3		Year 4	Year 5		Year 6		Year 7		Year 8	Year 9	1	Year 10	TOTAL
Program Element							 Partnership Funding												
Annual Support Funds	\$	70,000	\$	75,000	\$	80,000	\$	85,000	\$ 90,000	\$	95,000	\$	100,000	\$	105,000	\$ 110,000	\$	115,000	\$ 925,000
Rebates \$1 case and gallons	\$	24,000	\$	24,000	\$	24,000	\$	24,000	\$ 24,000	\$	24,000	\$	24,000	\$	24,000	\$ 24,000	\$	24,000	\$ 240,000
Marketing Funds \$.75 cs/gal	\$	18,000	\$	18,000	\$	18,000	\$	18,000	\$ 18,000	\$	18,000	\$	18,000	\$	18,000	\$ 18,000	\$	18,000	\$ 180,000
FSV Commisions	\$	21,000	\$	21,000	\$	21,000	\$	21,000	\$ 21,000	\$	21,000	\$	21,000	\$	21,000	\$ 21,000	\$	21,000	\$ 210,000
SUBTOTAL CASH PAYMENTS	\$	133,000	\$	138,000	\$	143,000	\$	148,000	\$ 153,000	\$	158,000	\$	163,000	\$	168,000	\$ 173,000	\$	178,000	\$ 1,555,000
Complimentary Product	\$	4,000	\$	4,000	\$	4,000	\$	4,000	\$ 4,000	\$	4,000	\$	4,000	\$	4,000	\$ 4,000	\$	4,000	\$ 40,000
Sustainability Fund	\$	25,000	\$	25,000	\$	25,000	\$	25,000	\$ 25,000	\$	25,000	\$	25,000	\$	25,000	\$ 25,000	\$	25,000	\$ 250,000
Community Outreach Programs	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$ 20,000	\$	20,000	\$	20,000	\$	20,000	\$ 20,000	\$	20,000	\$ 200,000
Equipment and Free Service	\$	150,000	\$	15,000	\$	15,000	\$	15,000	\$ 15,000	\$	15,000	\$	15,000	\$	15,000	\$ 15,000	\$	15,000	\$ 285,000
SUBTOTAL IN-KIND VALUE	\$	199,000	\$	64,000	\$	64,000	\$	64,000	\$ 64,000	\$	64,000	\$	64,000	\$	64,000	\$ 64,000	\$	64,000	\$ 775,000
GRAND TOTAL	\$	332,000	\$	202,000	\$	207,000	\$	212,000	\$ 217,000	\$	222,000	\$	227,000	\$	232,000	\$ 237,000	\$	242,000	\$ 2,330,000
Annual Support Funds - index years 2-10 to 24,000 case and gallon annual volume .																			

Annual Support Funds - index years 2-10 to 24,000 case and gallon annual volume . Rebates - Estimated on 24,000 case and gallon annual volume . Marketing Funds - Estimated on 24,000 case and gallon annual volume. FSV Commisions are based on 1,000 case annual volume at 40%.

\$ 2,330,000 for 10 Year Agreement

Proposal based on exclusive PepsiCo products except Energy.

Exclusivity in the following Liquid Refreshment Beverage (LRB) categories:

Carbonated Soft Drinks (CSD), Bottled Water (all categories including premium, sparkling/carbonated, still), Isotonics, Tea, Juice/Juice Drinks, Coffee, Value Added Protein, Mixers and all other non-alcoholic LRB categories



BOTTLE & CAN PRICING



Item Description

12 oz. Aluminum CSD Cans
12 oz. Aluminum Lipton Cans
12 oz. Aluminum Dr. Pepper Cans
16oz . Proud Source Water
20oz Gatorade, Gatorade Zero
16oz Aluminum Mt. Dew Kickstart
16 oz. Aluminum Bubly Sparkling Water
13.7oz Starbucks Frappuccino
7.5 oz. Can Schweppes Ginger, Tonic
12oz Tropicana Premium Juices

On Invoice										
Case Count	Ca	se Cost	Un	it Cost						
24	\$	12.40	\$	0.52						
24	\$	12.40	\$	0.52						
24	\$	12.40	\$	0.52						
24	\$	28.35	\$	1.18						
24	\$	25.75	\$	1.07						
12	\$	13.40	\$	1.12						
12	\$	11.00	\$	0.92						
12	\$	25.75	\$	2.15						
24	\$	12.80	\$	0.53						
12	\$	18.00	\$	1.50						

\$1 per case rebate plus \$0.75 per case marketing rebate generated for each case purchased during contract term



FOUNTAIN PRICING



Item Description

Pepsi, Diet Pepsi, Wild Cherry Pepsi Sierra Mist, Dew, Dt. Dew, Mug Tropicana Lemonade & Fruit Punch Dr Pepper, Dt. Dr Pepper, Crush Brisk (Lemon, Unsweet, Raz) Lipton Tea (Sweet, Green Tea, Peach) Lipton Tea (Unsweet) Dole Homestyle Lemonade Gatorade Mixers (Ginger Ale & Tonic)

Dole Juices (Orange, Cranberry, Apple)

On Invoice										
	Pri	ice per			Per Oz.					
Gallons	G	allon	BI	B Price	Cost					
5	\$	18.34	\$	91.70	\$	0.024				
5	\$	18.34	\$	91.70	\$	0.024				
5	\$	18.34	\$	91.70	\$	0.024				
5	\$	18.34	\$	91.70	\$	0.024				
5	\$	18.34	\$	91.70	\$	0.024				
5	\$	18.34	\$	91.70	\$	0.024				
5	\$	18.34	\$	91.70	\$	0.024				
3	\$	18.34	\$	55.02	\$	0.024				
3	\$	23.46	\$	70.38	\$	0.031				
3	\$	18.34	\$	55.02	\$	0.024				
3	\$	35.28	\$	105.84	\$	0.046				

\$1 per case rebate plus \$0.75 per case marketing rebate generated for each gallon purchased during contract term

5 gallon box counts as 5 units, 3 gallon box 3 units for rebate calculation PEPSICO

SUSTAINABILITY SUPPORT

Pepsi will maintain a Sustainability Fund each year of the agreement term for The City of Miami Beach with a focus on recycling / sustainability efforts. This fund can be utilized to purchase, mutually agreed upon, items designed to support The City of Miami Beach sustainability initiatives.







\$25,000 value Annually

*Not Cash Convertible



IN-KIND SUPPORT / FREE GOODS

- Pepsi will provide up to 400 cases of Free Goods Annually to be used to support events, fundraisers, etc for the City of Miami Beach
- Pepsi requires there be a main point of contact at The City of Miami Beach to manage all free product requests and tracking
- Approved In-Kind Support packaging would include:
 - 12 oz. Carbonated Soft Drink Can
 - 16 oz. Proud Source Aluminum Bottle







*Not Cash Convertible. The estimate provided is based on a blended product cost of the approved products.



EQUIPMENT INVESTMENT

- Pepsi will provide the city of Miami Beach mutually agreed equipment at no cost including the installations.
- All Service and Repair calls will be done at no cost to the City.
- All vendors to come with card readers for a cashless option to help maximize revenue.
- Any type of equipment will be replaced if needed after full assessment.
- Highly trained PepsiCo Technical teams based locally will service the equipment.
- Reliable and Local response time.



PEPSICO

Estimated Total Value of \$150,000*

*Not Cash Convertible. The estimate provided is based on an equipment and labor cost .



Drive Future Growth with PepsiCo THANK YOU



