

# Exhibit A

Below see the breakdown of the economic relief efforts accomplished by the City during fiscal year 2020 and the anticipated impact on a monthly basis of continuing these efforts into fiscal year 2021:

Agreements	FY20 (April 2020-September 2020)	FY21 Monthly Impact
Fixed Rent (Lease Agreement)	\$ 2,035,212	\$ 236,437
Percentage Rent	\$ 1,367,105	\$ 194,113
<b>Total</b>	<b>\$ 3,402,317</b>	<b>\$ 430,550</b>

\*Concession fees collected are based on a minimum guarantee and a percentage of sales. Amounts estimated based on prior year actuals.

## FY 21 Monthly Impact Fixed Rent (Lease Agreements)

Location/Tenant	FY 21 Monthly Rate
1701 Meridian Ave	
South Florida Salon Group	\$ 7,017
Massage Partners	\$ 7,106
Damian Gallo	\$ 2,459
Historic City Hall	
MDGLCC	\$ 2,500
O Cinema	\$ 1,000
South Shore Community Center	
MD Community Action Agency	\$ 1,328
Little Havana Center	\$ 1,867
South FI Seniors in Action	\$ 346
Anchor Shops	
Liquor Lounge	\$ 12,597
Cadillac /US Vintage	\$ 31,329
Admiral Cruises	\$ 5,107
Cubiche 105	\$ 42,684
Mr. R Sports	\$ 10,814
Various Locations	
Crown Castle	\$ 4,927
Miami Design Preservation League	\$ 2,175
Pelican Garage	\$ 9,321
Sobe Toscana	\$ 4,542
W Hotel (Food Trailer)	\$ 7,500
Flamingo Park (Pool Concession)	\$ 775
Live Nation (Fillmore)	\$ 81,043
<b>Total</b>	<b>\$ 236,437</b>

## FY 21 Monthly Impact Percentage Rent

Agreement	Location/Tenant	Minimum Guarantee (Monthly Rate)	Percent Rate
			Food and Beverage 15%
			Beach Sundries 20%
			Beach Equip. Rentals 20%
			Watersports Equip. 20%
			Sand Sifting Fees 20%
			Team Building Events 25%
			Adv./Spons. Fees 50%
			City Displacement Fee 30%
Concession	Boucher Brothers - Lummus	\$ 100,000	25% of Gross Receipts
Concession	Boucher Brothers - 21 & 46 ST	\$ 10,167	2.5% of Sales up to \$2.5M
Concession	Smith & Wollensky Concession	\$ 2,500	10% of sales exceed MG
Concession	Smith & Wollensky Restaurant	\$ 10,000	20% of Gross Receipts
Concession	Penrods Beach Concession	\$ 2,500	6.5% of Gross Receipts
Concession	Penrods Restaurant / Nikki	\$ 33,333	7.0% of Gross Receipts less base rent
Concession	Colony Theater Café	\$ 18,615	12.5% of Gross Receipts
Market	Antiques & Collectibles	\$ 3,127	15% of Gross Receipts
Market	Lincoln Road Market	\$ 1,254	10% of Gross Receipts
Market	South Pointe Café	\$ 2,203	20% of Gross Receipts
Other	Bettoli Vending	\$ 1,002	Projected at 1/2 of previous Contract Year
Other	Crown Castle DAS	\$ 9,413	
<b>Total</b>		<b>\$ 194,113</b>	