

**ATTACHMENT B
FY 2022 RECURRING REVENUE ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
PUBLIC WORKS - GENERAL FUND								
Sidewalk Café Application Fee	General Fund	\$76,000	\$76,000	\$76,000			Right-of-Way Management	This request is to increase the Sidewalk Cafe Application Permit Fee from \$159 to \$865 to offset the cost of the new Project Engineer (added in FY 2021) created to manage the City's existing Sidewalk Café Procedures. The \$76,000 represents the incremental increase in revenues.
PUBLIC WORKS - SANITATION								
Sanitation Recycling Fee Pass-Through	Enterprise	\$240,000		\$240,000			Recycling	This request is to pass-thru the existing fee charged by Miami-Dade County to the City for recycling services provided to households that has been subsidized by the City since 2008. This fee is adjusted annually by no more than 3% or CPHU per the City's current Memorandum of Understanding with Miami-Dade County and the current fee is \$3.67 per household per month that would be adjusted for FY 2022 and passed-through to households commencing in FY 2022.
Grand Total of Positions Recommended					0	0		

RECURRING			
Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact
General Fund	\$76,000	\$76,000	\$76,000
	\$0	\$0	\$0
	\$76,000	\$76,000	\$76,000
Internal Service	\$0	\$0	\$0
Resort Tax	\$0	\$0	\$0
RDA	\$0	\$0	\$0
Enterprise	\$240,000	\$0	\$240,000
Special Revenue	\$0	\$0	\$0

Internal Service impact (% based on FY 2022 Preliminary Allocations)