

RESOLUTION NO. _____

**A RESOLUTION OF THE CHAIRPERSON AND MEMBERS OF
THE MIAMI BEACH REDEVELOPMENT AGENCY (RDA),
ADOPTING AND APPROPRIATING THE MIAMI BEACH
REDEVELOPMENT AGENCY CAPITAL BUDGET FOR FISCAL
YEAR 2022 AND ADOPTING THE CAPITAL IMPROVEMENT
PLAN FOR FISCAL YEARS 2022 - 2026.**

WHEREAS, the Fiscal Year (FY) 2022 - 2026 Capital Improvement Plan ("CIP") for the Miami Beach Redevelopment Agency (RDA) is a five-year plan for public improvements and capital expenditures by the RDA; and

WHEREAS, the CIP is an official statement of public policy regarding long-range physical development in the City of Miami Beach; and

WHEREAS, the RDA Capital Budget for FY 2022 itemizes project funds to be committed during the upcoming Fiscal Year and details expenditures for project components, which include architectural and engineering, construction, equipment, Art in Public Places, and other project costs; and

WHEREAS, the RDA Bonds Series 2015 A Capital Budget for FY 2022 totals \$350,000; and

WHEREAS, the RDA Anchor Garage Capital Budget for FY 2022 totals \$848,000; and

WHEREAS, the RDA Penn Garage Capital Budget for FY 2022 totals \$403,000; and

WHEREAS, the projects to be appropriated in the FY 2022 RDA Capital Budget and CIP for FY 2022-2026 are set forth in Attachment "A," which is attached hereto and incorporated herein by reference.

NOW, THEREFORE, BE IT RESOLVED BY THE CHAIRPERSON AND MEMBERS OF THE MIAMI BEACH REDEVELOPMENT AGENCY, that the Chairperson and Members of the Miami Beach Redevelopment Agency hereby adopt and appropriate the Miami Beach RDA Capital Budget for FY 2022 and adopt the Capital Improvement Plan for Fiscal Years 2022 through 2026, as set forth in Attachment "A."

PASSED AND ADOPTED this 30th day of September, 2021.

ATTEST:

Dan Gelber, Chairperson

Rafael E. Granado, Secretary

APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION



Redevelopment Agency
General Counsel
Date 9-20-21
PAZ

ATTACHMENT A



CITY OF MIAMI BEACH FY 2022 - 2026 RDA CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY

PROJECT	PROJECT NAME	Previous Years	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future	Total
164 RDA CITY CENTER RENEWAL & REPLACEMENT									
29300	LINCOLN RD LENOX-COLLINS W/SIDE STR	20,000,000	-	-	-	-	-	-	20,000,000
64819	COLONY THEATER - FIRE ALARM SYSTEM	78,000	-	-	-	-	-	-	78,000
66120	LINCOLN RD STONE RESTORATION	214,619	-	-	-	-	-	-	214,619
	Fund Total:	20,292,619	-	-	-	-	-	-	20,292,619
165 NON - TIF RDA FUND									
20197	CITY CENTER RESILIENCY ENHANCEMENTS	1,000,000	-	-	-	-	-	-	1,000,000
20200	TRANSPORTATION CAPITAL INITIATIVE	8,000,000	-	-	-	-	-	-	8,000,000
66120	LINCOLN RD STONE RESTORATION	153,381	-	-	-	-	-	-	153,381
	Fund Total:	9,153,381	-	-	-	-	-	-	9,153,381
309 RDA SERIES 2015A									
28160	CONVENTION CENTER RENOVATION	268,602,420	-	-	-	-	-	-	268,602,420
28170	CONVENTION CENTER PARK	7,750,000	-	-	-	-	-	-	7,750,000
28180	CONVENTION CENTER - CARL FISHER	3,647,580	350,000	-	-	-	-	-	3,997,580
29310	CONVENTION CNTR LINCOLN RD CONNECTOR	10,000,000	-	-	-	-	-	-	10,000,000
29320	17TH STREET NORTH IMPROVEMENTS	2,000,000	-	-	-	-	-	-	2,000,000
	Fund Total:	292,000,000	350,000	-	-	-	-	-	292,350,000
365 CITY CENTER RDA CAP FUND									
23270	CITY CENTER COMMERCIAL DISTRICT BPB	13,539,610	-	-	-	-	-	-	13,539,610
23300	FLAMINGO NEIGHBORHOOD-SOUTH	18,932	-	-	-	-	-	-	18,932
23360	WEST AVE/BAY RD NEIGH.	750,000	-	-	-	-	-	-	750,000
25650	CITYWIDE CURB RAMP INSTALLATION	1,500	-	-	-	-	-	-	1,500
25980	BASS MUSEUM GENERATOR	117,816	-	-	-	-	-	-	117,816
26010	BASS MUSEUM HYDRAULIC ELEVATOR	66,127	-	-	-	-	-	-	66,127
27070	BEACHWALK LIGHTING RETRO	665,625	-	-	-	-	-	-	665,625
27600	SEAWALL-BOTANICAL GARDEN	1,208,662	-	-	-	-	-	-	1,208,662
27780	MIAMI CITY BALLET WINDOWS	126,799	-	-	-	-	-	-	126,799
28010	COLLINS PARK PARKING GARAGE	25,521,271	-	-	-	-	-	-	25,521,271
28160	CONVENTION CENTER RENOVATION	6,914,221	-	-	-	-	-	-	6,914,221
28180	CONVENTION CENTER - CARL FISHER	265,320	-	-	-	-	-	-	265,320
29300	LINCOLN RD LENOX-COLLINS W/SIDE STR	20,000,000	-	-	-	-	-	-	20,000,000
29500	COLLINS CANAL ENHANCEMENT PROJECT	2,999,999	-	-	-	-	-	-	2,999,999
29530	COLLINS PARK ANCILLARY IMPROVEMENTS	4,000,000	-	-	-	-	-	-	4,000,000

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PROJECT	PROJECT NAME	Previous Years	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future	Total
29880	LINCOLN RD MALL ADA PEDESTRIAN	87,500	-	-	-	-	-	-	87,500
Fund Total:		76,283,382	-	-	-	-	-	-	76,283,382
463 RDA- GARAGE FUND									
20022	16TH ST. GARAGE-JOINT REPLACEMENT	-	200,000	-	-	-	-	-	200,000
20200	TRANSPORTATION CAPITAL INITIATIVE	7,000,000	-	-	-	-	-	-	7,000,000
21124	16TH ST GARAGE-EXTERIOR RENEWAL	-	-	-	400,000	-	-	-	400,000
28010	COLLINS PARK PARKING GARAGE	2,069,000	-	-	-	-	-	-	2,069,000
60023	16TH ST GARAGE-PLUMBING SYSTEM UPDATE	-	-	75,000	-	-	-	-	75,000
60190	ANCHOR GARAGE ELEVATOR REPLACEMENT	357,995	-	-	-	-	-	-	357,995
60324	16TH STREET GARAGE-GENERATOR	-	-	-	250,000	-	-	-	250,000
61718	16TH STREET GARAGE FIRE SPRINKLER	1,444,000	-	-	-	-	-	-	1,444,000
61818	16TH STREET GARAGE STAIRWAYS	101,200	-	-	-	-	-	-	101,200
61918	16TH STREET GARAGE ROOF AND DECK	1,808,000	-	-	-	-	-	-	1,808,000
62422	16TH STREET GARAGE HVAC RENEWAL	-	34,000	-	-	-	-	-	34,000
62721	16TH STREET GARAGE-OFFICE/RESTROOM	-	30,000	-	-	-	-	-	30,000
62821	16TH STREET GARAGE-ROOF TOP RENEWAL	-	34,000	-	-	-	-	-	34,000
65019	16TH STREET GARAGE (ANCHOR) - PAINT	100,000	-	-	-	-	-	-	100,000
65521	16TH STREET CANVAS AWNING RENEWAL	56,560	-	-	-	-	-	-	56,560
66918	ANCHOR GAR.-FIRE ALARM REPLACEMENT	221,000	-	-	-	-	-	-	221,000
67018	ANCHOR GARAGE-STAIRWELL DOORS	27,000	-	-	-	-	-	-	27,000
67118	ANCHOR - INTERIOR FLOOR DRAINAGE	30,000	-	-	-	-	-	-	30,000
67922	16TH STREET GARAGE-EXTERIOR PAINT RENEWAL & WATERPROOFING	-	550,000	-	-	-	-	-	550,000
Fund Total:		13,214,755	848,000	75,000	650,000	-	-	-	14,787,755
465 RDA-ANCHOR SHOPS FUND									
20200	TRANSPORTATION CAPITAL INITIATIVE	6,000,000	-	-	-	-	-	-	6,000,000
Fund Total:		6,000,000	-	-	-	-	-	-	6,000,000
467 PENN GARAGE FUND									
20025	PENN GARAGE-ELEVATOR RENEWAL	-	218,000	-	-	500,000	-	-	718,000
26100	GARAGE SECURITY CAMERA SYSTEM	20,000	-	-	-	-	-	-	20,000
60025	PENN GARAGE-ROOFTOP-STAIRS ELEVATOR	-	-	-	-	40,000	-	-	40,000
60424	PENN GARAGE-GENERATOR RENEWAL	-	-	-	200,000	-	-	-	200,000
60524	PENN GARAGE-PLUMBING SYSTEM UPDATE	-	-	-	75,000	-	-	-	75,000

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PROJECT	PROJECT NAME	Previous Years	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future	Total
60823	PENN GARAGE-FIRE SPRINKLER RENEWAL	-	-	300,000	-	-	-	-	300,000
60923	PENN GARAGE-FIRE PUMP REPLACEMENT	-	-	100,000	-	-	-	-	100,000
61023	PENN GARAGE-FIRE ALARM SYSTEM	-	-	35,000	-	-	-	-	35,000
63021	PENN GARAGE-HVAC RENEWAL	-	85,000	-	-	35,000	-	-	120,000
63121	PENN GARAGE-TRAFFIC COATING-RETAIL	-	100,000	-	-	-	-	-	100,000
64319	PENN GARAGE - NEW LIGHTING DISPLAY	135,000	-	-	-	-	-	-	135,000
67218	PENN GARAGE-SEALING OF SUPERSTRUCTURE	25,000	-	-	-	-	-	-	25,000
67318	PENN GARAGE-INT.SURFACE RESTORATION	95,000	-	-	-	-	-	-	95,000
Fund Total:		275,000	403,000	435,000	275,000	575,000	-	-	1,963,000
Grand Total:		417,219,137	1,601,000	510,000	925,000	575,000	-	-	420,830,137