

RESOLUTION NO. _____

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD
IMPROVEMENT DISTRICT ADOPTING THE FINAL OPERATING
BUDGET FOR FISCAL YEAR 2021.**

WHEREAS, for the purpose of providing security services within the Normandy Shores neighborhood area, the Mayor and City Commission adopted Ordinance No. 93-2881 on October 20, 1993, which authorized the creation of the Normandy Shores Local Government Neighborhood Improvement District ("District"); and

WHEREAS, for the purpose of providing security services within the District, a final budget has been developed to fund projected Fiscal Year (FY) 2021 operating expenditures; and

WHEREAS, on September 16, 2020, pursuant to Section 200.065, Florida Statutes, the City Commission, acting as the Board of Directors of the District, held its first duly noticed public hearing and adopted the Tentative Ad Valorem Millage and Tentative Operating Budget for FY 2021; and

WHEREAS, on September 29, 2020, pursuant to Section 200.065, Florida Statutes, the City Commission, acting as the Board of Directors of the District, held its second duly noticed public hearing to consider the Final Ad Valorem Millage and Final Operating Budget for FY 2021.

**NOW, THEREFORE, BE IT DULY RESOLVED BY THE BOARD OF DIRECTORS OF THE
NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT** that, following a duly noticed public hearing on September 29, 2020, the City Commission, acting as the Board of Directors of the District, hereby adopts the final operating budget for the District for FY 2021, as summarized and listed below.

<u>Revenues</u>	
Ad Valorem Tax	\$ 172,900
City's General Fund	93,100
Miscellaneous (interest revenue)	<u>3,000</u>
Total	\$ 269,000
 <u>Expenditures</u>	
Security Services	\$ 212,000
Utilities and Maintenance	36,000
Guard House Improvements	20,000
OIG Set-aside	<u>1,000</u>
Total	\$ 269,000


PASSED AND ADOPTED this 29th day of September, 2020.

ATTEST:

Chairperson of the District

Secretary to the District

**APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION**



City Attorney

9-24-20

Date