

COMMISSION MEMORANDUM

TO: Neighborhood and Quality of Life Committee Members

FROM: Raul Aguila, Interim City Manager

DATE: February 24, 2021

SUBJECT: **REFERRAL TO THE NEIGHBORHOOD AND QUALITY OF LIFE COMMITTEE TO DISCUSS THE 2021/2022 HOLIDAY LIGHTING PROGRAM CITYWIDE.**

BACKGROUND

On January 28, 2021, the Neighborhood and Quality of Life Committee (NQLC) held a discussion on the Holiday Lighting programs citywide. The NQLC passed a motion to maintain the current service level of holiday lighting and décor at \$594,000.00 per year. The Committee directed the Property Management Department to research the feasibility of installing permanent lighting on Collins Avenue between 46th and 64th Street.

ANALYSIS

At the request of the Committee, the Department has obtained an initial estimate of \$1.2 million in order to install permanent lighting on the palm trees on Collins Avenue between 46th and 64th Street. This cost includes infrastructure, equipment, and monthly maintenance. The cost is broken down as follows:

- Infrastructure - \$159,000.00
- Equipment - \$990,000.00
- Maintenance - \$23,000.00 yearly

CONCLUSION

The Department seeks the recommendation of the Neighborhoods and Quality of Life Committee for the installation of the lighting in the proposed areas.

Applicable Area

Citywide

Is this a "Residents Right to Know" item, pursuant to City Code Section 2-14?

Yes

Does this item utilize G.O. Bond Funds?

No

Strategic Connection

Neighborhoods - Enhance the beautification, physical appearance and cleanliness of neighborhoods.

Legislative Tracking

Property Management