

RESOLUTION NO. _____

A RESOLUTION OF THE CHAIRPERSON AND MEMBERS OF THE MIAMI BEACH REDEVELOPMENT AGENCY (RDA), ADOPTING THE FIRST AMENDMENT TO THE MIAMI BEACH REDEVELOPMENT AGENCY CAPITAL BUDGET FOR FISCAL YEAR 2022, AS SET FORTH IN ATTACHMENTS A, "PROJECTS"; B "SOURCE OF FUNDS"; AND C "PROGRAMS."

WHEREAS, on September 30, 2021, the final RDA Capital Improvement Plan for the Fiscal Years 2022 – 2026 and the final RDA Capital Budget for FY 2022 were adopted via Resolution No. 659-2021; and

WHEREAS, it is recommended by the Administration that the FY 2022 Capital Budget be amended to increase appropriations by \$463,000 as highlighted in Attachments A, "Projects"; B, "Source of Funds"; and C, "Programs."

NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, that the Mayor and City Commission hereby adopt the First Amendment to the RDA Capital Budget for Fiscal Year 2022 as set forth in Attachments A, "Projects"; B, "Source of Funds"; and C, "Programs."


PASSED AND ADOPTED this 9th day of March 2022.

ATTEST:

Dan Gelber, Mayor

Rafael E. Granado, City Clerk

**APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION**



Redevelopment Agency
General Counsel

2-22-22
Date
PAZ

**ATTACHMENT A
FY 2022 CAPITAL BUDGET
PROJECTS
AMENDED 3/9/2022**

Capital Project Name	Adopted FY 2022 Capital Budget	Amended 3/9/2022	Revised Capital Budget
Garage Security Camera System (Project # 26100) ⁽ⁱ⁾	20,000.00	463,000.00	483,000.00
Total	\$ 20,000.00	\$ 463,000.00	\$ 483,000.00

NOTE:

i) This amendment would provide additional funding, in the amount of \$463,000, in the RDA portion of the project budget. The accompanying non-RDA Capital Budget Amendment on today's agenda includes additional funding in the amount of \$633,000, for a total increase in this project's budget of \$1,096,000.

**ATTACHMENT B
FY 2022 CAPITAL BUDGET
SOURCE OF FUNDS
AMENDED 3/9/2022**

Funding Source	Adopted FY 2022 Capital Budget	Amended 3/9/2022	Revised Capital Budget
RDA Series 2015A	\$ 350,000.00	-	\$ 350,000.00
RDA Garages	848,000.00	250,000.00	1,098,000.00
Penn Garage Fund	403,000.00	213,000.00	616,000.00
Total Appropriation as of 3/9/2022	\$ 1,601,000.00	\$ 463,000.00	\$ 2,064,000.00

NOTE:

i) This amendment would provide additional funding, in the amount of \$463,000, in the RDA portion of the project budget. The accompanying non-RDA Capital Budget Amendment on today's agenda includes additional funding in the amount of \$633,000, for a total increase in this project's budget of \$1,096,000.

**ATTACHMENT C
FY 2022 CAPITAL BUDGET
PROGRAMS**

Program Area	Adopted FY 2022 Capital Budget	Amended 3/9/2022	Revised Capital Budget
Convention Center	\$ 350,000.00	-	\$ 350,000.00
Parking Garages	1,251,000.00	463,000.00	1,714,000.00
Total Appropriation as of 3/9/2022	\$ 1,601,000.00	\$ 463,000.00	\$ 2,064,000.00

NOTE:

i) This amendment would provide additional funding, in the amount of \$463,000, in the RDA portion of the project budget. The accompanying non-RDA Capital Budget Amendment on today's agenda includes additional funding in the amount of \$633,000, for a total increase in this project's budget of \$1,096,000.