

ATTACHMENT B
CITY OF MIAMI BEACH
FY 2022 CAPITAL IMPROVEMENT PLAN BY LOCATION

SUMMARY		
<i>Citywide (52)</i>	\$	58,334,232
<i>North Beach (17)</i>	\$	3,928,000
<i>Middle Beach (16)</i>	\$	3,101,505
<i>South Beach (30)</i>	\$	5,225,000
TOTAL		\$ 70,588,737

PROJECT NAME	Fund	FY 2022 Proposed \$
12TH ST GARAGE- INT. FLOOR DRAINAGE	490 PARKING CAPITAL NOT BONDS	\$25,000
12TH STREET GARAGE- PLUMBING SYSTEM UPDATE	490 PARKING CAPITAL NOT BONDS	\$79,000
13TH ST. GARA -PARKING SIGN RENEWAL	490 PARKING CAPITAL NOT BONDS	\$30,000
13TH ST. GARAGE-STAIRWELL RAILING	490 PARKING CAPITAL NOT BONDS	\$50,000
13TH STREET GARAGE NEON RENEWAL	486 2010 PARKING BONDS 2010-27491	\$67,000
16TH ST.GARAGE-JOINT REPLACEMENT	463 ANCHOR GARAGE FUND	\$200,000
16TH STREET GARAGE HVAC RENEWAL	463 ANCHOR GARAGE FUND	\$34,000
16TH STREET GARAGE-EXTERIOR PAINT RENEWAL PAINT AND WATERPROOFING	463 ANCHOR GARAGE FUND	\$550,000
16TH STREET GARAGE-OFFICE/RESTROOM	463 ANCHOR GARAGE FUND	\$30,000
16TH STREET GARAGE-ROOF TOP RENEWAL	463 ANCHOR GARAGE FUND	\$34,000
17 ST GRGE-STORAGE SPACE RENOVATION	490 PARKING CAPITAL NOT BONDS	\$100,000
1755 MERIDIAN GARAGE FLOOR DRAINAGE	490 PARKING CAPITAL NOT BONDS	\$200,000
1755 MERIDIAN GARAGE LED LIGHTING	490 PARKING CAPITAL NOT BONDS	\$150,000
17TH ST GRGE INT. FLOOR DRAINAGE	490 PARKING CAPITAL NOT BONDS	\$30,000
17TH ST.GARAGE-ELECTRICAL FEEDER	490 PARKING CAPITAL NOT BONDS	\$225,000
1ST STREET-ALTON RD TO WASHINGTON	112 RESILIENCY FUND	\$19,224,594
	388 MDC CDT INTERLOCAL-CDT/RTX	\$70,931
	389 SOUTH POINTE CAPITAL	\$704,475
42ND ST. GARAGE-STAIRWELL RAILING	490 PARKING CAPITAL NOT BONDS	\$25,000
42ND ST. GRGE-STAIRWELL WATERPROOFING	490 PARKING CAPITAL NOT BONDS	\$50,000
7TH ST GARAGE-FIRE SPRINKLER & PUMP	142 7TH STREET GARAGE	\$300,000
7TH ST GRGE-ENTRANCE FLOOD CONTROL	142 7TH STREET GARAGE	\$278,000
7TH STREET GARAGE-OFFICE/RESTROOM	142 7TH STREET GARAGE	\$36,000
BOLLARDS INSTALLATION AND REPL.	302 PAY-AS-YOU-GO	\$200,000
CITY HALL CHAMBER & PRESS ROOM RENOVATION	302 PAY-AS-YOU-GO	\$900,000
CITYWIDE (PEDESTRIAN) BRIDGES	302 PAY-AS-YOU-GO	\$750,000
CITYWIDE FITNESS COURSE REPLACEMENT	158 (PARKS & TRANSPORTATION) CONCURRENCY MITIGATION FUND	\$100,000
CITYWIDE PARKING LOTS IMPROVEMENTS	490 PARKING CAPITAL NOT BONDS	\$150,000
CITYWIDE PARKS COURT REPAIRS	158 (PARKS & TRANSPORTATION) CONCURRENCY MITIGATION FUND	\$105,000
CITYWIDE PARKS IRRIGATION SYSTEM	158 (PARKS & TRANSPORTATION) CONCURRENCY MITIGATION FUND	\$156,000
CITYWIDE PK LANDSCAPING IMPROVEMENT	158 (PARKS & TRANSPORTATION) CONCURRENCY MITIGATION FUND	\$152,000
CITYWIDE SEAWALL REHAB	112 RESILIENCY FUND	\$5,000,000
DERM & EPA CONSENT DECREE	418 W&S CAP PROJ FNDED BY OPER FDS	\$500,000
FDOT UTILITIES RELOCATION	418 W&S CAP PROJ FNDED BY OPER FDS	\$285,000

ATTACHMENT B
CITY OF MIAMI BEACH
FY 2022 CAPITAL IMPROVEMENT PLAN BY LOCATION

SUMMARY		
<i>Citywide (52)</i>	\$	58,334,232
<i>North Beach (17)</i>	\$	3,928,000
<i>Middle Beach (16)</i>	\$	3,101,505
<i>South Beach (30)</i>	\$	5,225,000
TOTAL	\$	70,588,737

PROJECT NAME	Fund	FY 2022 Proposed \$
	422 WATER AND SEWER IMPACT FEES	\$1,215,000
FLEET 40 YEAR RE-CERTIFICATION	510 FLEET MANAGEMENT FUND	\$35,000
FLEET ENHANCEMENTS PHASE II UPGRADE	510 FLEET MANAGEMENT FUND	\$150,000
FLEET GATE	510 FLEET MANAGEMENT FUND	\$51,000
FLEET PARKING LOT RESURFACING	510 FLEET MANAGEMENT FUND	\$71,000
FLEET SECURITY CAMERAS	510 FLEET MANAGEMENT FUND	\$157,000
FLEET WAREHOUSE WATERPROOFING AND ROOF REPAIRS	510 FLEET MANAGEMENT FUND	\$145,000
FY22 VEHICLE/EQUIPMENT REPLACEMENT	510 FLEET MANAGEMENT FUND	\$7,414,000
PENN GARAGE-ELEVATOR RENEWAL	467 PENN GARAGE FUND	\$218,000
PENN GARAGE-HVAC RENEWAL	467 PENN GARAGE FUND	\$85,000
PENN GARAGE-TRAFFIC COATING-RETAIL	467 PENN GARAGE FUND	\$100,000
SKIDATA GARAGE SOFTWARE UPGRADE W/REDUNDANCY SERVER	490 PARKING CAPITAL NOT BONDS	\$475,000
SMART BUILDING AUTOMATION SYSTEM	302 PAY-AS-YOU-GO	\$100,000
SUNSET HARBOUR GARAGE LED LIGHTING	490 PARKING CAPITAL NOT BONDS	\$300,000
SUNSET HARBOUR GARAGE SCREENING	490 PARKING CAPITAL NOT BONDS	\$200,000
SUNSET HARBOUR GARAGE SEALING	490 PARKING CAPITAL NOT BONDS	\$75,000
VALVE REPLACEMENT PROGRAM	418 W&S CAP PROJ FNDED BY OPER FDS	\$1,029,000
	419 2017 WATER & SEWER BONDS	\$830,853
WASTE WATER STATIONS REHABILITATION	418 W&S CAP PROJ FNDED BY OPER FDS	\$2,870,733
WASTEWATER MANHOLE REHABILITATION	418 W&S CAP PROJ FNDED BY OPER FDS	\$1,592,000
WATER & WASTEWATER MAINS AND REHAB	418 W&S CAP PROJ FNDED BY OPER FDS	\$7,833,710
WATER PUMP STATIONS IMPROVEMENTS	418 W&S CAP PROJ FNDED BY OPER FDS	\$2,595,937
	Citywide Total	\$58,334,232
71 ST STREET BRIDGE BIKE LANES (fka PAINTING & LIGHTING OF BRIDGE)	158 (PARKS & TRANSPORTATION) CONCURRENCY MITIGATION FUND	\$100,000
CITYWIDE BRIDGES	302 PAY-AS-YOU-GO	\$750,000
ENTRANCE SIGNS TO NORTH BEACH	302 PAY-AS-YOU-GO	\$356,000
	307 NB QUAL OF LIFE RESORT TAX 1%	\$244,000
MBPD NORTH SUB STATION PARKING LOT	125 CAPITAL RENEWAL & REPLACEMENT	\$233,000
N. BEACH PARKS RESTROOM RESTORATION	158 (PARKS & TRANSPORTATION) CONCURRENCY MITIGATION FUND	\$91,000
NBOSP BEACHWALK CCTV SEGMENT	307 NB QUAL OF LIFE RESORT TAX 1%	\$156,000
NORMANDY ISLE PARK POOL RENOVATIONS	307 NB QUAL OF LIFE RESORT TAX 1%	\$358,000
NORMANDY SHORES GOLF CARPET REPL	158 (PARKS & TRANSPORTATION) CONCURRENCY MITIGATION FUND	\$40,000
NORMANDY SHORES GOLF CLUB TEE RENO	158 (PARKS & TRANSPORTATION) CONCURRENCY MITIGATION FUND	\$125,000
NORTH BEACH GREENWAYS- PHASE II	158 (PARKS & TRANSPORTATION) CONCURRENCY MITIGATION FUND	\$110,000
NORTH BEACH OCEANSIDE PARK	302 CAP. PROJ. NOT FINANCED BY BONDS	\$283,000

ATTACHMENT B
CITY OF MIAMI BEACH
FY 2022 CAPITAL IMPROVEMENT PLAN BY LOCATION

SUMMARY		
<i>Citywide (52)</i>	\$	58,334,232
<i>North Beach (17)</i>	\$	3,928,000
<i>Middle Beach (16)</i>	\$	3,101,505
<i>South Beach (30)</i>	\$	5,225,000
TOTAL	\$	70,588,737

PROJECT NAME	Fund	FY 2022 Proposed \$
	302 PAY-AS-YOU-GO	(\$283,000)
NORTH SHORE BANDSHELL REAR CANOPY	307 NB QUAL OF LIFE RESORT TAX 1%	\$310,000
NS YOUTH CNTR ROOFTOP A/C RENEWAL	125 CAPITAL RENEWAL & REPLACEMENT	\$120,000
NSPYC EXTERIOR CAFE AND RESTROOMS	302 PAY-AS-YOU-GO	\$400,000
SHANE ROWING CENTER DOCK RAMP AND LANDING PLATFORM	369 GULF BREEZE LOAN	\$413,000
SHANE ROWING CENTER HVAC UNITS REPLACEMENTS	307 NB QUAL OF LIFE RESORT TAX 1%	\$61,000
SHANE ROWING CENTER ROOF REPLACEMENT	302 PAY-AS-YOU-GO	\$61,000
	North Beach Total	\$3,928,000
BAYSHORE PARK (PAR 3)	306 MB QUALITY OF LIFE RESO.TX 1%	\$400,000
GREENSPACE FACILITY RENOVATION	302 PAY-AS-YOU-GO	\$200,000
INDIAN CREEK DRIVE PROTECTED BIKE LANES	106 TRANSPORTATION FUND	\$131,000
LA GORCE / PINE TREE DR BIKE LANES	106 TRANSPORTATION FUND	\$230,000
MB GOLF CLUB DRIVING RANGE NETTING	306 MB QUALITY OF LIFE RESO.TX 1%	\$114,000
MB GOLF CLUB KITCHEN FLOOR REPLACMT	306 MB QUALITY OF LIFE RESO.TX 1%	\$43,000
MB GOLF CLUB REEL GRINDERS REPLACMT	306 MB QUALITY OF LIFE RESO.TX 1%	\$71,000
MERIDIAN AVE (NORTH) 28TH ST & DADE	158 (PARKS & TRANSPORTATION) CONCURRENCY MITIGATION FUND	\$756,000
MIAMI BEACH GOLF CLUB LAKE AERATION	306 MB QUALITY OF LIFE RESO.TX 1%	\$45,000
MIDDLE BEACH ROW LANDSCAPE	302 PAY-AS-YOU-GO	\$36,000
	306 MB QUALITY OF LIFE RESO.TX 1%	\$100,000
NON-MOTORIZED VESSEL KAYAK LAUNCH	306 MB QUALITY OF LIFE RESO.TX 1%	\$70,000
ORCHARD PARK TRAFFIC CALMING	106 TRANSPORTATION FUND	\$138,000
	158 (PARKS & TRANSPORTATION) CONCURRENCY MITIGATION FUND	\$76,000
	187 HALF CENT TRANS. SURTAX COUNTY	\$31,505
PRAIRIE AVENUE AND 44TH STREET/CHASE	158 (PARKS & TRANSPORTATION) CONCURRENCY MITIGATION FUND	\$520,000
ROYAL PALM AVE & 46TH STREET CIRCLE	187 HALF CENT TRANS. SURTAX COUNTY	(\$107,000)
SCOTT RAKOW YOUTH CENTER LIGHTING RENEWAL	125 CAPITAL RENEWAL & REPLACEMENT	\$115,000
WATERWAY MARKERS & SIGNS	306 MB QUALITY OF LIFE RESO.TX 1%	\$132,000
	Middle Beach Total	\$3,101,505
10TH ST AUDITORIUM-LOUVERS	305 SB QUALITY OF LIFE REST.TAX 1%	\$52,000
10TH STREET NEIGHBORHOOD GREENWAY	106 TRANSPORTATION FUND	\$190,000
16TH STREET PROTECTED BIKE LANES	106 TRANSPORTATION FUND	\$90,000
1755 MERIDIAN FRESH AIR INTAKES (HVAC)	125 CAPITAL RENEWAL & REPLACEMENT	\$63,000
1755 MERIDIAN ROOF REPLACEMENT (AT ELEVATOR ROOM AND SHAFT)	125 CAPITAL RENEWAL & REPLACEMENT	\$82,000
1755 ROOF REPLACEMENT	302 PAY-AS-YOU-GO	\$223,000
BASS MUSEUM 40 YEAR RECERTIFICATION	305 SB QUALITY OF LIFE REST.TAX 1%	\$100,000

ATTACHMENT B
CITY OF MIAMI BEACH
FY 2022 CAPITAL IMPROVEMENT PLAN BY LOCATION

SUMMARY		
<i>Citywide (52)</i>	\$	58,334,232
<i>North Beach (17)</i>	\$	3,928,000
<i>Middle Beach (16)</i>	\$	3,101,505
<i>South Beach (30)</i>	\$	5,225,000
TOTAL	\$	70,588,737

PROJECT NAME	Fund	FY 2022 Proposed \$
CANAL PARK LANDSCAPING REPLACEMENT	443 CONVENTION CENTER RENEWAL & REPLACEMENT	\$40,000
CHILLER LINES FLUSHING (FILLMORE, CITY HALL & 1755 MERIDIAN)	443 CONVENTION CENTER RENEWAL & REPLACEMENT	\$25,000
COLLINS PARK PERFORMING ARTS VENUE	302 PAY-AS-YOU-GO	\$400,000
COLONY THEATER ELEVATOR	305 SB QUALITY OF LIFE REST.TAX 1%	\$87,000
CONVENTION CENTER ADDITIONAL SECURITY CAMERAS	443 CONVENTION CENTER RENEWAL & REPLACEMENT	\$250,000
CONVENTION CENTER EAST CHILLED WATER PIPING INSULATION REPAIRS	443 CONVENTION CENTER RENEWAL & REPLACEMENT	\$35,000
CONVENTION CENTER ENERGRY CONSUMPTION MANAGEMENT INTEFRATION SY	443 CONVENTION CENTER RENEWAL & REPLACEMENT	\$35,000
CONVENTION CENTER PARKING DECK CRACKS REPAIR	443 CONVENTION CENTER RENEWAL & REPLACEMENT	\$280,000
CONVENTION CENTER RUBBER WALLS AND PARKING DECK REPAIRS	443 CONVENTION CENTER RENEWAL & REPLACEMENT	\$184,000
CONVENTION CENTER TERRAZZO FLOOR SCRUBBERS	443 CONVENTION CENTER RENEWAL & REPLACEMENT	\$40,000
CONVENTION CNTR LINCN RD CONNECTOR	112 RESILIENCY FUND	\$1,800,000
FLAMINGO PARK BASEBALL STADIUM STAND	302 PAY-AS-YOU-GO	\$65,000
FLAMINGO PARK TENNIS CENTER COURTS	158 (PARKS & TRANSPORTATION) CONCURRENCY MITIGATION FUND	\$30,000
	305 SB QUALITY OF LIFE REST.TAX 1%	\$130,000
MBPD GARAGE EXIT SIGNS AND SAFETY LIGHTS	125 CAPITAL RENEWAL & REPLACEMENT	\$31,000
MBPD MAIN ROOF REPAIRS	125 CAPITAL RENEWAL & REPLACEMENT	\$136,000
MIAMI BEACH MOORING FIELD	302 PAY-AS-YOU-GO	\$156,000
MIAMI CITY BALLET STUDIO FLOORING	305 SB QUALITY OF LIFE REST.TAX 1%	\$39,000
MIAMI DESIGN PRESERVATION LEAGUE (MDPL) MUSEUM MASTER PLAN	305 SB QUALITY OF LIFE REST.TAX 1%	\$175,000
MXE LAND USE/MOBILITY/ECONOMIC DEVE	305 SB QUALITY OF LIFE REST.TAX 1%	(\$190,000)
S. P. PARK-FISHING PIER RAILING REP	305 SB QUALITY OF LIFE REST.TAX 1%	\$198,000
TOBIAS REHBERGER OBSTINATE LIGHTHOUSE CONSERVATION	302 PAY-AS-YOU-GO	\$85,000
WATERWAY MARKERS & SIGNS	305 SB QUALITY OF LIFE REST.TAX 1%	\$263,000
WEST AVENUE BICYCLE LANES PHASE II	106 TRANSPORTATION FUND	\$108,000
	158 (PARKS & TRANSPORTATION) CONCURRENCY MITIGATION FUND	\$23,000
	South Beach Total	\$5,225,000
	Grand Total	\$70,588,737