RESOLUTION NO.

A RESOLUTION OF THE MAYOR AND THE CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ACCEPTING THE RECOMMENDATION OF THE FINANCE AND ECONOMIC RESILIENCY COMMITTEE AT ITS FEBRUARY 19, 2021 MEETING, TO AUGMENT THE CITY OF MIAMI BEACH POLICE DEPARTMENT'S BUDGET IN ORDER TO (1) ENHANCE STAFFING WITHIN THE ADCD, IN THE APPROXIMATE AMOUNT OF \$5.5 MILLION OVER A 3-YEAR PERIOD; (2) ACCELERATE INSTALLATION OF SECURITY CAMERAS, IN THE APPROXIMATE AMOUNT OF \$500,000 (ONE-TIME); AND (3) CREATE A REAL TIME CRIME CENTER, IN THE APPROXIMATE AMOUNT OF \$1.5 MILLION (ONE-TIME).

WHEREAS, visible signs of crime and civil noncompliance, specifically within the ADCD create an environment that continues to encourage problematic levels of criminal activity, excessive noise, and disturb the surrounding neighborhoods and negatively affect nearby businesses and residents,

WHEREAS, at the February 10, 2021 City Commission meeting, an item was presented by the Administration to the City Commission to discuss and, if necessary, take action regarding the Police Department's budget to determine whether additional funds would be needed to maintain law and order within the City, which resulted in the Police Department submitting a proposal which was referred to the Finance and Economic Resiliency Committee (FERC) for further discussion; and

WHEREAS, the Police Department's proposal would add 15 police officers and 2 sergeants to augment staffing in the ADCD, and further provide a higher level of service while ensuring that resources are not redirected from other parts of the City; and

WHEREAS, the proposal also calls for the acceleration of multiple CCTV camera projects which are currently underway in the ADCD and throughout the City, in conjunction with the establishment of a primary citywide CCTV Camera Integrator and contract with ad hoc project managers to ensure the effective progress of CCTV and networking infrastructure construction projects; and

WHEREAS, additionally, the Police Department highly recommended the creation of a Real Time Crime Center (RTCC), which establishes a centralized center at the Police Department's headquarters that could properly display feeds and information from security cameras and license plate readers (LPR's) in real time; and

WHEREAS, the FERC held a discussion regarding this matter on February 19, 2021, and recommended that the City Commission support the proposal which consists of a one-time enhancement estimated at \$5.5 million over a 3-year period and an additional estimated \$1.6 million for the creation of the RTCC and addition of two non-sworn Crime Analysis Specialist positions. Comprehensively, the proposal is intended to address citywide concerns by allocating additional resources within the ADCD, accelerating the installation of security cameras, and creating a RTCC, which would dramatically increase the Police Department's ability to provide effective law enforcement services in the ADCD, as well as citywide.

NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, accepting the recommendation of the Finance and Economic Resiliency Committee at its February 19, 2021 meeting, to augment the City of Miami Beach Police Department's budget in order to (1) enhance staffing within the ADCD, in the approximate amount of \$5.5 million over a 3-year period; (2) accelerate installation of security cameras, in the approximate amount of \$500,000 (one-time); and (3) create a Real Time Crime Center, in the approximate amount of \$1.5 million (one-time).

PASSED AND ADOPTED this 17th day of March, 2021.

ATTEST:

Dan Gelber, Mayor

Rafael E. Granado, City Clerk

(Sponsored by Commissioner David Richardson; and co-Sponsored by Commissioner Mark Samuelian)

APPROVED AS TO FORM & LANGUAGE & FOR EXECUTION

3-15-21 City Attorney Date