

Attachment A

Proposed GO Bond for Enhancement of CMB Cultural Facilities

City-owned Assets

Bass Museum of Art

Proposed Enhancement	Projected Cost
New projector and screen for Museum Courtyard	\$45,000.00
Automatic shade system for Museum Courtyard	\$75,000.00
Audio Induction Loop for Museum Courtyard	\$28,000.00
Lumitrix event lighting system for Museum Courtyard	\$45,000.00
Commercial grade overhead door for Museum Café	\$40,000.00
Enhanced A/V equipment for Museum Creativity Center	\$65,000.00
Programmable automatic shades for Museum Creativity Center	\$75,000.00
Adjustable gallery tack lighting for Museum Creativity Center	\$15,000.00
Audio Induction Loop for Museum Creativity Center	\$40,000.00
Replace transformer for LED lighting at Museum Lobby	\$10,000.00
Museum wide beacon- based wayfinding system	\$40,000.00
Enhanced exterior lighting for Museum façade and Museum Courtyard	\$75,000.00
WiFi access points throughout Collins Park for enhanced patronage reporting	\$175,000.00
Lumitrix display lighting for exterior art installations	\$45,000.00
Wall mounted ladder replacement	\$11,000.00
Exhaust System renewal	\$12,000.00
Condenser Pump renewal	\$33,000.00
Rooftop Package Unit renewal	\$84,000.00
Clean Steam Humidifier renewal	\$93,000.00
Emergency lighting replacement	\$47,000.00
Fire Alarm system replacement	\$1,500,000.00
Subtotal	\$2,553,000.00
Permitting (2%)	\$51,060.00
Contractor General Conditions, Overhead and Profit (22%)	\$561,660.00
Owner Contingency (10%)	\$255,300.00
Total	\$3,421,020.00

Miami City Ballet

Proposed Enhancement	Projected Cost
Facility-wide Variable Air Volume (VAV) Box Replacements	\$25,000.00
Electronic HVAC Filtration - UV-C Lights in rooftops units	\$25,000.00
Dry Wall Repairs and Paint at Studios 1-5, 7, 8 and Common Areas	\$144,654.00
Harlequin "Marley" Floors - Studios 4,5,6,8, Hallway 1 & 2	\$175,000.00
Wolfson Theater A/V Upgrades	\$552,000.00
Passenger Elevator Modernization	\$160,000.00
Freight Elevator Modernization	\$310,000.00

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Wardrobe Utility Renovation	\$125,000.00
LED Lamp Replacement (Facility-wide, including balconies)	\$131,400.00
Bottled Water Filling Stations (3)	\$10,000.00
Hands Free Faucets and Toilet Flushometers Upgrade	\$150,000.00
Restroom Exhaust System renewal	\$25,000.00
Acoustical Ceiling Panel renewal	\$75,000.00
HVAC Ductwork renewal	\$522,000.00
Systems Furniture	\$342,000.00
Lobby Security Enhancements - Lobby Turnstiles and Additional Card Readers/Electrified Doors and Security Desk	\$77,500.00
Stair finish renewal (rubber tile/ rubber treads)	\$48,000.00
Loading Dock Water Proofing	\$250,000.00
Studio Black Out Shades	\$32,400.00
3 rd Floor Flooring Replacement	\$130,000.00
Project Management Fees (Balance Commercial Real Estate)	\$69,899.00
Collins Park Outdoor Performance Venue/Space	\$15,000,000
Defensive Architectural Enhancements to Collins Park Boardwalk	\$15,000
Elevated Walkway from New Construction on 23 Street/Liberty Ave to Collins Park- Details Forthcoming	5,000,000
Subtotal	\$23,394,853.00
Permitting (2%)	\$467,897.06
Contractor General Conditions, Overhead and Profit (22%)	\$5,146,867.66
Owner Contingency (10%)	\$2,339,485.30
Total	\$31,349,103.02

Fillmore Miami Beach

Proposed Enhancement	Projected Cost
Auditorium furniture and finishes replacement	\$1,183,400.00
First Floor Lighting and Finish Upgrades (FOH)	\$1,856,070.00
Second Floor Lighting and Finish Upgrades (FOH)	\$922,920.00
Third Floor Lighting and Finish Upgrades (FOH)	\$659,300.00
Fourth Floor Exit Corridor- Painting and Carpet Replacement (FOH)	\$41,220.00
Repairs to Existing Catwalk	\$33,500.00
Structural Panels at Stage Roof Penthouse + Lapeyre Stair	\$52,500.00
Exterior Window and Door Replacement	\$266,880.00
Exterior Structural Repairs	\$329,500.00
Driveway Redesign and enhanced pedestrian area	\$329,000.00
Basement Lighting and Finish Upgrades	\$972,820.00
First Floor Lighting and Finish Upgrades (BOH)	\$496,560.00
Second Floor Lighting and Finish Upgrades (BOH)	\$270,760.00
New Second Floor VIP Area	\$1,200,000.00
New Commercial Kitchen	\$600,000.00
Acoustical Improvements at Dressing Rooms/ Corridors	\$50,000.00

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Asbestos, Lead Paint, IAQ Abatement Allowance	\$200,000.00
Freight Elevator renewal	\$493,000.00
Exhaust System renewal	\$350,000.00
Chilled Water Piping renewal	\$1,625,000.00
HVAC Replacements	\$841,800.00
Electrical Enhancements (including FA allowance)	\$1,227,000.00
Plumbing Enhancements (facility-wide)	\$36,500.00
Upgrades to Existing Fire Protection System	\$202,285.00
Emergency Lighting renewal	\$319,000.00
Theatrical Systems Upgrade	\$2,882,000.00
New LED Marquee Sign	\$1,200,000.00
Subtotal	\$18,641,015.00
Permitting (2%)	\$372,820.30
Contractor General Conditions, Overhead and Profit (22%)	\$4,101,023.30
Owner Contingency (10%)	\$1,864,101.50
Total	\$24,978,960.10

Colony Theater

Proposed Enhancement	Projected Cost
Major Lighting System Upgrade	\$350,000.00
Multi Projector System	\$260,000.00
New Sound system and design	\$82,700.00
Acoustical Upgrade	\$60,000.00
Audio Support Package	\$100,000.00
Low-visibility in-building fiber	TBD
Stage rigging and mechanics	\$175,000.00
New monitor system	TBD
Custom acoustic curtains and resonators	\$45,000.00
New Soft goods	TBD
New JLG driveable vertical mast lift	\$20,000.00
Loading Dock doors and liftgate	\$50,000.00
Dressing Room expansion	\$300,000.00
Actor's Green Room	TBD
Additional Laundry facilities	TBD
Prop and furniture storage	TBD
Facility-wide key card access	\$36,000.00
Emergency Lighting renewal	\$11,000.00
Domestic Water Pump renewal	\$52,000.00
Security cameras (backstage hallway, Lobby, entryways)	\$100,000.00
ADA access for balcony seating	TBD
Box Office Accessibility enhancements	\$80,000.00
Backstage Accessibility enhancements	\$40,000.00
Lobby renovations (inner and outer)	\$350,000.00
Restroom expansion	\$200,000.00
New Carpeting	\$225,000.00

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New theater seating	\$265,000.00
Exterior Painting	\$75,000.00
Entry door/storefront replacement	\$120,000.00
Roof hatch replacement	\$30,000.00
Subtotal	\$4,000,000.00*
Permitting (2%)	\$80,000.00
Contractor General Conditions, Overhead and Profit (22%)	\$880,000.00
Owner Contingency (10%)	\$400,000.00
Total	\$5,360,000 .00

*Placeholder only- still pending budget data from End User.

Miami Beach Botanical Garden

Proposed Enhancement	Projected Cost
Green roof retrofit	TBD
Rainwater retention basins	TBD
Permeable pavement at Service Road	TBD
Implementation of photovoltaic system	TBD
Pond pump replacements	\$15,000.00
Grading enhancements for improved drainage	TBD
Irrigation upgrades	\$30,000.00
New pathways for high traffic areas	TBD
New accessible routes to Native Garden and Gazebo	TBD
Electrical upgrades	TBD
New safety and landscape lighting	\$40,000.00
Security cameras and alarm system	\$35,000.00
Exit Sign renewal	\$11,000.00
Automatic entry gate	TBD
Digital gate counters	TBD
Enhanced WiFi throughout Garden	TBD
Catering kitchen expansion	\$30,000.00
Expanded event storage areas	TBD
HVAC replacement	\$120,000.00
New ceiling fans	\$20,000.00
New A/V equipment for Banyan and Butterfly Rooms	\$65,000.00
New sliding glass doors at Banyan Room	TBD
Expansion of outdoor event area	TBD
Technology infrastructure for self-guided horticultural tours	TBD
New Japanese Garden	TBD
Enhanced Green Walls	TBD
Addition of endangered/native plantings	TBD
Enhanced Nursery	TBD
Subtotal	\$4,000,000.00*

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Permitting (2%)	\$80,000.00
Contractor General Conditions, Overhead and Profit (22%)	\$880,000.00
Owner Contingency (10%)	\$400,000.00
Total	\$5,360,000.00

*Placeholder only- still pending budget data from End User.

Welcome Center - Miami Design Preservation League

Proposed Enhancement	Projected Cost
Additional Funding for Art Deco Museum Expansion	\$800,000.00
New Floating Central Exhibition Platform	\$300,000.00
Enhanced Exterior and Interior Lighting	\$100,000.00
New LED Display Wall for Lecture Hall	\$150,000.00
Subtotal	\$1,350,000.00
Permitting (2%)	\$27,000.00
Contractor General Conditions, Overhead and Profit (22%)	\$297,000.00
Owner Contingency (10%)	\$135,000.00
Total	\$1,809,000.00

New World Symphony

Proposed Enhancement	Projected Cost
Upgraded Theatrical Lighting	\$1,000,000.00
Upgraded Audio Consoles	\$1,000,000.00
Elevator Modernization	TBD
New LED Marquee Sign for East Façade	\$500,000.00
Facility-wide Surge Protection	TBD
New Pergola for Roof Garden	\$750,000.00
Exterior Paint and Stucco Repairs	\$250,000.00
Soundscape Park Restroom Expansion	TBD
Lincoln Road/ Drexel Ave. intersection Redesign	TBD
17 th Street Redesign (between Convention Ctr. Drive and Washington Ave.)	TBD
New Wayfinding for New World Center and Soundscape Park	TBD
Affordable Housing 250-300 units/avg. 750 sq. ft	\$200,000,000.00
Subtotal	\$5,000,000.00*
Permitting (2%)	\$100,000.00
Contractor General Conditions, Overhead and Profit (22%)	\$1,100,000.00
Owner Contingency (10%)	\$500,000.00
Total	\$206,700,000.00

*Placeholder only- still pending budget data from End User.

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Holocaust Memorial Miami Beach

Proposed Enhancement	Projected Cost
Interior repair and replacement of center arm structure	\$250,000.00
Repatina of center arm structure including surface sculptures	\$300,000.00
Replacement of broken Jerusalem stones	\$400,000.00
Regrouting of all walkway stones	\$200,000.00
Renovate center water feature and seal leaks (including filters)	\$500,000.00
Install new bicycle rack	\$500.00
Tech for State of the Art walking tour for visitors	\$50,000.00
State of the Art Security bollards at west side frontage	\$150,000.00
State of the Art telephone system for visitor info	\$75,000.00
Remodel security booth for 24-hour security staff	\$50,000.00
Renovations to Visitor Welcome Center	\$100,000.00
Renovations to Public Restrooms	\$150,000.00
Wayfinding and Directional Signage	\$5,000.00
Technology upgrade for Visitor Center	\$100,000.00
New outdoor walkway to classroom	\$125,000.00
Replacement of pond lamps	\$500,000.00
New lilies for pond feature	\$10,000.00
Security Gate for rear entrance	\$90,000.00
New CBS wall at rear of Memorial/West side of MBBG	\$275,000.00
Roof replacement for Classroom, Admin. Office, Security Booth and Visitor's Center	\$250,000.00
New flooring for Classroom, Admin. Office, Security Booth and Visitor's Center	\$30,000.00
Subtotal	\$3,610,500.00
Permitting (2%)	\$72,210.00
Contractor General Conditions, Overhead and Profit (22%)	\$794,310.00
Owner Contingency (10%)	\$7,221.00
Total	\$4,484,241.00

Byron Carlyle Theater Renovation

Proposed Enhancement	Projected Cost
Complete renovation of Byron Carlyle Theater (including spaces for enhanced programming)	\$19,921,788.00
Owner Contingency (10%)	\$1,992,178.80
Total	\$21,913,966.80

*Per Conditions Assessment & Recommendations Report prepared by MC Harry Associates (05/11/21)

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Unidad- North Beach Senior Center

Proposed Enhancement	Projected Cost
New sound system and acoustical controls at Community Room	\$200,000.00
New tables and seating for Community Room	\$30,000.00
Catering Kitchen Expansion for Senior Meal Program	250,000.00
Restoration of Historic Coral Rock House (Home of Miami Beach Hispanic Community Center)	\$375,000.00
Subtotal	\$855,000.00
Permitting (2%)	\$17,100.00
Contractor General Conditions, Overhead and Profit (22%)	\$188,100.00
Owner Contingency (10%)	\$85,500.00
Total	\$1,145,700.00

CMB Tourism and Culture Department

Proposed Enhancement	Projected Cost
Buildout for Miami New Drama at Collins Park Garage	\$5,000,000.00
Collins Parks Artist Housing Buildout	TBD
Ground Floor buildout for NoBe Cultural Organization at 72 nd Street Community Center	TBD
Subtotal	\$11,000,000.00*
Permitting (2%)	\$220,000.00
Contractor General Conditions, Overhead and Profit (22%)	\$2,420,000.00
Owner Contingency (10%)	\$1,100,000.00
Total	\$14,740,000.00

*Placeholder only- still pending budget data from End User.

Rhythm Foundation at North Beach Bandshell

Proposed Enhancement	Projected Cost
Back of House Improvements Phase 2	\$300,000.00
Canopy Phase 3	\$200,000.00
Restroom Upgrades	\$150,000.0
Rear Platform Upgrade	\$200,000.00
Canopy Projection Mapping	\$100,000.00
Park Entrance Upgrade	\$150,000.00
Park Performance, Architectural and Landscape Lighting	\$150,000.00
Subtotal	\$1,250,000.00
Permitting (2%)	\$25,000.00
Contractor General Conditions, Overhead and Profit (22%)	\$275,000.00
Owner Contingency (10%)	\$125,000.00
Total	\$1,675,000.00

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Playground Upgrades

Proposed Enhancement	Projected Cost
Altos de Mar Playground	\$1,120,000.00
Future Monstrum Playground at Maurice Gibb Park	\$740,000.00
Pride Park	\$490,000.00
Artistic upgrades / playground activation	\$5,000,000.00
Subtotal	\$7,350,000.00
Permitting (2%)	\$147,000.00
Contractor General Conditions, Overhead and Profit (22%)	\$1,617,000.00
Owner Contingency (10%)	\$735,000.00
Total	\$9,879,000.00

Proposed REEFLINE Project

Proposed Enhancement	Projected Cost
Multi-phase 9 mile Artificial Reef Project	\$15,000,000.00
Total	\$15,000,000.00*

* Placeholder only- still pending budget data from End User.

Other Culture / Arts Institutions (Not City-owned)

The Wolfsonian- FIU

Proposed Enhancement	Projected Cost
Proposed Expansion and New Washington Ave. Entrance	\$20,000,000.00
Subtotal	\$20,000,000.00
Permitting (2%)	\$400,000.00
Contractor General Conditions, Overhead and Profit (22%)	\$4,400,000.00
Owner Contingency (10%)	\$2,000,000.00
Total	\$26,800,000.00

The Jewish Museum of Florida

Proposed Enhancement	Projected Cost
Facility-wide Enhancements	\$750,000.00
Subtotal	\$750,000.00
Permitting (2%)	\$15,000.00
Contractor General Conditions, Overhead and Profit (22%)	\$165,000.00
Owner Contingency (10%)	\$75,000.00
Total	\$1,005,000.00

TOTAL ASK TO DATE: \$ 375,620,891.00