

Event/Organization	Budgeted					
	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
CITYWIDE BUDGET						
Garden Center (aka Botanical Garden)	137,228	152,000	152,000	152,000	152,000	152,000
Miami Design Preservation League-CW Grant	22,500	23,000	23,000	63,000	23,000	23,000
4th of July (CMB Programming)	40,500	50,000	50,000	50,000	50,000	50,000
Tesla-SoBe Arts					15,000	
Footvolley Classic				10,000	15,000	
Fit Fest-H2O Foundation				10,000		
South Beach Jazz Festival-Power Access Inc.				13,000	20,000	25,000
Enhance North Beach	104,500	105,000	50,000	50,000	-	-
Food Trucks	-	55,000	55,000	55,000	55,000	55,000
Holiday Décor	-	-	-	50,000	41,000	-
Veterans' Day	15,000	15,000	15,000	22,000	25,000	30,000
	319,728	400,000	345,000	475,000	396,000	335,000
Resort Tax Fund - Special Event Sponsorships						
Air & Sea Show				350,000	600,000	350,000
Aqua Girl Event-Aqua Foundation					35,000	
Tennis ITF				100,000	100,000	100,000
World Out Games	100,000			150,000		
MLB Fan Fest				100,000		
Miami Beach Bowl			150,000	150,000		
Orange Bowl						150,000
4th of July			100,000	100,000	100,000	100,000
Memorial Day Weekend (CMB Programming)				100,000	100,000	180,000
South Beach Seafood Festival						25,000
Super Bowl						400,000
Art Deco Weekend				100,000	100,000	100,000
Gay Pride Contribution						188,000
	100,000	-	250,000	1,150,000	1,035,000	1,593,000