

## Budget for North Beach Compost for the remainder of FY20/21

### Operating

	<u>Monthly Expense</u>		
Labor to turn compost	\$1,300	\$7,800	\$150/visit - twice a week
MBBG Management fee	\$500	\$3,000	MBBG management of relationship with CMB, site checks, deliveries and planning
Community engagement	\$400	\$2,400	For 2 distribution events including labor for packaging compost
Mulch	\$200	\$1,200	20 C/Y yards every 3 months @ \$600 per cubic yard
Public access Maintenance	\$100	\$600	Locks, Hinges, Drop off bin upgrades (strut, hydraulics, welding solutions)
		<u>\$15,000</u>	
<b>Total Estimated</b>		<b>\$15,000</b>	