RESOLUTION NO. ___________

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FINAL CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2021-2025 AND ADOPTING THE CITY OF MIAMI BEACH FINAL CAPITAL BUDGET FOR FY 2021.

WHEREAS, the FY 2021-2025 Capital Improvement Plan (CIP) for the City of Miami Beach is a five-year plan for public improvements and capital expenditures by the City and is an official statement of public policy regarding long-range physical development in the City of Miami Beach; and

WHEREAS, the first year of the FY 2021-2025 CIP represents the final Capital Budget appropriation for FY 2021; and

WHEREAS, the final CIP has been updated to include projects that will be active during FY 2021 through 2025; and

WHEREAS, the final Capital Budget itemizes project funds to be committed during the upcoming fiscal year and details expenditures for project components which include architectural and engineering, construction, equipment, Art in Public Places, and other related project costs; and

WHEREAS, capital funding priorities for FY 2021 were discussed at the June 16, 2020, July 17, 2020, and July 24, 2020 meetings of the Finance and Economic Resiliency Committee ("the Committee") and adjustments were made to the funding recommendations presented per direction from the Committee; and

WHEREAS, at the first public hearing on September 16, 2020, the Mayor and City Commission tentatively adopted the FY 2021 Capital Budget and the FY 2021-2025 five-year CIP; and

WHEREAS, the final Capital Budget for FY 2021 totaling $60,181,145 is recommended by the Administration for adoption at this time for projects and capital equipment acquisitions; and

WHEREAS, based on current schedules, additional water, sewer, and storm water projects are financed over a series of years; and

WHEREAS, under this approach, the City utilizes a line of credit to allow the necessary rate capacity to issue additional tax-exempt bonds through rate increases and also spend down the current committed, but unspent, bond proceeds; and

WHEREAS, the proposed sources of funding for the final FY 2021 Capital Budget are included in Attachment "A" and the projects to be adopted in the final FY 2021 Capital Budget and the five-year CIP are included in Attachment "B."

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, that the Mayor and City Commission hereby adopt the final Capital Improvement Plan for FY 2021-2025 and adopt the City of Miami Beach final Capital Budget for FY 2021, as set forth in Attachments "A" and "B."

PASSED AND ADOPTED this 29th day of September, 2020.

ATTEST:

Dan Gelber, Mayor

Rafael E. Granado, City Clerk

APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION

NRD for RAP 9-23-20
City Attorney Date

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
106 TRANSPORTATION FUND 106									
20018	ADAPTIVE TRAFFIC SIGNAL CONTROLS	-	-	-	-	-	-	1,800,000	1,800,000
20118	BAYSHORE NEIGHBORHOOD TRAFFIC CALMING 1A	378,075	-	-	-	-	-	-	378,075
20218	NAUTILUS TRAFFIC CALMING PHASE I	355,500	-	-	-	-	-	-	355,500
20221	16TH STREET PROTECTED BIKE LANES	-	-	-	627,000	-	-	-	627,000
20318	VENETIAN ILLUMINATED CROSSWALKS	180,000	-	-	-	-	-	-	180,000
20617	NEW BUS SHELTER DESIGNS	504,251	-	-	-	-	-	-	504,251
20620	LA GORCE / PINE TREE DR BIKE LANES	-	-	300,000	-	1,500,000	-	-	1,800,000
21522	ALTON ROAD SHARED USE PATH PHASE II	-	-	-	-	-	-	3,631,000	3,631,000
60222	NORTH BEACH GREENWAYS PHASE III	-	-	1,170,220	-	-	-	-	1,170,220
60327	10TH STREET NEIGHBORHOOD GREENWAY	-	-	1,494,000	-	-	-	-	1,494,000
60817	SAFE ROUTES-BISCAYNE ELEMENTARY	70,628	-	-	-	-	-	-	70,628
62222	WEST AVENUE BICYCLE LANES PHASE II	-	-	107,634	-	-	-	-	107,634
69820	NORTH BEACH GREENWAYS PHASE I	448,625	(448,625)	-	-	-	-	-	-
	Fund Total:	**1,937,079**	**(448,625)**	**3,071,854**	**627,000**	**1,500,000**	**-**	**5,431,000**	**12,118,308**
115 HUD SECTION 108 LOAN									
23220	NORTH SHORE NEIGHBORHOOD IMPROVEMENTS	1,017,391	-	-	-	-	-	-	1,017,391
	Fund Total:	**1,017,391**	**-**	**-**	**-**	**-**	**-**	**-**	**1,017,391**
117 CLEAN WATER STATE REVOLVE FUND									
68000	CLEAN WATER SYSTEM	7,500,000	-	-	-	-	-	-	7,500,000
	Fund Total:	**7,500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**7,500,000**
121 SUNSET ISLAND 3&4 UNDERGROUND									
69790	SUNSET 3 & 4 UTILITY PAYMENT	1,532,002	-	-	-	-	-	-	1,532,002
	Fund Total:	**1,532,002**	**-**	**-**	**-**	**-**	**-**	**-**	**1,532,002**
125 CAPITAL RENEWAL & REPLACEMENT									
20000	PAVEMENT & SIDEWALK PROGRAM	500,000	(462,014)	462,014	-	-	-	-	500,000
20237	FAIRWAY PARK IMPROVEMENTS	1,923	-	-	-	-	-	-	1,923
21818	PROPERTY MGMT FACILITY GENERATOR	95,000	-	-	-	-	-	-	95,000
27800	STREET LIGHTING IMPROVEMENTS	300,000	-	-	-	-	-	-	300,000
28410	SCOTT RAKOW PLAYGROUND	16,964	-	-	-	-	-	-	16,964
28550	LIFEGUARD STAND REPLACEMENTS	141,189	-	-	-	-	-	-	141,189
60007	POLICE STATION NEW GENERATOR	555,000	-	-	-	-	-	-	555,000
60030	POLICE STATION MEN'S LOCKER ROOM	228,871	-	-	-	-	-	-	228,871
60031	WATER TOWER RESTORATION STAR ISLAND	-	-	350,000	-	-	-	-	350,000
60038	SOUTH SHORE C.C. FIRE ALARM RENEWAL	112,086	(100,716)	-	-	-	-	-	11,370
60057	FIRE STATION 3 EMERGENCY GENERATOR	25,200	-	-	-	-	-	-	25,200
60118	POLICE STATION BACKUP CHILLER	149,404	-	-	-	-	-	-	149,404

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
60220	UNIDAD BUILDING-ROOF REPLACEMENT	87,675	-	-	-	-	-	-	87,675
60418	HISTORIC CITY HALL HUMIDITY CONTROL	96,068	-	-	-	-	-	-	96,068
60420	FIRE STATION 2-A/C REPLACEMENT	-	52,500	-	-	-	-	-	52,500
60519	CITY HALL 40-YR STRUCTURAL	154,800	-	-	-	-	-	-	154,800
60520	MBPD-CONDENSER AND PUMPS	-	-	125,000	-	-	-	-	125,000
60618	HISTORIC CITY HALL FIRE ALARM	151,618	-	-	-	-	-	-	151,618
60619	MBPD-COOLING TOWER BASE REPAIR	68,000	-	-	-	-	-	-	68,000
60718	NORTH SHORE PARK YOUTH CENTER A/C	80,000	-	-	-	-	-	-	80,000
60719	UNIDAD ELEVATOR MODERNIZATION	70,000	-	-	-	-	-	-	70,000
60821	CITY HALL-REPLACE RESTROOM EXHAUST	-	-	35,000	-	-	-	-	35,000
60919	SSCC BATHROOM AND KITCHEN UPGRADE	150,000	(150,000)	-	-	-	-	-	-
61021	MB POLICE GARAGE CONCRETE SPALLING	-	-	800,000	-	-	-	-	800,000
61100	P.A.L. BUILDING - FIRE ALARM	95,000	-	-	-	-	-	-	95,000
61119	SSCC PLAYGROUND AREA MITIGATION	85,000	(85,000)	-	-	-	-	-	-
61120	CITY HALL-COOLING TOWER BASE	100,000	-	-	-	-	-	-	100,000
61121	SCOTT RAKOW YOUTH CENTER-KITCHEN	-	-	-	150,000	-	-	-	150,000
61221	NORM. ISLE POOL LOCKER ROOM & PUMPS	-	-	-	250,000	-	-	-	250,000
61290	CITY HALL FIRE ALARM SYSTEM	314,325	-	-	-	-	-	-	314,325
61320	UNIDAD BUILDING-DOOR RENEWAL	-	-	40,000	-	-	-	-	40,000
61321	71ST STREET WELCOME SIGN RENOVATION	-	-	40,000	-	-	-	-	40,000
61420	UNIDAD BUILDING-WINDOW SEAL RENEWAL	-	-	40,000	-	-	-	-	40,000
61521	CITY HALL LOADING DOCK RESURFACING	-	-	70,000	-	-	-	-	70,000
61621	CITY HALL CHAMBER ACOUSTICAL FLOOR	-	-	60,000	-	-	-	-	60,000
61721	CITY HALL CHAMBER FF&E RENEWAL	-	-	105,000	-	-	-	-	105,000
61821	C.H. CHAMBER ACOUSTICAL WALL CARPET	-	-	212,000	-	-	-	-	212,000
61921	10TH ST. AUDIT. ENTRANCE DRAINAGE	-	-	250,000	-	-	-	-	250,000
62021	COLONY THEATER ELEVATOR	-	-	80,000	-	-	-	-	80,000
62117	FIRE STATION #2 TRAINING TOWER	-	160,800	-	-	-	-	-	160,800
62221	COLONY THEATER RESTROOM RENOVATION	-	-	50,000	-	-	-	-	50,000
62321	COLONY THEATER EXTERIOR PAINTING	-	-	80,800	-	-	-	-	80,800
62421	COLONY THEATER LED LIGHTS UPGRADE	-	-	40,000	-	-	-	-	40,000
62622	HISTORIC CITY HALL FRONT ELEVATION	-	-	50,500	-	-	-	-	50,500
62722	777 FIRE PREVENTION FLOORING RENEWAL	-	-	40,400	-	-	-	-	40,400
62820	P.A.L. BUILDING-ROOF REPAIRS	90,000	-	-	-	-	-	-	90,000
62822	INTERNAL AFFAIRS RESTROOM RENOVATION	-	-	131,300	-	-	-	-	131,300
62920	FIRE STATION #2 WATERPROOFING	192,000	-	-	-	-	-	-	192,000
62922	BASS MUSEUM EXTERIOR WALL REPAIRS	-	-	38,380	-	-	-	-	38,380

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
63022	MIAMI CITY BALLET EXIT SIGN RENEWAL	-	-	72,720	-	-	-	-	72,720
63080	BEACH RESTROOMS PAINT AND CONCRETE	225,000	-	-	-	-	-	-	225,000
63122	10TH ST AUDITORIUM LED UPGRADE	-	-	143,400	-	-	-	-	143,400
63222	COLONY THEATER EXIT SIGN RENEWAL	-	-	35,350	-	-	-	-	35,350
63322	COLONY THEATER VINYL FLOORING RENEWAL	-	-	32,825	-	-	-	-	32,825
63350	POLICE HQ ELEVATORS & OTHER PROJECT	384,260	-	-	-	-	-	-	384,260
63420	NS YOUTH CNTR ROOFTOP A/C RENEWAL	-	-	125,000	-	-	-	-	125,000
63422	HISTORIC CITY HALL WINDOWS (ENERGY-EFFICIENT)	-	-	32,320	-	-	-	-	32,320
63620	CITY HALL CHILLED & CONDENSER PUMPS	-	-	50,000	-	-	-	-	50,000
63718	SANITATION INTERIOR REPLACEMENT	312,800	-	-	-	-	-	-	312,800
63720	10TH ST AUDITORIUM-LOUVER	-	-	50,000	-	-	-	-	50,000
63721	ROOF REPAIRS FIRE STATION #1	-	111,100	-	-	-	-	-	111,100
63821	MBPD 4TH FLOOR HVAC CONTROLS	-	312,000	-	-	-	-	-	312,000
63918	PUBLIC WORKS FACILITY RENOVATION	101,111	-	-	-	-	-	-	101,111
63921	1701 MERIDIAN AVE 50 YEAR RECERTIFICATION	-	50,500	-	-	-	-	-	50,500
64020	CITY HALL CARD ACCESS SYSTEM REPLACEMENT	80,436	-	-	-	-	-	-	80,436
64021	HISTORIC CITY HALL 90 YEAR RECERTIFICATION	-	66,000	-	-	-	-	-	66,000
64221	BASS MUSEUM WINDOW REPLACEMENT	-	67,355	-	-	-	-	-	67,355
64320	CITY HALL -COOLING TOWER CONDENSER	90,000	-	-	-	-	-	-	90,000
64420	CITY HALL RESTROOM RENOVATIONS	-	-	250,000	-	-	-	-	250,000
64620	ALLISON BRIDGE RAILING PROJECT	-	-	60,000	-	-	-	-	60,000
64720	FIRE STATION 2 EXT PAINT & LIGHTING	-	-	55,000	-	-	-	-	55,000
65120	GREENSPACE FACILITY SECURITY SYSTEM	-	-	110,000	-	-	-	-	110,000
65218	PURDY AVE BOAT RAMP REPAIRS	84,661	-	-	-	-	-	-	84,661
65219	SOUTH POINTE PARK HVAC REPLACEMENT	85,000	-	-	-	-	-	-	85,000
65318	BOTANICAL GARDEN HVAC REPLACEMENTS	55,000	-	-	-	-	-	-	55,000
65319	CODE / HOUSING OFFICES RELOCATION	580,596	-	-	-	-	-	-	580,596
65320	UNIDAD INTERIOR & EXTERIOR PAINTING	-	-	89,000	-	-	-	-	89,000
65420	MBPD NORTH SUB STATION PARKING LOT	-	-	232,300	-	-	-	-	232,300
65520	MBPD N SUB STN PAINTING, FLOORING	-	-	234,000	-	-	-	-	234,000
65720	HISTORIC CH-ROOF ACCESS LADDER	-	-	100,000	-	-	-	-	100,000
65920	MBFD STATIONS SECURITY UPGRADES CW	-	-	-	126,000	-	-	-	126,000
66020	CITY HALL - MAIN ENTRANCE PAVERS	-	-	152,000	-	-	-	-	152,000
66220	HISTORIC CITY HALL ELEVATOR	350,000	-	-	-	-	-	-	350,000
66720	COLONY THEATER-SOUND AND VIDEO	-	-	100,000	-	-	-	-	100,000
67030	MARINE PATROL EXTERIOR RESTORATION	60,728	-	-	-	-	-	-	60,728
67040	NORMANDY ISLE PARK & POOL	200,000	-	-	-	-	-	-	200,000

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
67200	FIRE STATION 3 FIRE ALARM UPGRADE	55,000	-	-	-	-	-	-	55,000
67220	FIRE STATION 3 EMERGENCY GENERATOR	43,955	-	-	-	-	-	-	43,955
67240	777 BUILDING HVAC 4TH FLOOR	170,000	-	-	-	-	-	-	170,000
68720	POLICE HQ & PARKING GARAGE-FIRE ALARM	222,033	-	-	-	-	-	-	222,033
68760	CITY HALL ELECTRICAL UPGRADES	341,500	-	-	-	-	-	-	341,500
69220	PUBLIC WORKS FACILITY GENERATOR	195,863	-	-	-	-	-	-	195,863
69480	MARINE PATROL EMERGENCY GENERATOR	10,715	-	-	-	-	-	-	10,715
69960	SOUTH SHORE COMMUNITY ELEVATOR	124,934	-	-	-	-	-	-	124,934
	Fund Total:	**7,633,715**	**22,525**	**5,024,309**	**526,000**	**-**	**-**	**-**	**13,206,549**
126 SOUTH POINTE RENEWAL & REPLACEMENT									
29130	SOUTH POINTE MISCELANEOUS IMPROVEMENTS	468,425	-	-	-	-	-	-	468,425
65219	SOUTH POINTE PARK HVAC REPLACEMENT	25,000	-	-	-	-	-	-	25,000
	Fund Total:	**493,425**	**-**	**-**	**-**	**-**	**-**	**-**	**493,425**
140 CULTURAL ARTS COUNCIL ENDOWMNT									
20418	COLLINS PARK PERFORMING ARTS VENUE	800,000	-	-	-	-	-	-	800,000
	Fund Total:	**800,000**	**-**	**-**	**-**	**-**	**-**	**-**	**800,000**
142 7TH STREET GARAGE									
20026	7TH STREET GARAGE-ELEVATOR	-	-	-	-	-	400,000	-	400,000
21121	7TH ST GRGE-ENTRANCE FLOOD CONTROL	-	-	277,750	-	-	-	-	277,750
22150	72 ST. COMMUNITY COMPLEX	128,296	-	-	-	-	-	-	128,296
26100	GARAGE SECURITY CAMERA SYSTEM	53,585	-	-	-	-	-	-	53,585
27830	PARKING GARAGE AT 1262 COLLINS AVE	2,563,569	-	-	-	-	-	-	2,563,569
60124	7TH STREET GARAGE-LANDSCAPING	-	-	-	-	120,000	-	-	120,000
60224	7 ST GARAGE-SUPERSTRUCTURE RENEWAL	-	-	-	-	-	250,000	-	250,000
60422	7TH ST GARAGE-FIRE SPRINKLER & PUMP	-	-	300,000	-	-	-	-	300,000
60620	7TH STREET GARAGE-INTERIOR DRAINAGE	30,000	-	-	-	-	-	-	30,000
60623	7TH STREET GARAGE-STAIRWELL RAILING	-	-	-	25,000	-	-	-	25,000
60723	7TH ST GARAGE-TRAFFIC COATING	-	-	-	150,000	-	-	-	150,000
61118	7TH STREET GARAGE UPGRADE LIGHTING	200,000	-	-	-	-	-	-	200,000
61218	7TH STREET PARKING GARAGE ROOF TOP	30,000	-	-	-	-	-	-	30,000
62621	7TH STREET GARAGE-OFFICE/RESTROOM	-	-	35,350	-	-	-	-	35,350
64719	7TH STREET GARAGE-DOOR REPLACEMENT	50,000	-	-	-	-	-	-	50,000
65121	7 STREET GARAGE UPS BATTERY SYSTEM	-	66,600	-	-	-	-	-	66,600
67520	7TH STREET GARAGE-ROOFING REPAIRS	84,000	-	-	-	-	-	-	84,000
68220	7TH ST GARAGE SURFACE RESTORATION	95,000	-	-	-	-	-	-	95,000
69310	7TH ST. GARAGE FIRE ALARM SYSTEM	51,087	-	-	-	-	-	-	51,087
	Fund Total:	**3,285,537**	**66,600**	**613,100**	**175,000**	**120,000**	**650,000**	**-**	**4,910,237**

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
147 ART IN PUBLIC PLACES									
20377	AIPP MB CONVENTION	7,530,797	-	-	-	-	-	-	7,530,797
22618	AIPP FIRE STATION 2	95,334	-	-	-	-	-	-	95,334
22718	AIPP FLAMINGO PARK PROJECT	194,000	-	-	-	-	-	-	194,000
22918	AIPP LUMMUS PARK PROJECT	116,000	-	-	-	-	-	-	116,000
	Fund Total:	**7,936,131**	**-**	**-**	**-**	**-**	**-**	**-**	**7,936,131**
155 FEES IN LIEU OF PARKING									
20518	SURFACE LOT AT BISCAYNE BEACH	600,000	307,029	-	-	-	-	-	907,029
22150	72 ST. COMMUNITY COMPLEX	300,000	-	-	-	-	-	-	300,000
27830	PARKING GARAGE AT 1262 COLLINS AVE	7,145,125	-	-	-	-	-	-	7,145,125
28080	INTELLIGENT TRANSPORT SYSTEM	3,192,028	-	-	-	-	-	-	3,192,028
	Fund Total:	**11,237,153**	**307,029**	**-**	**-**	**-**	**-**	**-**	**11,544,182**
158 CONCURRENCY MITIGATION FUND									
20200	TRANSPORTATION CAPITAL INITIATIVE	8,192,028	-	-	-	-	-	-	8,192,028
25750	WEST AVE BDG OVER COLLINS CANAL	908,068	-	-	-	-	-	-	908,068
28080	INTELLIGENT TRANSPORT SYSTEM	11,063,972	(741,000)	-	-	-	-	-	10,322,972
62322	ORCHARD PARK TRAFFIC CALMING	-	-	-	630,813	-	-	-	630,813
62521	NORTH BEACH GREENWAYS- PHASE II	-	604,230	-	-	-	-	-	604,230
65221	PINE TREE DRIVE AND 46TH STREET	-	603,603	-	-	-	-	-	603,603
69820	NORTH BEACH GREENWAYS PHASE I	-	448,625	-	-	-	-	-	448,625
	Fund Total:	**20,164,068**	**915,458**	**-**	**630,813**	**-**	**-**	**-**	**21,710,339**
160 RESORT TAX FUND 2%									
20200	TRANSPORTATION CAPITAL INITIATIVE	10,000,000	-	-	-	-	-	-	10,000,000
	Fund Total:	**10,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**10,000,000**
164 RDA CITY CENTER RENEWAL & REPLACEMENT									
29300	LINCOLN RD LENOX-COLLINS W/SIDE STR	20,000,000	-	-	-	-	-	-	20,000,000
64819	COLONY THEATER - FIRE ALARM SYSTEM	78,000	-	-	-	-	-	-	78,000
66120	LINCOLN RD STONE RESTORATION	214,619	-	-	-	-	-	-	214,619
	Fund Total:	**20,292,619**	**-**	**-**	**-**	**-**	**-**	**-**	**20,292,619**
165 NON - TIF RDA FUND									
20197	CITY CENTER RESILIENCY ENHANCEMENTS	1,000,000	-	-	-	-	-	-	1,000,000
20200	TRANSPORTATION CAPITAL INITIATIVE	8,000,000	-	-	-	-	-	-	8,000,000
66120	LINCOLN RD STONE RESTORATION	153,381	-	-	-	-	-	-	153,381
	Fund Total:	**9,153,381**	**-**	**-**	**-**	**-**	**-**	**-**	**9,153,381**
169 MIAMI CITY BALLET FUND									
27780	MIAMI CITY BALLET WINDOWS	315,000	-	-	-	-	-	-	315,000
64618	MIAMI CITY BALLET VARIOUS REPAIRS	278,250	-	-	-	-	-	-	278,250

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
	Fund Total:	**593,250**	**-**	**-**	**-**	**-**	**-**	**-**	**593,250**
171 LOCAL OPTION GAS TAX									
20000	PAVEMENT & SIDEWALK PROGRAM	1,695,000	-	-	-	-	-	-	1,695,000
21024	PROTECTED BICYCLE LANES	-	-	-	117,659	-	1,980,000	-	2,097,659
21219	SR A1A/COLLINS AV PEDESTRIAN SIGNAL	559,000	-	-	-	-	-	-	559,000
23020	ALTON RD & 16TH STREET INTERSECTION	540,000	-	-	-	-	-	-	540,000
64918	SMART LIGHTING MASTER PLAN	203,000	-	-	-	-	-	-	203,000
	Fund Total:	**2,997,000**	**-**	**-**	**117,659**	**-**	**1,980,000**	**-**	**5,094,659**
187 HALF CENT TRANS. SURTAX COUNTY									
20220	SEAWALL-DICKENS AV SHORELINE	200,000	-	-	-	-	-	-	200,000
20597	WEST AVENUE PHASE II	530,000	-	-	-	-	-	-	530,000
20718	SIGNALIZATION ALTON RD AND 4TH ST	580,000	-	-	-	-	-	-	580,000
20818	ROYAL PALM NEIGHBORHOOD GREENWAY	430,000	-	-	-	-	-	-	430,000
21014	PROTECTED BIKE LANES	130,000	-	524,247	202,341	-	-	-	856,588
21319	ROYAL PALM AVE & 46TH STREET CIRCLE	107,000	-	-	-	-	-	-	107,000
21419	MERIDIAN AVENUE PEDESTRIAN CROSSING	410,000	-	-	-	-	-	-	410,000
22518	ENHANCED CROSSWALKS	480,000	-	-	-	-	-	-	480,000
23360	WEST AVE/BAY RD NEIGHBORHOOD	378,000	-	-	-	-	-	-	378,000
25650	CITYWIDE CURB RAMP INSTALLATION	80,560	-	-	-	-	-	-	80,560
25750	WEST AVE BDG OVER COLLINS CANAL	1,966,380	-	-	-	-	-	-	1,966,380
26700	ROW IMPROVEMENT PROJECT	1,844,084	-	-	-	-	-	-	1,844,084
27860	51ST STREET NEIGHBORHOOD GREENWAY	50,000	-	-	-	-	-	-	50,000
27900	PRAIRIE AVE FROM 28TH ST TO 44TH PA	294,000	-	-	-	-	-	-	294,000
27910	MERIDIAN AVE (NORTH) 28TH ST & DADE	278,000	-	-	-	-	-	-	278,000
27930	SHARED PATH ON PARKVIEW ISLAND PARK	320,000	-	-	-	-	-	-	320,000
27940	EUCLID AVE. - FROM 17TH ST & 5TH ST	470,000	-	-	-	-	-	-	470,000
28050	EVERGLADES COURT ALLEYWAY PAVING	300,000	-	-	-	-	-	-	300,000
28080	INTELLIGENT TRANSPORT SYSTEM	2,020,260	741,000	-	-	-	-	-	2,761,260
29500	COLLINS CANAL ENHANCEMENT PROJECT	1,030,698	-	-	-	-	-	-	1,030,698
29810	ALLEYWAY RESTORATION PH III	412,500	-	-	-	-	-	-	412,500
62222	WEST AVENUE BICYCLE LANES PHASE II	-	-	555,438	-	-	-	-	555,438
62322	ORCHARD PARK TRAFFIC CALMING	-	-	137,082	843,054	-	-	-	980,136
62517	MERIDIAN AVENUE BICYCLE LANES	250,000	-	-	-	-	-	-	250,000
62617	72ND STREET PROTECTED BIKE LANE	519,000	-	-	-	-	-	-	519,000
62717	73RD STREET PROTECTED BIKE LANES	239,000	-	-	-	-	-	-	239,000
64210	SIDEWALK ASSESSMENT SURVEY	75,000	-	-	-	-	-	-	75,000
65321	PRAIRIE AVENUE AND 44TH STREET/CHASE	-	84,420	519,183	-	-	-	-	603,603

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
65518	JEFFERSON AVE & 15TH ST BEACONS	74,200	-	-	-	-	-	-	74,200
	Fund Total:	**13,468,682**	**825,420**	**1,735,950**	**1,045,395**	**-**	**-**	**-**	**17,075,447**
301 CAP. PROJ. NOT FINANCED BY BON									
20110	28TH STREET OBELISK STABILIZATION	381,780	-	-	-	-	-	-	381,780
20200	TRANSPORTATION CAPITAL INITIATIVE	3,300,000	-	-	-	-	-	-	3,300,000
20220	SEAWALL-DICKENS AV SHORELINE	231,974	-	-	-	-	-	-	231,974
20597	WEST AVENUE PHASE II	8,861	-	-	-	-	-	-	8,861
22050	BAYSHORE NEIGHBORHOOD BID PACK A	223,199	-	-	-	-	-	-	223,199
23200	FLAMINGO PARK	896,690	-	-	-	-	-	-	896,690
23518	BATTING CAGES AT NORTH SHORE PARK	203,000	-	-	-	-	-	-	203,000
24530	SUNSET ISLANDS 1&2 GUARDHOUSE	468,225	-	-	-	-	-	-	468,225
24630	FLAGLER MONUMENT SOLAR ILLUMINATION	89,000	-	-	-	-	-	-	89,000
26270	COMMUNITY PARK (PAR 3) RENOVATIONS	412,100	-	-	-	-	-	-	412,100
26990	SECOND FL. RENOVATION-BUILDING DEPT	629,898	-	-	-	-	-	-	629,898
27950	NORTH BEACH OCEANSIDE PARK	9,710,000	-	-	-	-	-	-	9,710,000
29430	SOUTH POINTE PARK REMEDIATION	315,000	-	-	-	-	-	-	315,000
62718	N. BEACH PARKS RESTROOM RESTORATION	190,000	-	-	-	-	-	-	190,000
63318	NORMANDY ISLE PARK POOL RENOVATIONS	47,000	-	-	-	-	-	-	47,000
64718	MUNIS / ENERGOV/ ERP PR	28,377	-	-	-	-	-	-	28,377
	Fund Total:	**17,135,104**	**-**	**-**	**-**	**-**	**-**	**-**	**17,135,104**
302 PAY-AS-YOU-GO									
20021	INDIAN CREEK PEDESTRIAN BRIDGE	-	-	600,000	-	-	-	-	600,000
20078	CITYWIDE STREET PAVEMENT	-	-	-	-	-	-	15,000,000	15,000,000
20187	LUMMUS PARK MUSCLE BEACH UPGRADE	68,000	-	-	-	-	-	-	68,000
20190	NORMANDY SHORES PK FITNESS CIRCUIT	186,290	-	-	-	-	-	-	186,290
20220	SEAWALL-DICKENS AV SHORELINE	3,420	-	-	-	-	-	-	3,420
20237	FAIRWAY PARK IMPROVEMENTS	1,426,914	-	1,689,000	-	-	-	-	3,115,914
20247	CITYWIDE PARKS IRRIGATION SYSTEM	170,000	(155,725)	155,725	-	-	-	-	170,000
20250	LAGORCE ISLAND-LIGHTING TREES MISC	66,376	-	-	-	-	-	-	66,376
20300	NORMANDY ISLE PARK TURF INSTALLATION	398,000	-	597,000	-	-	-	-	995,000
20307	MBPD CAMERA SYSTEM UPGRADES	64,000	-	-	-	-	-	-	64,000
20417	OCEAN RESCUE 79TH SUB HEADQUARTERS	168,000	-	-	-	-	-	-	168,000
20418	COLLINS PARK PERFORMING ARTS VENUE	175,000	(175,000)	175,000	-	-	-	-	175,000
20423	FLAMINGO PK FOOTBALL FENCE	-	-	-	458,000	-	-	-	458,000
20425	FLAMINGO PARK SOCCER FIELD TURF	-	-	-	-	-	281,000	-	281,000
20523	STILLWATER PARK LIGHTING & SOCCER	-	-	-	-	-	481,000	-	481,000
20577	BELLE ISLE PARK PLAYGROUND	294,585	-	-	-	-	-	-	294,585

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
20597	WEST AVENUE PHASE II	2,059,587	(589,947)	-	-	-	-	-	1,469,640
20607	11TH STREET-FLAMINGO NEIGHBORHOOD	1,059,729	-	-	-	-	-	-	1,059,729
20623	MIAMI BEACH GOLF COURSE RENOVATION	-	-	6,000,000	-	-	-	-	6,000,000
20721	GREENSPACE FACILITY RENOVATION	-	-	1,000,000	-	-	-	-	1,000,000
20722	FLAMINGO PK PLAYGROUND REPLACEMENT	-	-	830,000	-	-	-	-	830,000
20723	CRESPI PARK LIGHTING & MICRO SOCCER	-	-	-	-	-	481,000	-	481,000
20821	BISCAYNE ELEM SHARED FIELD LIGHTING	-	-	-	-	1,270,170	-	-	1,270,170
20822	FLAMINGO PK FOOTBALL STADIUM TURF	-	-	-	-	496,000	-	-	496,000
20918	BRITTANY BAY PARK	1,243,000	171,729	-	-	-	-	-	1,414,729
20921	NORMANDY ISLE PARK PLAYGROUND	-	-	-	489,000	-	-	-	489,000
21018	BAYWALK PHASE 2	386,000	-	-	-	-	-	-	386,000
21021	NSPYC KITCHEN & CABINETRY ADDITION	-	-	-	-	344,000	-	-	344,000
21022	WEST LOTS 85-86 ST CONVERSION	-	-	-	-	-	2,436,100	-	2,436,100
21118	STILLWATER ENTRANCE SIGN	-	-	195,000	-	-	-	-	195,000
22050	BAYSHORE NEIGHBORHOOD BID PACK A	960,405	-	-	-	-	-	-	960,405
22150	72 ST. COMMUNITY COMPLEX	100,000	-	-	-	-	-	-	100,000
22420	POLO PARK LIGHTING & SOCCER FIELD	857,680	-	-	-	-	-	-	857,680
22750	ALTOS DEL MAR PARK	44,820	-	-	-	-	-	-	44,820
22920	CITYWIDE BRIDGES	706,077	219,125	2,293,923	-	-	-	-	3,219,125
23118	FIRE STATION 4 SECURITY ENHANCEMENT	50,683	-	-	-	-	-	-	50,683
23180	BAYSHORE NEIGHBORHOOD BID PACK D	745,500	-	-	-	-	-	-	745,500
23200	FLAMINGO PARK	554,489	-	-	-	-	-	-	554,489
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	219,000	-	-	-	-	-	-	219,000
23318	SOUNDSCAPE AUDIO IMPROVEMENTS	751,410	-	-	-	-	-	-	751,410
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	50,000	-	-	-	-	-	-	50,000
24530	SUNSET ISLANDS 1&2 GUARDHOUSE	200,000	-	-	-	-	-	-	200,000
24630	FLAGLER MONUMENT SOLAR ILLUMINATION	200,000	-	-	-	-	-	-	200,000
24790	PARK VIEW ISLAND	49,826	-	-	-	-	-	-	49,826
25750	WEST AVE BDG OVER COLLINS CANAL	1,303,396	-	-	-	-	-	-	1,303,396
27170	SEAWALL-BISCAYNE BAY ST END PH. II	185,714	-	-	-	-	-	-	185,714
27610	SEAWALL MUSS PARK REHABILITAION	1,161,000	-	-	-	-	-	-	1,161,000
27800	STREET LIGHTING IMPROVEMENTS	-	-	12,500,000	12,500,000	12,500,000	12,500,000	-	50,000,000
27950	NORTH BEACH OCEANSIDE PARK	-	500,000	-	-	-	-	-	500,000
27990	MAURICE GIBB PARK FLOATING DOCK	177,000	-	-	-	-	-	-	177,000
28300	SHANE WATERSPORT SEAWALL	134,000	-	-	-	-	-	-	134,000
28410	SCOTT RAKOW PLAYGROUND	148,159	-	-	-	-	-	-	148,159
28600	NSPYC EXTERIOR CAFE AND RESTROOMS	-	-	1,005,170	-	-	-	-	1,005,170

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
28850	MAURICE GIBB PARK REDESIGN	28,658	-	-	-	-	-	-	28,658
28940	BAYSHORE NEIGHBORHOOD CENTRAL - SOUTH	21,824	-	-	-	-	-	-	21,824
29550	CMB SKATEPARK	40,000	-	-	-	-	-	-	40,000
29620	ALLISON PARK REDESIGN	100,000	-	-	-	-	-	-	100,000
29810	ALLEYWAY RESTORATION PH III	100,000	(100,000)	100,000	-	-	-	-	100,000
60011	IRRIGATION SYSTEM MACARTHUR CAUSEWAY	-	-	28,000	-	-	-	-	28,000
60020	FLEET MGMT-GENERATOR TRANSFER SWITCH	-	100,000	-	-	-	-	-	100,000
60026	BELLE ISLE PARK PLAYGROUND REPLACEMENT	-	-	-	-	-	-	638,000	638,000
60122	SOUNDSCAPE PK LED LIGHTING	-	-	-	75,000	-	-	-	75,000
60123	CRESPI PARK PLAYGROUND REPLACEMENT	-	-	-	-	407,000	-	-	407,000
60126	MUSS PARK PLAYGROUND REPLACEMENT	-	-	-	-	-	-	638,000	638,000
60137	PALM ISLAND TENNIS COURT LIGHTING	20,950	-	-	-	-	-	-	20,950
60223	POLO PARK PLAYGROUND REPLACEMENT	-	-	-	-	476,000	-	-	476,000
60226	PARKVIEW ISLAND PARK PLAYGROUND REPLACEMENT	-	-	-	-	-	-	497,000	497,000
60321	CITYWIDE PARKS COURT REPAIRS	-	-	105,000	105,000	105,000	105,000	105,000	525,000
60322	PARKS MAINT. FACILITY RENOVATIONS	-	-	-	-	335,000	-	-	335,000
60323	STILLWATER PLAYGROUND REPLACEMENT	-	-	-	-	570,000	-	-	570,000
60325	NORMANDY SHORES GOLF CLUB TEE RENOVATION	-	-	-	-	-	125,000	-	125,000
60421	CITYWIDE FITNESS COURSE REPLACEMENT	-	-	100,000	100,000	100,000	100,000	100,000	500,000
60523	FLAMINGO FOOTBALL STADIUM RAILINGS	-	-	-	100,000	-	-	-	100,000
60920	HISTORIC CITY HALL-VFD REPLACEMENT	200,000	-	-	-	-	-	-	200,000
60924	NSPYC SAFETY IMPROVEMENTS - FRONT D	-	-	-	-	372,000	-	-	372,000
61020	CITY HALL-GENERATOR REPLACEMENT	600,000	-	-	-	-	-	-	600,000
61619	NORTH BEACH ROW LANDSCAPING	113,000	-	-	-	-	-	-	113,000
61920	MAURICE GIBB SOIL REMEDIATION	896,000	-	-	-	-	-	-	896,000
62019	MIDDLE BEACH ROW LANDSCAPE	144,000	(135,715)	235,715	50,000	100,000	-	-	394,000
62122	NORMANDY SHORES GOLF CLUB HOUSE CARPET	-	-	36,000	-	-	-	-	36,000
62619	ENERGY SUB-METERS IN MUN. BUILDINGS	68,000	-	-	-	-	-	-	68,000
62718	N. BEACH PARKS RESTROOM RESTORATION	91,000	(91,000)	91,000	-	-	-	-	91,000
62719	FLEET MGMT FACILITY REMEDIATION	111,000	-	-	-	-	-	-	111,000
62819	LAKE PANCOAST MANGROVE PLANTER	30,000	-	1,450,000	-	-	-	-	1,480,000
62919	OUTDOOR TRAINING FACILITY (FIRE)	100,000	(100,000)	-	-	-	200,000	-	200,000
63019	BUILDOUT 1701 4TH FL FOR HOUSING	133,000	-	-	-	-	-	-	133,000
63080	BEACH RESTROOMS PAINT AND CONCRETE	86,000	-	-	-	-	-	-	86,000
63117	41ST STREET CORRIDOR LIGHTING ENHANCEMENT	381,000	-	-	-	-	-	-	381,000
63119	BELLE ISLE PARK BERMUDA GRASS	37,365	-	-	-	-	-	-	37,365
63319	PARK VIEW ISLAND ANNEX - DOG PARK	67,000	-	-	-	-	-	-	67,000

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
63419	FLAMINGO PARK BASEBALL OUTFIELD NET	113,741	-	-	-	-	-	-	113,741
63519	BUOY PARK REFORESTATION IMPROVEMENT	150,000	(150,000)	150,000	-	-	-	-	150,000
63521	RESTORATIVE TREE WELL CITYWIDE	-	-	240,000	240,000	240,000	-	-	720,000
63719	1755 MERIDIAN-CHILLER REPLACEMENT	211,045	-	-	-	-	-	-	211,045
63722	SMART CARD ACCESS SYSTEM- PHASE I	-	-	195,000	-	-	-	-	195,000
63819	SSCC ROOT MITIGATION & FLOORING REP	272	-	-	-	-	-	-	272
63822	1755 ROOF REPLACEMENT	-	-	222,920	-	-	-	-	222,920
63919	SMART CARD ACCESS SYSTEM- PHASE I	250,000	-	-	-	-	-	-	250,000
63922	FLEET BAYS PLUMBING RENEWAL	-	-	140,700	-	-	-	-	140,700
64019	CITY HALL ENERGY EFFICIENT BUILDING	156,000	-	-	-	-	-	-	156,000
64022	777 FOUNTAIN/ COURTYARD RENOVATIONS	-	-	130,650	-	-	-	-	130,650
64119	INDIAN CREEK LANDSCAPE & IRRIGATION	836,500	-	-	-	-	-	-	836,500
64122	BOLLARDS INSTALLATION AND REPLACEMENT	-	-	250,000	252,500	-	-	-	502,500
64418	THE FILLMORE 40-YR RECERTIFICATION	654,734	-	-	-	-	-	-	654,734
64721	MIDDLE BEACH WATER TOWER PAINTING	-	50,000	-	-	-	-	-	50,000
64821	SECURITY ENHANCEMENTS CITYWIDE	-	500,000	500,000	500,000	500,000	500,000	-	2,500,000
64918	SMART LIGHTING MASTER PLAN	1,000,000	-	-	-	-	-	-	1,000,000
64921	OCEAN RESCUE FIRE ALARM RENEWAL	-	30,300	-	-	-	-	-	30,300
65021	BELLE ISLE PARK LIGHTING ENHANCEMEN	-	110,000	-	-	-	-	-	110,000
65519	BRIDGE REPAIRS FY19	280,000	(219,125)	-	-	-	-	-	60,875
65618	FLEET MANAGEMENT STAIRS RESTORATION	-	-	35,000	-	-	-	-	35,000
65718	FLEET MANAGEMENT WAREHOUSE CEILING	-	-	30,000	-	-	-	-	30,000
65721	MXE LAND USE/MOBILITY/ECONOMIC DEVELOPMENT STUDY	-	-	362,000	-	-	-	-	362,000
65818	FLEET MANAGEMENT FIRE SPRINKLER	-	250,000	-	-	-	-	-	250,000
65918	FLEET MANAGEMENT LED LIGHTING	-	-	150,000	-	-	-	-	150,000
66018	FLEET MANAGEMENT CONCRETE SPALLING	-	100,000	-	-	-	-	-	100,000
66118	FLEET MANAGEMENT BAYS PAINTING	-	-	120,000	-	-	-	-	120,000
66218	FLEET MANAGEMENT PARKING LOT	-	-	500,000	-	-	-	-	500,000
66418	FLAMINGO POOL DECK & PUMP ROOM	-	-	-	-	334,000	-	-	334,000
66518	SECURITY AUDIO SYSTEM FOR ALL POOLS	-	-	-	100,000	-	-	-	100,000
67280	NEIGHBORHOOD BASKETBALL COURTS	88,773	-	-	-	-	-	-	88,773
67300	SRYC - RECEPTION & BOWLING AREA	66,000	-	-	-	-	-	-	66,000
67320	NEIGHBORHOOD TENNIS COURT RENOVATION	50,499	-	-	-	-	-	-	50,499
67920	SMART BUILDING AUTOMATION SYSTEM	100,000	(100,000)	100,000	-	-	-	-	100,000
68020	PARK RANGER HEADQUARTER RENOVATION	-	-	-	-	475,000	-	-	475,000
68120	NORMANDY SHORES GOLF CLUB PUMPS	-	-	-	196,000	-	-	-	196,000

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
69520	WATERWAY RESTORATION	250,000	-	-	-	-	-	-	250,000
	Fund Total:	**23,944,421**	**214,642**	**32,312,803**	**15,165,500**	**18,624,170**	**17,209,100**	**16,978,000**	**124,448,636**
303 GRANT FUNDED									
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	480,209	-	-	-	-	-	-	480,209
	Fund Total:	**480,209**	**-**	**-**	**-**	**-**	**-**	**-**	**480,209**
304 CAPITAL RESERVE									
21270	VENETIAN NEIGHBORHOOD -ISLANDS	(320)	-	-	-	-	-	-	(320)
22750	ALTOS DEL MAR PARK	384,823	-	-	-	-	-	-	384,823
23180	BAYSHORE NEIGHBORHOOD BID PACK D	639,000	-	-	-	-	-	-	639,000
23200	FLAMINGO PARK	295,000	-	-	-	-	-	-	295,000
23300	FLAMINGO NEIGHBORHOOD-SOUTH	2,185,327	-	-	-	-	-	-	2,185,327
23360	WEST AVE/BAY RD NEIGHBORHOOD	30,000	-	-	-	-	-	-	30,000
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	3,288,290	-	-	-	-	-	-	3,288,290
23418	POCKET PARK AT 20TH ST. & SUNSET DR	258,000	-	-	-	-	-	-	258,000
25750	WEST AVE BDG OVER COLLINS CANAL	2,224,213	-	-	-	-	-	-	2,224,213
27610	SEAWALL MUSS PARK REHABILITAION	21,423	-	-	-	-	-	-	21,423
28610	RUE VENDOME PUBLIC PLAZA	482,000	-	-	-	-	-	-	482,000
28940	BAYSHORE NEIGHBORHOOD CENTRAL - SOUTH	618,790	-	-	-	-	-	-	618,790
29600	MUSS PARK FACILITY	245,000	-	-	-	-	-	-	245,000
65218	PURDY AVE BOAT RAMP REPAIRS	180,033	-	-	-	-	-	-	180,033
	Fund Total:	**10,851,579**	**-**	**-**	**-**	**-**	**-**	**-**	**10,851,579**
305 SB QUALITY OF LIFE REST.TAX 1%									
20001	ALTON ROAD FOUNTAIN AT 20TH STREET	279,000	-	-	-	-	-	-	279,000
20011	WORLD WAR MEMORIAL	-	62,000	-	-	-	-	-	62,000
20177	OCEAN DR. EXTENDED SIDEWALK PROJECT	164,650	-	-	-	-	-	-	164,650
20187	LUMMUS PARK MUSCLE BEACH UPGRADE	232,000	-	-	-	-	-	-	232,000
20223	LUMMUS PARK PLAYGROUND REPLACEMENT	-	-	750,000	-	-	-	-	750,000
20497	BASS MUSEUM PARK CAFÉ FURNITURE	100,000	(100,000)	100,000	-	-	-	-	100,000
20597	WEST AVENUE PHASE II	67,781	-	-	-	-	-	-	67,781
21119	BAYWALK 10TH TO 12TH STREET	310,000	-	-	-	-	-	-	310,000
21218	5TH STREET FLYOVER LIGHTING	148,779	-	-	-	-	-	-	148,779
22118	ENTERTAINMENT DISTRICT CAMERAS	170,000	-	-	-	-	-	-	170,000
23200	FLAMINGO PARK	2,460,322	-	-	-	-	-	-	2,460,322
25410	BEACHWALK II	500,000	-	-	-	-	-	-	500,000
25750	WEST AVE BDG OVER COLLINS CANAL	334,000	-	-	-	-	-	-	334,000
27360	RESTORATIVE TREEWELL-PH 4-SOUTH BCH	690,000	-	-	-	-	-	-	690,000
27800	STREET LIGHTING IMPROVEMENTS	201,988	-	-	-	-	-	-	201,988

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
27970	BEACH SHOWER DRAINAGE SYSTEM	200,000	-	-	-	-	-	-	200,000
27990	MAURICE GIBB PARK FLOATING DOCK	373,000	-	-	-	-	-	-	373,000
28550	LIFEGUARD STAND REPLACEMENTS	1,798,800	-	-	-	-	-	-	1,798,800
28560	COLLINS PK LIGHTING SOUND SYSTEM	236,000	-	-	-	-	-	-	236,000
29760	RESTORATIVE TREEWELL-PH 3	683,911	-	-	-	-	-	-	683,911
60022	FLAMINGO PARK NORTH-SOUTH WALKWAY	-	-	-	300,000	-	-	-	300,000
60177	SOUTH BEACH PEDESTRIAN ZONES	300,000	-	-	-	-	-	-	300,000
60420	FIRE STATION 2-A/C REPLACEMENT	-	52,500	-	-	-	-	-	52,500
60720	BEACHWALK TREE WELLS 14-22 STREET	150,000	-	-	-	-	-	-	150,000
61419	BEACHFRONT RESTROOMS-RENOVATIONS	45,000	-	-	-	-	-	-	45,000
61519	BEACH SHOWER DRAINAGE SYSTEM PH II	140,350	-	-	-	-	-	-	140,350
62022	FLAMINGO PARK TENNIS CENTER COURTS	-	-	125,000	-	-	-	-	125,000
62117	FIRE STATION #2 TRAINING TOWER	-	160,800	-	-	-	-	-	160,800
62119	BASS MUSEUM - ROOF REPLACEMENT	397,000	-	-	-	-	-	-	397,000
62121	BOTANICAL GARDENS RESTROOMS	-	50,500	-	-	-	-	-	50,500
62217	10TH ST AUDITORIUM COATING OF ROOF	-	65,650	-	-	-	-	-	65,650
62319	BOTANICAL GARDENS - ROOF REPAIRS	50,000	-	-	-	-	-	-	50,000
62419	BASS MUSEUM - FREIGHT ELEVATOR	100,000	-	-	-	-	-	-	100,000
62519	BEACHWALK DRAINAGE-S.POINTE - 23 ST	220,000	-	-	-	-	-	-	220,000
63080	BEACH RESTROOMS PAINT AND CONCRETE	15,275	-	-	-	-	-	-	15,275
64221	BASS MUSEUM WINDOW REPLACEMENT	-	67,355	-	-	-	-	-	67,355
64321	BASS MUSEUM CONDENSER WATER PUMPS	-	45,450	-	-	-	-	-	45,450
64421	MBPD CUBAN MONUMENT RESTORATION	-	35,350	-	-	-	-	-	35,350
64521	10TH ST AUDITORIUM HEAT PUMP RENEWAL	-	191,900	-	-	-	-	-	191,900
64621	CITYWIDE PARK LANDSCAPING IMPROVEMENT	-	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
64918	SMART LIGHTING MASTER PLAN	664,012	-	200,000	200,000	200,000	200,000	-	1,464,012
65220	MIAMI CITY BALLET STUDIO FLOORING	140,000	-	-	-	-	-	-	140,000
65721	MXE LAND USE/MOBILITY/ECONOMIC DEVELOPMENT STUDY	-	190,000	-	-	-	-	-	190,000
66022	SOUTH POINTE PARK SPLASH PAD	-	-	-	249,000	-	-	-	249,000
66420	DADE BOULEVARD PEDESTRIAN PATHWAY	225,000	-	-	-	-	-	-	225,000
66520	SOUTH BEACH ROW LANDSCAPE	280,000	-	200,000	100,000	100,000	-	-	680,000
66620	FILLMORE - SITE LIGHTING PHASE II	-	50,000	-	-	-	-	-	50,000
66920	S. POINTE PK-FISHING PIER RAILING REPLACEMENT	-	-	496,000	-	-	-	-	496,000
67120	SOUNDSCAPE PARK IMPROVEMENTS	28,000	-	-	-	-	-	-	28,000
67360	BASS MUSEUM EMERGENCY GENERATOR	150,000	-	-	-	-	-	-	150,000
68820	BEACH RESTROOMS EXHAUST SYSTEMS	19,000	-	-	-	-	-	-	19,000
69020	SUPER BOWL ENHANCEMENTS LUMMUS PK	250,000	-	-	-	-	-	-	250,000

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
69620	S. BOWL SIGNAGE/ PAINTING/ LIGHTING	150,000	-	-	-	-	-	-	150,000
	Fund Total:	**12,273,868**	**1,071,505**	**2,071,000**	**1,049,000**	**500,000**	**400,000**	**200,000**	**17,565,373**
306 MB QUALITY OF LIFE RESO.TX 1%									
20108	MB GOLF COURSE PRACTICE TEE RENOVATION	124,000	-	-	-	-	-	-	124,000
20110	28TH STREET OBELISK STABILIZATION	250,000	-	-	-	-	-	-	250,000
20123	INDIAN BCH PK PLAYGROUND EXPANSION	168,090	623,910	-	-	-	-	-	792,000
20321	BEACHVIEW PK PLAYGROUND REPLACEMENT	-	-	-	-	505,000	-	-	505,000
20330	MIDDLE BEACH REC CORRIDOR PH II	2,925,000	-	-	-	-	-	-	2,925,000
20521	JULIA TURLE ENTRANCE SIGN	-	-	275,000	-	-	-	-	275,000
20820	MB GOLF COURSE STORAGE TANK	188,000	-	-	-	-	-	-	188,000
21019	SHORT-TERM 41ST ST RECOMMENDATIONS	100,000	-	-	-	-	-	-	100,000
21120	MIAMI BEACH GOLF CLUBHOUSE ROOF	257,000	-	-	-	-	-	-	257,000
21420	MB GOLF COURSE IRRIGATION PUMP	100,000	-	-	-	-	-	-	100,000
21620	SECURITY CAMERAS ON BEACHWALK 23-46	903,000	-	-	-	-	-	-	903,000
23418	POCKET PARK AT 20TH ST. & SUNSET DR	75,000	-	-	-	-	-	-	75,000
26270	COMMUNITY PARK (PAR 3) RENOVATIONS	490,000	-	-	-	-	-	-	490,000
27800	STREET LIGHTING IMPROVEMENTS	493,600	-	-	-	-	-	-	493,600
27970	BEACH SHOWER DRAINAGE SYSTEM	89,000	-	-	-	-	-	-	89,000
28070	MIDDLE BEACH REC. CORRIDOR PH III	2,675,000	-	-	-	-	-	-	2,675,000
28550	LIFEGUARD STAND REPLACEMENTS	540,000	-	-	-	-	-	-	540,000
28850	MAURICE GIBB PARK REDESIGN	1,973,482	-	-	-	-	-	-	1,973,482
29600	MUSS PARK FACILITY	2,450,000	-	-	-	-	-	-	2,450,000
29810	ALLEYWAY RESTORATION PH III	60,000	-	-	-	-	-	-	60,000
60121	BEACHVIEW FITNESS COURSE REPLACEMENT	-	-	-	88,000	-	-	-	88,000
60367	INDIAN BEACH PLAYGROUND REPLACEMENT	229,000	-	-	-	-	-	-	229,000
60824	MB GOLF CLUB HOUSE CARPET REPLACEMENT	-	-	-	-	42,000	-	-	42,000
61419	BEACHFRONT RESTROOMS-RENOVATIONS	26,000	-	-	-	-	-	-	26,000
61519	BEACH SHOWER DRAINAGE SYSTEM PH II	105,000	-	-	-	-	-	-	105,000
61719	41ST STREET BRIDGES REPAIR	480,000	-	-	-	-	-	-	480,000
61819	BEACHWALK DRAINAGE - 24 ST TO 46 ST	100,000	-	-	-	-	-	-	100,000
61822	MB GOLF CLUB DRIVING RANGE NETTING	-	-	113,000	-	-	-	-	113,000
61919	41ST STREET FOUNTAIN RESTORATION	82,000	-	-	-	-	-	-	82,000
61922	MB GOLF CLUB HOUSE PAINTING	-	-	70,000	-	-	-	-	70,000
62019	MIDDLE BEACH ROW LANDSCAPE	82,000	-	100,000	50,000	50,000	-	-	282,000
62023	MB GOLF CLUB KITCHEN FLOOR REPLACEMENT	-	-	-	38,000	-	-	-	38,000
63622	MB GOLF CLUB REEL GRINDERS REPLACEM	-	-	71,000	-	-	-	-	71,000
64119	INDIAN CREEK LANDSCAPE & IRRIGATION	363,500	-	-	-	-	-	-	363,500

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
64121	FIRE STATION #3 40 YEAR RECERTIFICATION	-	48,700	-	-	-	-	-	48,700
64918	SMART LIGHTING MASTER PLAN	200,000	-	200,000	200,000	200,000	200,000	-	1,000,000
65218	PURDY AVE BOAT RAMP REPAIRS	200,000	-	-	-	-	-	-	200,000
66320	MB GOLF CLUB DRIVING RANGE LIGHTING	-	-	114,000	-	-	-	-	114,000
68820	BEACH RESTROOMS EXHAUST SYSTEMS	9,000	-	-	-	-	-	-	9,000
	Fund Total:	**15,737,672**	**672,610**	**943,000**	**376,000**	**797,000**	**200,000**	**-**	**18,726,282**
307 NB QUAL OF LIFE RESORT TAX 1%									
20023	ALLISON PARK PLAYGROUND REPLACEMENT	-	-	-	-	-	795,000	-	795,000
20141	7300 DICKENS AVE L/SCAPE-IRRIGATION	-	-	37,000	-	-	-	-	37,000
20421	NORTH SHORE BANDSHELL REAR CANOPY	-	-	310,000	-	-	-	-	310,000
20627	NORTH SHORE BANDSHELL CANOPY	668,000	-	-	-	-	-	-	668,000
20920	NORTH SHORE BANDSHELL REAR SEATING	188,000	-	-	-	-	-	-	188,000
22150	72 ST. COMMUNITY COMPLEX	346,000	-	-	-	-	-	-	346,000
22218	NORTH BEACH YARD	553,467	(494,204)	-	-	-	-	-	59,263
22750	ALTOS DEL MAR PARK	1,350,000	-	-	-	-	-	-	1,350,000
25380	BAND SHELL MASTER PLAN	1,133,372	-	-	-	-	-	-	1,133,372
26500	KAYAK LAUNCH DOCKS	713,080	-	-	-	-	-	-	713,080
27800	STREET LIGHTING IMPROVEMENTS	629,717	(629,000)	629,000	-	-	-	-	629,717
27950	NORTH BEACH OCEANSIDE PARK	200,000	3,475,000	-	-	-	-	-	3,675,000
27970	BEACH SHOWER DRAINAGE SYSTEM	137,000	-	-	-	-	-	-	137,000
28550	LIFEGUARD STAND REPLACEMENTS	540,000	-	-	-	-	-	-	540,000
28600	NSPYC EXTERIOR CAFE AND RESTROOMS	1,001,000	-	-	-	-	-	-	1,001,000
28610	RUE VENDOME PUBLIC PLAZA	1,794,000	-	-	-	-	-	-	1,794,000
28630	BONITA DRIVE STREET END IMPROVEMENT	135,000	-	-	-	-	-	-	135,000
28640	NORTH BEACH STREETSCAPE PILOT PROJ	330,000	(330,000)	330,000	-	-	-	-	330,000
29550	CMB SKATEPARK	150,280	-	-	-	-	-	-	150,280
29620	ALLISON PARK REDESIGN	1,432,000	-	-	-	-	-	-	1,432,000
29810	ALLEYWAY RESTORATION PH III	60,000	-	-	-	-	-	-	60,000
60237	COLLINS / HARDING ALLEY RESTORATION	100,000	-	-	-	-	-	-	100,000
60921	N. SHORES GOLF CLUB-CLUBHOUSE ROOF	-	-	200,000	-	-	-	-	200,000
61219	N. SHORE TENNIS FACILITY FENCE	47,000	-	-	-	-	-	-	47,000
61319	N. SHORE BANDSHELL PLUMBING REPAIRS	30,000	-	-	-	-	-	-	30,000
61419	BEACHFRONT RESTROOMS-RENOVATIONS	87,000	-	-	-	-	-	-	87,000
61519	BEACH SHOWER DRAINAGE SYSTEM PH II	125,000	-	-	-	-	-	-	125,000
61619	NORTH BEACH ROW LANDSCAPING	157,000	-	200,000	100,000	100,000	-	-	557,000
63318	NORMANDY ISLE PARK POOL RENOVATIONS	375,000	(358,000)	358,000	-	-	-	-	375,000
63522	NORTH SHORE BANDSHELL SIGNAGE REPLA	-	-	96,180	-	-	-	-	96,180

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
64160	PAINTING & LIGHTING OF BRIDGES	1,585,000	-	910,000	-	-	-	-	2,495,000
64190	ENTRANCE SIGNS TO NORTH BEACH	749,000	(691,000)	691,000	-	-	-	-	749,000
64918	SMART LIGHTING MASTER PLAN	396,883	-	200,000	200,000	200,000	200,000	-	1,196,883
65620	NORTH BEACH OCEANSIDE PK SECURITY	225,000	(225,000)	-	-	-	-	-	-
67140	81ST ST PEDESTRIAN BRIDG	180,000	-	-	-	-	-	-	180,000
68820	BEACH RESTROOMS EXHAUST SYSTEMS	7,000	-	-	-	-	-	-	7,000
	Fund Total:	**15,424,799**	**747,796**	**3,961,180**	**300,000**	**300,000**	**995,000**	**-**	**21,728,775**
308 RESORT TAX REV. BONDS 2015									
28160	CONVENTION CENTER RENOVATION	216,632,193	-	-	-	-	-	-	216,632,193
	Fund Total:	**216,632,193**	**-**	**-**	**-**	**-**	**-**	**-**	**216,632,193**
309 RDA SERIES 2015A									
24550	BASS MUSEUM SPACE EXPANSION	3,750,000	-	-	-	-	-	-	3,750,000
28160	CONVENTION CENTER RENOVATION	268,602,420	-	-	-	-	-	-	268,602,420
28170	CONVENTION CENTER PARK	7,750,000	-	-	-	-	-	-	7,750,000
28180	CONVENTION CENTER - CARL FISHER	3,647,580	-	-	-	-	-	-	3,647,580
29310	CONVENTION CENTER LINCOLN RD CONNECTOR	10,000,000	-	-	-	-	-	-	10,000,000
29320	17TH STREET NORTH IMPROVEMENTS	2,000,000	-	-	-	-	-	-	2,000,000
	Fund Total:	**295,750,000**	**-**	**-**	**-**	**-**	**-**	**-**	**295,750,000**
320 GENERAL CAPITAL -MDC ILA									
20597	WEST AVENUE PHASE II	7,390,575	-	-	-	-	-	-	7,390,575
21220	INDIAN CREEK STREET DRAINAGE IMPROVEMENTS	352,755	-	-	-	-	-	-	352,755
23000	SUNSET HARBOUR PUMPSTATION UPGRADES	989,081	-	-	-	-	-	-	989,081
	Fund Total:	**8,732,411**	**-**	**-**	**-**	**-**	**-**	**-**	**8,732,411**
350 PALM ISLAND UNDERGROUND UTILIT									
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	1,337,096	-	-	-	-	-	-	1,337,096
	Fund Total:	**1,337,096**	**-**	**-**	**-**	**-**	**-**	**-**	**1,337,096**
351 REALLOC. FUNDS-OTHER CAP. PROJ									
20297	EXPANSION OF CITY WIDE SURVEILLANCE	180,000	-	-	-	-	-	-	180,000
25750	WEST AVE BDG OVER COLLINS CANAL	59,952	-	-	-	-	-	-	59,952
	Fund Total:	**239,952**	**-**	**-**	**-**	**-**	**-**	**-**	**239,952**
365 CITY CENTER RDA CAP FUND									
23270	CITY CENTER COMMERCIAL DISTRICT BPB	13,539,610	-	-	-	-	-	-	13,539,610
23300	FLAMINGO NEIGHBORHOOD-SOUTH	18,932	-	-	-	-	-	-	18,932
23360	WEST AVE/BAY RD NEIGHBORHOOD	750,000	-	-	-	-	-	-	750,000
24550	BASS MUSEUM SPACE EXPANSION	3,750,000	-	-	-	-	-	-	3,750,000
25650	CITYWIDE CURB RAMP INSTALLATION	1,500	-	-	-	-	-	-	1,500
25980	BASS MUSEUM GENERATOR	117,816	-	-	-	-	-	-	117,816

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
26010	BASS MUSEUM HYDRAULIC ELEVATOR	66,127	-	-	-	-	-	-	66,127
27070	BEACHWALK LIGHTING RETRO	665,625	-	-	-	-	-	-	665,625
27600	SEAWALL-BOTANICAL GARDEN	1,208,662	-	-	-	-	-	-	1,208,662
27650	ALUMINUM STREETLIGHTING POLE REPLAC	168,060	-	-	-	-	-	-	168,060
27780	MIAMI CITY BALLET WINDOWS	126,799	-	-	-	-	-	-	126,799
28010	COLLINS PARK PARKING GARAGE	25,521,271	-	-	-	-	-	-	25,521,271
28160	CONVENTION CENTER RENOVATION	6,914,221	-	-	-	-	-	-	6,914,221
28180	CONVENTION CENTER - CARL FISHER	265,320	-	-	-	-	-	-	265,320
29300	LINCOLN RD LENOX-COLLINS W/SIDE STR	20,000,000	-	-	-	-	-	-	20,000,000
29500	COLLINS CANAL ENHANCEMENT PROJECT	2,999,999	-	-	-	-	-	-	2,999,999
29530	COLLINS PARK ANCILLARY IMPROVEMENTS	4,000,000	-	-	-	-	-	-	4,000,000
29880	LINCOLN RD MALL ADA PEDESTRIAN	87,500	-	-	-	-	-	-	87,500
65118	BASS MUSEUM - FIRE PUMP REPLACEMENT	72,000	-	-	-	-	-	-	72,000
	Fund Total:	**80,273,442**	**-**	**-**	**-**	**-**	**-**	**-**	**80,273,442**
366 PARKS AND REC. BEAUTIF. FUNDS									
20577	BELLE ISLE PARK PLAYGROUND	230,000	-	-	-	-	-	-	230,000
21270	VENETIAN NEIGHBORHOOD -ISLANDS	23,355	-	-	-	-	-	-	23,355
23000	SUNSET HARBOUR PUMPSTATION UPGRADES	440,800	-	-	-	-	-	-	440,800
23418	POCKET PARK AT 20TH ST. & SUNSET DR	155,658	-	-	-	-	-	-	155,658
28850	MAURICE GIBB PARK REDESIGN	626,542	-	-	-	-	-	-	626,542
61920	MAURICE GIBB SOIL REMEDIATION	196,000	-	-	-	-	-	-	196,000
67420	FLAMINGO PARK POOL PLAYGROUND	65,383	-	-	-	-	-	-	65,383
	Fund Total:	**1,737,738**	**-**	**-**	**-**	**-**	**-**	**-**	**1,737,738**
370 RCP -1996 15M GO BOND									
20577	BELLE ISLE PARK PLAYGROUND	5,566	-	-	-	-	-	-	5,566
22750	ALTOS DEL MAR PARK	315,849	-	-	-	-	-	-	315,849
23200	FLAMINGO PARK	336,423	-	-	-	-	-	-	336,423
67420	FLAMINGO PARK POOL PLAYGROUND	104,175	-	-	-	-	-	-	104,175
	Fund Total:	**762,013**	**-**	**-**	**-**	**-**	**-**	**-**	**762,013**
373 99 GO BONDS-NEIGHBORHOOD IMPRO									
22050	BAYSHORE NEIGHBORHOOD BID PACK A	(200)	-	-	-	-	-	-	(200)
23180	BAYSHORE NEIGHBORHOOD BID PACK D	3,828	-	-	-	-	-	-	3,828
23220	NORTH SHORE NEIGHBORHOOD IMPROVEMENTS	427,541	-	-	-	-	-	-	427,541
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	64,203	-	-	-	-	-	-	64,203
23300	FLAMINGO NEIGHBORHOOD-SOUTH	164,785	-	-	-	-	-	-	164,785
23360	WEST AVE/BAY RD NEIGHBORHOOD	197,991	-	-	-	-	-	-	197,991
	Fund Total:	**858,148**	**-**	**-**	**-**	**-**	**-**	**-**	**858,148**

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
374 GULF BREEZE									
23200	FLAMINGO PARK	137,080	-	-	-	-	-	-	137,080
	Fund Total:	**137,080**	**-**	**-**	**-**	**-**	**-**	**-**	**137,080**
376 99 GO BONDS - NEIGHBORHOOD IMP									
21270	VENETIAN NEIGHBORHOOD -ISLANDS	2,930,534	-	-	-	-	-	-	2,930,534
22050	BAYSHORE NEIGHBORHOOD BID PACK A	417,634	-	-	-	-	-	-	417,634
23220	NORTH SHORE NEIGHBORHOOD IMPROVEMENTS	245,045	-	-	-	-	-	-	245,045
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	61	-	-	-	-	-	-	61
23360	WEST AVE/BAY RD NEIGHBORHOOD	13,527	-	-	-	-	-	-	13,527
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	47,808	-	-	-	-	-	-	47,808
	Fund Total:	**3,654,609**	**-**	**-**	**-**	**-**	**-**	**-**	**3,654,609**
377 99 GO BONDS - PARKS & BEACHES									
22750	ALTOS DEL MAR PARK	109,643	-	-	-	-	-	-	109,643
23200	FLAMINGO PARK	203,400	-	-	-	-	-	-	203,400
	Fund Total:	**313,043**	**-**	**-**	**-**	**-**	**-**	**-**	**313,043**
379 SOUTH POINTE RDA									
20587	1ST STREET-ALTON RD TO WASHINGTON	4,669,616	-	-	-	-	-	-	4,669,616
23018	SOUTH POINTE PARK LIGHTING	585,000	-	-	-	-	-	-	585,000
23300	FLAMINGO NEIGHBORHOOD-SOUTH	261,194	-	-	-	-	-	-	261,194
25410	BEACHWALK II	2,800,819	-	-	-	-	-	-	2,800,819
27370	54IN DIAMETER REDUNDANT SEWER FORCE	990,000	-	-	-	-	-	-	990,000
29430	SOUTH POINTE PARK REMEDIATION	100,000	-	-	-	-	-	-	100,000
60177	SOUTH BEACH PEDESTRIAN ZONES	650,000	-	-	-	-	-	-	650,000
61117	RESTORATIVE TREE WELL TREATMENT	145,000	-	-	-	-	-	-	145,000
	Fund Total:	**10,201,629**	**-**	**-**	**-**	**-**	**-**	**-**	**10,201,629**
382 2003 G.O. BONDS-FIRE SAFETY									
60057	FIRE STATION 3 EMERGENCY GENERATOR	100,000	-	-	-	-	-	-	100,000
60077	FIRE STATION 2 ALARM SYSTEM	89,000	-	-	-	-	-	-	89,000
67220	FIRE STATION 3 EMERGENCY GENERATOR	66,045	-	-	-	-	-	-	66,045
	Fund Total:	**255,045**	**-**	**-**	**-**	**-**	**-**	**-**	**255,045**
383 2003 GO BONDS-PARKS & BEACHES									
20190	NORMANDY SHORES PK FITNESS CIRCUIT	111,884	-	-	-	-	-	-	111,884
20237	FAIRWAY PARK IMPROVEMENTS	116	-	-	-	-	-	-	116
20577	BELLE ISLE PARK PLAYGROUND	46,349	-	-	-	-	-	-	46,349
22750	ALTOS DEL MAR PARK	2,790,357	-	-	-	-	-	-	2,790,357
23200	FLAMINGO PARK	4,648,453	-	-	-	-	-	-	4,648,453
23418	POCKET PARK AT 20TH ST. & SUNSET DR	521,342	-	-	-	-	-	-	521,342

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
24790	PARK VIEW ISLAND	395,676	-	-	-	-	-	-	395,676
67420	FLAMINGO PARK POOL PLAYGROUND	76,026	-	-	-	-	-	-	76,026
	Fund Total:	**8,590,203**	**-**	**-**	**-**	**-**	**-**	**-**	**8,590,203**
384 2003 GO BONDS - NEIGHBORHOODS									
20327	2 WAY CONVERSION 42ND ST. SHERIDAN	510,000	-	-	-	-	-	-	510,000
20597	WEST AVENUE PHASE II	2,420,736	589,947	-	-	-	-	-	3,010,683
20607	11TH STREET-FLAMINGO NEIGHBORHOOD	1,511,349	-	-	-	-	-	-	1,511,349
21270	VENETIAN NEIGHBORHOOD -ISLANDS	3,669,649	-	-	-	-	-	-	3,669,649
22050	BAYSHORE NEIGHBORHOOD BID PACK A	3,106,901	-	-	-	-	-	-	3,106,901
23180	BAYSHORE NEIGHBORHOOD BID PACK D	300,344	-	-	-	-	-	-	300,344
23220	NORTH SHORE NEIGHBORHOOD IMPROVEMENTS	668,191	-	-	-	-	-	-	668,191
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	372,930	-	-	-	-	-	-	372,930
23300	FLAMINGO NEIGHBORHOOD-SOUTH	56,353	-	-	-	-	-	-	56,353
23360	WEST AVE/BAY RD NEIGHBORHOOD	3,878,208	-	-	-	-	-	-	3,878,208
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	567,822	-	-	-	-	-	-	567,822
25750	WEST AVE BDG OVER COLLINS CANAL	65,738	-	-	-	-	-	-	65,738
28940	BAYSHORE NEIGHBORHOOD CENTRAL - SOUTH	4,170,522	-	-	-	-	-	-	4,170,522
29500	COLLINS CANAL ENHANCEMENT PROJECT	1,428,192	-	-	-	-	-	-	1,428,192
60257	BAY DRIVE NEIGHBORHOOD GREENWAY	100,000	-	-	-	-	-	-	100,000
	Fund Total:	**22,826,935**	**589,947**	**-**	**-**	**-**	**-**	**-**	**23,416,882**
388 MDC CDT INTERLOCAL-CDT/RTX									
20330	MIDDLE BEACH REC CORRIDOR PH II	8,795,517	-	-	-	-	-	-	8,795,517
20597	WEST AVENUE PHASE II	501,093	-	-	-	-	-	-	501,093
23200	FLAMINGO PARK	5,562,273	-	-	-	-	-	-	5,562,273
25410	BEACHWALK II	799,400	-	-	-	-	-	-	799,400
26270	COMMUNITY PARK (PAR 3) RENOVATIONS	4,558,090	-	-	-	-	-	-	4,558,090
29130	SOUTH POINTE MISCELANEOUS IMPR.	338,041	-	-	-	-	-	-	338,041
29430	SOUTH POINTE PARK REMEDIATION	800,000	-	-	-	-	-	-	800,000
66718	BEACH STORAGE AREA ENCLOSURE	170,000	-	-	-	-	-	-	170,000
	Fund Total:	**21,524,414**	**-**	**-**	**-**	**-**	**-**	**-**	**21,524,414**
389 SOUTH POINTE CAPITAL									
20587	1ST STREET-ALTON RD TO WASHINGTON	4,741,799	-	-	-	-	-	-	4,741,799
20607	11TH STREET-FLAMINGO NEIGHBORHOOD	552,777	-	-	-	-	-	-	552,777
21220	INDIAN CREEK STREET DRAINAGE IMPROVEMENTS	2,500,368	-	-	-	-	-	-	2,500,368
23000	SUNSET HARBOUR PUMPSTATION UPGRADES	551,300	-	-	-	-	-	-	551,300
23270	CITY CENTER COMMERCIAL DISTRICT BPB	3,381,241	-	-	-	-	-	-	3,381,241
23360	WEST AVE/BAY RD NEIGHBORHOOD	4,900,000	-	-	-	-	-	-	4,900,000

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
23618	LENOX COURT & JEFFERSON AVE SEAWALL	300,000	-	-	-	-	-	-	300,000
25410	BEACHWALK II	133,214	-	-	-	-	-	-	133,214
25650	CITYWIDE CURB RAMP INSTALLATION	10,500	-	-	-	-	-	-	10,500
26340	PENRODS AT 1 OCEAN DR. PARKING LOT	2,798,310	-	-	-	-	-	-	2,798,310
27370	54IN DIAMETER REDUNDANT SEWER FORCE	6,600,000	-	-	-	-	-	-	6,600,000
27540	SOUTH POINTE PARK IMPROVEMENTS	184,000	-	-	-	-	-	-	184,000
28550	LIFEGUARD STAND REPLACEMENTS	300,000	-	-	-	-	-	-	300,000
28740	SEAWALL - HOLOCAUST MEMORIAL	100,000	-	-	-	-	-	-	100,000
28780	SEAWALL DADE BLVD - WASHINGTON AVE	1,625,000	-	-	-	-	-	-	1,625,000
28790	CONVENTION CENTER DR TO WASHINGTON	1,800,000	-	-	-	-	-	-	1,800,000
28820	INDIAN BEACH PARK SEAWALL	715,000	-	-	-	-	-	-	715,000
29130	SOUTH POINTE MISCELANEOUS IMPR.	61,959	-	-	-	-	-	-	61,959
29430	SOUTH POINTE PARK REMEDIATION	8,026,881	-	-	-	-	-	-	8,026,881
29560	BRITTANY BAY PARK SEAWALL	1,109,000	-	-	-	-	-	-	1,109,000
61117	RESTORATIVE TREE WELL TREATMENT	147,000	-	-	-	-	-	-	147,000
65219	SOUTH POINTE PARK HVAC REPLACEMENT	50,000	-	-	-	-	-	-	50,000
66618	SOUTH POINTE PK-FIRE ALARM RENEWAL	35,000	-	-	-	-	-	-	35,000
	Fund Total:	**40,623,349**	**-**	**-**	**-**	**-**	**-**	**-**	**40,623,349**
390 MIAMI-DADE COUNTY BOND									
23200	FLAMINGO PARK	3,099,000	-	-	-	-	-	-	3,099,000
25380	BAND SHELL MASTER PLAN	1,500,000	-	-	-	-	-	-	1,500,000
	Fund Total:	**4,599,000**	**-**	**-**	**-**	**-**	**-**	**-**	**4,599,000**
391 2019 GO BONDS – PARKS									
25019	GO#1: 72 ST. COMMUNITY COMPLEX	10,800,000	-	-	-	-	-	-	10,800,000
25119	GO#2: COLLINS PARK	640,000	-	-	-	-	-	-	640,000
25219	GO#3: CRESPI PARK	211,000	-	-	-	-	-	-	211,000
25319	GO#4: FAIRWAY PARK	260,000	-	-	-	-	-	-	260,000
25419	GO#5: FLAMINGO PARK & YOUTH CENTER	15,400,000	-	-	-	-	-	-	15,400,000
25719	GO#8: LUMMUS PARK	4,737,000	-	-	-	-	-	-	4,737,000
25819	GO#9: MARJORY STONEMAN DOUGLAS PARK	682,000	-	-	-	-	-	-	682,000
25919	GO#10: MAURICE GIBB PARK	3,300,000	-	-	-	-	-	-	3,300,000
26119	GO#12: NOBE OCEANSIDE PARK BEACHWLK	2,000,000	-	-	-	-	-	-	2,000,000
26219	GO#13: N.SHORE PARK & YOUTH CENTER	4,930,000	-	-	-	-	-	-	4,930,000
26319	GO#15: PAR 3 / BAYSHORE PARK	15,700,000	-	-	-	-	-	-	15,700,000
26419	GO#17: POLO PARK	500,000	-	-	-	-	-	-	500,000
26519	GO#18: SCOTT RAKOW YOUTH CENTER	4,448,000	-	-	-	-	-	-	4,448,000
26619	GO#19: SOUNDSCAPE PARK	4,500,000	-	-	-	-	-	-	4,500,000

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
26719	GO#23: BAYWLK PEDESTRIAN BRIDGE	10,000,000	-	-	-	-	-	-	10,000,000
26819	GO#24: MIDDLE BEACH BEACHWALK PH3	4,500,000	-	-	-	-	-	-	4,500,000
27119	GO#29: WEST LOTS	1,000,000	-	-	-	-	-	-	1,000,000
28919	GO#26: ROOFS FOR CULTURAL FACILITIES	2,980,000	-	-	-	-	-	-	2,980,000
67819	GO#21: STILLWATER PARK	145,000	-	-	-	-	-	-	145,000
	Fund Total:	**86,733,000**	**-**	**-**	**-**	**-**	**-**	**-**	**86,733,000**
392 2019 GO BONDS - PUBLIC SAFETY									
22819	GO#57: CAMERAS- ENTERTAINMENT DISTRICT	1,490,000	-	-	-	-	-	-	1,490,000
23119	GO#49: PUBLIC SAFETY RADIO SYSTEM	9,700,000	-	-	-	-	-	-	9,700,000
28319	GO#45: FIRE STATION #1	7,000,000	-	-	-	-	-	-	7,000,000
28519	GO#47: LICENSE PLATE READERS	1,950,000	-	-	-	-	-	-	1,950,000
28719	GO#53: SECURITY FOR PUBLIC SPACES	2,000,000	-	-	-	-	-	-	2,000,000
28819	GO#54: MARINE PATROL FACILITY	2,700,000	-	-	-	-	-	-	2,700,000
68519	GO#48: POLICE HQ FACILITY	4,000,000	-	-	-	-	-	-	4,000,000
68819	GO#50: CAMERAS- BUSINESS DISTRICT	825,000	-	-	-	-	-	-	825,000
68919	GO#52: LED LIGHTING IN PARKS	1,041,000	-	-	-	-	-	-	1,041,000
69019	GO#55: STREET LIGHTING IMPROVEMENTS	5,000,000	-	-	-	-	-	-	5,000,000
69119	GO#56: CAMERAS- BEACHWALK	700,000	-	-	-	-	-	-	700,000
	Fund Total:	**36,406,000**	**-**	**-**	**-**	**-**	**-**	**-**	**36,406,000**
393 2019 GO BONDS- NEIGHBORHOODS									
24619	GO#37: SIDEWALK IMPROVEMENTS	3,500,000	-	-	-	-	-	-	3,500,000
27419	GO#32: PALM & HIBISCUS LANDSCAPING	1,000,000	-	-	-	-	-	-	1,000,000
27819	GO#38: STREET PAVEMENT	7,500,000	-	-	-	-	-	-	7,500,000
27919	GO#39: SEAWALLS & SHORELINES	8,000,000	-	-	-	-	-	-	8,000,000
28019	GO#40: 41 ST. CORRIDOR	1,500,000	-	-	-	-	-	-	1,500,000
68219	GO#33: STREET TREE MASTER PLAN	2,500,000	-	-	-	-	-	-	2,500,000
68419	GO#42: TRAFFIC CALMING	1,500,000	-	-	-	-	-	-	1,500,000
68619	GO#43: BIKE LANES & SHARED USE PATH	2,500,000	-	-	-	-	-	-	2,500,000
	Fund Total:	**28,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**28,000,000**
410 BUILDING CAPITAL FUND									
26990	SECOND FL. RENOVATION-BUILDING DEPT	1,240,000	-	-	-	-	-	-	1,240,000
	Fund Total:	**1,240,000**	**-**	**-**	**-**	**-**	**-**	**-**	**1,240,000**
418 W&S CAP PROJ FNDED BY OPER FDS									
20527	FDOT UTILITES RELOCATION	-	221,175	-	-	-	-	-	221,175
20607	11TH STREET-FLAMINGO NEIGHBORHOOD	40,468	-	-	-	-	-	-	40,468
23000	SUNSET HARBOUR PUMPSTATION UPGRADES	1,013,016	-	-	-	-	-	-	1,013,016
23360	WEST AVE/BAY RD NEIGHBORHOOD	376,706	-	-	-	-	-	-	376,706

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
27370	54IN DIAMETER REDUNDANT SEWER FORCE	2,370,395	-	-	-	-	-	-	2,370,395
28120	WATER PUMP STATIONS IMPROVEMENTS	1,000,000	-	-	-	-	-	-	1,000,000
28220	WASTEWATER MANHOLE REHABILITATION	1,500,000	1,545,000	1,591,350	-	-	-	-	4,636,350
28320	SEWER PUMP STATION ODOR CONTROL	850,600	-	-	-	-	-	-	850,600
28420	SWR PUMP STATION # 18 IMPROVEMENTS	700,000	700,000	-	-	-	-	-	1,400,000
28520	WATER & WASTEWATER MAINS AND REHAB	-	140,889	-	-	-	-	-	140,889
60319	WATER METER REPLACEMENT PROGRAM	9,104,893	-	-	-	-	-	-	9,104,893
60419	DERM & EPA CONSENT DECREE	900,000	500,000	500,000	500,000	500,000	-	-	2,900,000
63918	PUBLIC WORKS FACILITY RENOVATION	106,890	-	-	-	-	-	-	106,890
66818	WATER STATION ROOF REPLACEMENT	30,000	-	-	-	-	-	-	30,000
	Fund Total:	**17,992,968**	**3,107,064**	**2,091,350**	**500,000**	**500,000**	**-**	**-**	**24,191,382**
419 2017 WATER & SEWER BONDS									
20527	FDOT UTILITES RELOCATION	677,529	-	-	-	-	-	-	677,529
20597	WEST AVENUE PHASE II	18,333,671	-	-	-	-	-	-	18,333,671
20607	11TH STREET-FLAMINGO NEIGHBORHOOD	2,495,457	-	-	-	-	-	-	2,495,457
20619	WASTE WATER STATIONS REHABILITATION	4,500,000	6,603,400	-	-	-	-	-	11,103,400
20719	SCADA AND PLC SYSTEMS	3,137,750	-	-	-	-	-	-	3,137,750
21270	VENETIAN NEIGHBORHOOD -ISLANDS	597,022	-	-	-	-	-	-	597,022
23000	SUNSET HARBOUR PUMPSTATION UPGRADES	539,631	-	-	-	-	-	-	539,631
23220	NORTH SHORE NEIGHBORHOOD IMPROVEMENTS	138,427	-	-	-	-	-	-	138,427
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	297,347	-	-	-	-	-	-	297,347
23360	WEST AVE/BAY RD NEIGHBORHOOD	110,000	-	-	-	-	-	-	110,000
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	3,963,099	-	-	-	-	-	-	3,963,099
27370	54IN DIAMETER REDUNDANT SEWER FORCE	3,997,327	-	-	-	-	-	-	3,997,327
28120	WATER PUMP STATIONS IMPROVEMENTS	-	4,595,000	-	-	-	-	-	4,595,000
28520	WATER & WASTEWATER MAINS AND REHAB	17,000,000	9,276,820	-	-	-	-	-	26,276,820
28940	BAYSHORE NEIGHBORHOOD CENTRAL - SOUTH	3,616,516	-	-	-	-	-	-	3,616,516
60319	WATER METER REPLACEMENT PROGRAM	2,000,000	5,000,000	-	-	-	-	-	7,000,000
65421	VALVE REPLACEMENT PROGRAM	-	931,635	959,584	-	-	-	-	1,891,219
	Fund Total:	**61,403,776**	**26,406,855**	**959,584**	**-**	**-**	**-**	**-**	**88,770,215**
420 W&S GBL SERIES 2010 2009-27243									
20527	FDOT UTILITES RELOCATION	-	178,825	-	-	-	-	-	178,825
21270	VENETIAN NEIGHBORHOOD -ISLANDS	2,766,100	-	-	-	-	-	-	2,766,100
22050	BAYSHORE NEIGHBORHOOD BID PACK A	3,895,513	-	-	-	-	-	-	3,895,513
23000	SUNSET HARBOUR PUMPSTATION UPGRADES	2,500,062	-	-	-	-	-	-	2,500,062
23180	BAYSHORE NEIGHBORHOOD BID PACK D	2,850,793	-	-	-	-	-	-	2,850,793
23220	NORTH SHORE NEIGHBORHOOD IMPROVEMENTS	2,368,323	-	-	-	-	-	-	2,368,323

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
23360	WEST AVE/BAY RD NEIGHBORHOOD	1,632,360	-	-	-	-	-	-	1,632,360
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	2,547,712	-	-	-	-	-	-	2,547,712
27370	54IN DIAMETER REDUNDANT SEWER FORCE	566	-	-	-	-	-	-	566
	Fund Total:	**18,561,429**	**178,825**	**-**	**-**	**-**	**-**	**-**	**18,740,254**
422 WATER AND SEWER IMPACT FEES									
23180	BAYSHORE NEIGHBORHOOD BID PACK D	97,000	-	-	-	-	-	-	97,000
	Fund Total:	**97,000**	**-**	**-**	**-**	**-**	**-**	**-**	**97,000**
423 GULF BREEZE 2006									
21270	VENETIAN NEIGHBORHOOD -ISLANDS	1,134,463	-	-	-	-	-	-	1,134,463
22050	BAYSHORE NEIGHBORHOOD BID PACK A	765,052	-	-	-	-	-	-	765,052
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	56,000	-	-	-	-	-	-	56,000
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	2,828,927	-	-	-	-	-	-	2,828,927
28940	BAYSHORE NEIGHBORHOOD CENTRAL - SOUTH	106,792	-	-	-	-	-	-	106,792
	Fund Total:	**4,891,234**	**-**	**-**	**-**	**-**	**-**	**-**	**4,891,234**
424 WATER & SEWER BONDS 2000S									
21270	VENETIAN NEIGHBORHOOD -ISLANDS	3,659,741	-	-	-	-	-	-	3,659,741
22050	BAYSHORE NEIGHBORHOOD BID PACK A	2,893,609	-	-	-	-	-	-	2,893,609
23180	BAYSHORE NEIGHBORHOOD BID PACK D	777,897	-	-	-	-	-	-	777,897
23220	NORTH SHORE NEIGHBORHOOD IMPROVEMENTS	2,024,350	-	-	-	-	-	-	2,024,350
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	524,662	-	-	-	-	-	-	524,662
23300	FLAMINGO NEIGHBORHOOD-SOUTH	1,211,126	-	-	-	-	-	-	1,211,126
23360	WEST AVE/BAY RD NEIGHBORHOOD	1,063,111	-	-	-	-	-	-	1,063,111
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	1,222,509	-	-	-	-	-	-	1,222,509
27370	54IN DIAMETER REDUNDANT SEWER FORCE	78,434	-	-	-	-	-	-	78,434
28940	BAYSHORE NEIGHBORHOOD CENTRAL - SOUTH	1,715	-	-	-	-	-	-	1,715
	Fund Total:	**13,457,154**	**-**	**-**	**-**	**-**	**-**	**-**	**13,457,154**
425 WATER AND SEWER ENTERPRISE FUN									
21270	VENETIAN NEIGHBORHOOD -ISLANDS	1,529,777	-	-	-	-	-	-	1,529,777
22050	BAYSHORE NEIGHBORHOOD BID PACK A	50,770	-	-	-	-	-	-	50,770
23180	BAYSHORE NEIGHBORHOOD BID PACK D	358,785	-	-	-	-	-	-	358,785
23360	WEST AVE/BAY RD NEIGHBORHOOD	106,783	-	-	-	-	-	-	106,783
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	503,278	-	-	-	-	-	-	503,278
28940	BAYSHORE NEIGHBORHOOD CENTRAL - SOUTH	309,433	-	-	-	-	-	-	309,433
64220	PUBLIC WORKS FACILITY EXTERIOR	84,914	-	-	-	-	-	-	84,914
69220	PUBLIC WORKS FACILITY GENERATOR	130,209	-	-	-	-	-	-	130,209
	Fund Total:	**3,073,949**	**-**	**-**	**-**	**-**	**-**	**-**	**3,073,949**

ATTACHMENT A

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
427 STORMWATER ENTERPRISE FUND									
21270	VENETIAN NEIGHBORHOOD -ISLANDS	2,600,270	-	-	-	-	-	-	2,600,270
23000	SUNSET HARBOUR PUMPSTATION UPGRADES	1,974,840	-	-	-	-	-	-	1,974,840
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	449,272	-	-	-	-	-	-	449,272
27170	SEAWALL-BISCAYNE BAY ST END PH. II	1,508,344	-	-	-	-	-	-	1,508,344
28940	BAYSHORE NEIGHBORHOOD CENTRAL - SOUTH	75,486	-	-	-	-	-	-	75,486
69220	PUBLIC WORKS FACILITY GENERATOR	65,105	-	-	-	-	-	-	65,105
	Fund Total:	**6,673,317**	**-**	**-**	**-**	**-**	**-**	**-**	**6,673,317**
428 STORMWATER BONDS 2000S									
21270	VENETIAN NEIGHBORHOOD -ISLANDS	4,353,561	-	-	-	-	-	-	4,353,561
22050	BAYSHORE NEIGHBORHOOD BID PACK A	1,549,281	-	-	-	-	-	-	1,549,281
23180	BAYSHORE NEIGHBORHOOD BID PACK D	119,601	-	-	-	-	-	-	119,601
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	730,899	-	-	-	-	-	-	730,899
23270	CITY CENTER COMMERCIAL DISTRICT BPB	(28,330)	-	-	-	-	-	-	(28,330)
23300	FLAMINGO NEIGHBORHOOD-SOUTH	3,375,123	-	-	-	-	-	-	3,375,123
23360	WEST AVE/BAY RD NEIGHBORHOOD	1,260,981	-	-	-	-	-	-	1,260,981
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	427,465	-	-	-	-	-	-	427,465
	Fund Total:	**11,788,581**	**-**	**-**	**-**	**-**	**-**	**-**	**11,788,581**
429 2017 STORMWATER BONDS									
20587	1ST STREET-ALTON RD TO WASHINGTON	17,459,326	-	-	-	-	-	-	17,459,326
20597	WEST AVENUE PHASE II	47,846,260	9,195,255	-	-	-	-	-	57,041,515
20607	11TH STREET-FLAMINGO NEIGHBORHOOD	1,942,680	-	-	-	-	-	-	1,942,680
20719	SCADA AND PLC SYSTEMS	2,862,750	1,237,500	-	-	-	-	-	4,100,250
21220	INDIAN CREEK STREET DRAINAGE IMPROVEMENTS	5,267,542	-	-	-	-	-	-	5,267,542
23000	SUNSET HARBOUR PUMPSTATION UPGRADES	3,750,973	-	-	-	-	-	-	3,750,973
23180	BAYSHORE NEIGHBORHOOD BID PACK D	2,343,000	-	-	-	-	-	-	2,343,000
23270	CITY CENTER COMMERCIAL DISTRICT BPB	2,300,000	-	-	-	-	-	-	2,300,000
23360	WEST AVE/BAY RD NEIGHBORHOOD	515,356	-	-	-	-	-	-	515,356
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	5,699,315	-	-	-	-	-	-	5,699,315
25750	WEST AVE BDG OVER COLLINS CANAL	283,380	-	-	-	-	-	-	283,380
28920	BIOSWALE PILOT PROJECT	850,000	-	-	-	-	-	-	850,000
28940	BAYSHORE NEIGHBORHOOD CENTRAL - SOUTH	1,065,000	-	-	-	-	-	-	1,065,000
	Fund Total:	**92,185,582**	**10,432,755**	**-**	**-**	**-**	**-**	**-**	**102,618,337**
431 2011 STORMWATER BOND2011-27782									
21270	VENETIAN NEIGHBORHOOD -ISLANDS	2,592,490	-	-	-	-	-	-	2,592,490
22050	BAYSHORE NEIGHBORHOOD BID PACK A	10,632,774	-	-	-	-	-	-	10,632,774
23000	SUNSET HARBOUR PUMPSTATION UPGRADES	3,552,816	-	-	-	-	-	-	3,552,816

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
23180	BAYSHORE NEIGHBORHOOD BID PACK D	2,606,560	-	-	-	-	-	-	2,606,560
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	2,039	-	-	-	-	-	-	2,039
23270	CITY CENTER COMMERCIAL DISTRICT BPB	132,000	-	-	-	-	-	-	132,000
23300	FLAMINGO NEIGHBORHOOD-SOUTH	205,800	-	-	-	-	-	-	205,800
23360	WEST AVE/BAY RD NEIGHBORHOOD	5,854,876	-	-	-	-	-	-	5,854,876
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	1,535,601	-	-	-	-	-	-	1,535,601
28940	BAYSHORE NEIGHBORHOOD CENTRAL - SOUTH	104,420	-	-	-	-	-	-	104,420
	Fund Total:	**27,219,376**	**-**	**-**	**-**	**-**	**-**	**-**	**27,219,376**
432 STORMWATER BONDS 2015									
21270	VENETIAN NEIGHBORHOOD -ISLANDS	20,516,285	-	-	-	-	-	-	20,516,285
22050	BAYSHORE NEIGHBORHOOD BID PACK A	590,216	-	-	-	-	-	-	590,216
23000	SUNSET HARBOUR PUMPSTATION UPGRADES	12,962,851	-	-	-	-	-	-	12,962,851
23180	BAYSHORE NEIGHBORHOOD BID PACK D	4,177,000	-	-	-	-	-	-	4,177,000
23270	CITY CENTER COMMERCIAL DISTRICT BPB	5,856,402	-	-	-	-	-	-	5,856,402
23360	WEST AVE/BAY RD NEIGHBORHOOD	4,433,928	-	-	-	-	-	-	4,433,928
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	22,578,586	-	-	-	-	-	-	22,578,586
27370	54IN DIAMETER REDUNDANT SEWER FORCE	3,607,765	-	-	-	-	-	-	3,607,765
28940	BAYSHORE NEIGHBORHOOD CENTRAL - SOUTH	11,686,706	-	-	-	-	-	-	11,686,706
	Fund Total:	**86,409,739**	**-**	**-**	**-**	**-**	**-**	**-**	**86,409,739**
433 STORMWATER PROJECTS - MDC ILA									
20422	FLAMINGO NEIGHBORHOOD	300,000	-	-	-	-	-	-	300,000
20597	WEST AVENUE PHASE II	1,787,000	-	-	-	-	-	-	1,787,000
21220	INDIAN CREEK STREET DRAINAGE IMPROVEMENTS	7,093,058	-	-	-	-	-	-	7,093,058
23180	BAYSHORE NEIGHBORHOOD BID PACK D	1,200,000	-	-	-	-	-	-	1,200,000
23220	NORTH SHORE NEIGHBORHOOD IMPROVEMENTS	450,000	-	-	-	-	-	-	450,000
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	2,690,176	-	-	-	-	-	-	2,690,176
24020	ORCHARD PARK	250,000	-	-	-	-	-	-	250,000
28300	SHANE WATERSPORT SEAWALL	650,000	-	-	-	-	-	-	650,000
29020	CITYWIDE SEAWALL REHAB	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	-	-	25,000,000
29300	LINCOLN RD LENOX-COLLINS W/SIDE STR	-	-	5,035,000	-	-	-	-	5,035,000
	Fund Total:	**19,420,234**	**5,000,000**	**10,035,000**	**5,000,000**	**5,000,000**	**-**	**-**	**44,455,234**
434 STORMWATER CAPITAL NOT BONDS									
21220	INDIAN CREEK STREET DRAINAGE IMPROVEMENTS	232,458	-	-	-	-	-	-	232,458
21720	DRAINAGE SYSTEM WATER QUALITY PILOT	500,000	-	-	-	-	-	-	500,000
23270	CITY CENTER COMMERCIAL DISTRICT BPB	628,603	-	-	-	-	-	-	628,603
23360	WEST AVE/BAY RD NEIGHBORHOOD	401,046	-	-	-	-	-	-	401,046

ATTACHMENT A

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
29820	STORM WATER OUTFALLS	2,000,000	-	-	-	-	-	-	2,000,000
	Fund Total:	**3,762,107**	**-**	**-**	**-**	**-**	**-**	**-**	**3,762,107**
435 SANITATION ENTERPRISE FUND									
21920	RECONFIGURATION OF SANITATION AREA	200,000	-	-	-	-	-	-	200,000
63718	SANITATION INTERIOR REPLACEMENT	190,000	-	-	-	-	-	-	190,000
64318	BAYSHORE GREEN WASTE FACILITY	1,326,761	(576,761)	-	-	-	-	-	750,000
69470	FLEET/SANITATION FIRE ALARM SYSTEM	42,900	-	-	-	-	-	-	42,900
	Fund Total:	**1,759,661**	**(576,761)**	**-**	**-**	**-**	**-**	**-**	**1,182,900**
439 MIAMI-DADE COUNTY BOND-MBCC									
28160	CONVENTION CENTER RENOVATION	54,426,432	-	-	-	-	-	-	54,426,432
	Fund Total:	**54,426,432**	**-**	**-**	**-**	**-**	**-**	**-**	**54,426,432**
440 CONVENTION CENTER OPERATIONS									
21618	CONVENTION CENTER GARAGE EQUIPMENT	121,000	-	-	-	-	-	-	121,000
28160	CONVENTION CENTER RENOVATION	1,557,174	-	-	-	-	-	-	1,557,174
28170	CONVENTION CENTER PARK	1,712,000	-	-	-	-	-	-	1,712,000
64219	CARL FISHER COMMERCIAL KITCHEN	244,950	-	-	-	-	-	-	244,950
65018	CONVENTION CENTER FOOD & BEVERAGE FF&E	2,803,000	-	-	-	-	-	-	2,803,000
	Fund Total:	**6,438,124**	**-**	**-**	**-**	**-**	**-**	**-**	**6,438,124**
441 CONVENTION DEVELOPMENT TAX$35M									
28160	CONVENTION CENTER RENOVATION	19,921	-	-	-	-	-	-	19,921
	Fund Total:	**19,921**	**-**	**-**	**-**	**-**	**-**	**-**	**19,921**
442 CONVENTION DEVELOPMENT TAX$15M									
28160	CONVENTION CENTER RENOVATION	2,457,531	-	-	-	-	-	-	2,457,531
	Fund Total:	**2,457,531**	**-**	**-**	**-**	**-**	**-**	**-**	**2,457,531**
463 RDA- GARAGE FUND									
20022	16TH ST.GARAGE-JOINT REPLACEMENT	-	-	200,000	-	-	-	-	200,000
20200	TRANSPORTATION CAPITAL INITIATIVE	7,000,000	-	-	-	-	-	-	7,000,000
21124	16TH ST GARAGE-EXTERIOR RENEWAL	-	-	-	-	400,000	-	-	400,000
28010	COLLINS PARK PARKING GARAGE	2,069,000	-	-	-	-	-	-	2,069,000
60023	16TH ST GARAGE-WATER DISTRIBUTION	-	-	-	75,000	-	-	-	75,000
60190	ANCHOR GARAGE ELEVATOR REPLACEMENT	357,995	-	-	-	-	-	-	357,995
60324	16TH STREET GARAGE-GENERATOR	-	-	-	-	250,000	-	-	250,000
61718	16TH STREET GARAGE FIRE SPRINKLER	300,000	1,144,000	-	-	-	-	-	1,444,000
61818	16TH STREET GARAGE STAIRWAYS	101,200	-	-	-	-	-	-	101,200
61918	16TH STREET GARAGE ROOF AND DECK	1,808,000	-	-	-	-	-	-	1,808,000
62422	16TH STREET GARAGE HVAC RENEWAL	-	-	33,850	-	-	-	-	33,850
62721	16TH STREET GARAGE-OFFICE/RESTROOM	-	-	30,000	-	-	-	-	30,000

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
62821	16TH STREET GARAGE-ROOF TOP RENEWAL	-	-	33,350	-	-	-	-	33,350
65019	16TH STREET GARAGE (ANCHOR) - PAINT	100,000	-	-	-	-	-	-	100,000
65521	16TH STREET CANVAS AWNING RENEWAL	-	56,560	-	-	-	-	-	56,560
66918	ANCHOR GAR.-FIRE ALARM REPLACEMENT	120,000	101,000	-	-	-	-	-	221,000
67018	ANCHOR GARAGE-STAIRWELL DOORS	27,000	-	-	-	-	-	-	27,000
67118	ANCHOR - INTERIOR FLOOR DRAINAGE	30,000	-	-	-	-	-	-	30,000
	Fund Total:	**11,913,195**	**1,301,560**	**297,200**	**75,000**	**650,000**	**-**	**-**	**14,236,955**
465 RDA-ANCHOR SHOPS FUND									
20200	TRANSPORTATION CAPITAL INITIATIVE	6,000,000	-	-	-	-	-	-	6,000,000
	Fund Total:	**6,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**6,000,000**
467 PENN GARAGE FUND									
20025	PENN GARAGE-ELEVATOR RENEWAL	-	-	218,000	-	-	500,000	-	718,000
26100	GARAGE SECURITY CAMERA SYSTEM	20,000	-	-	-	-	-	-	20,000
60025	PENN GARAGE-ROOFTOP-STAIRS ELEVATOR	-	-	-	-	-	40,000	-	40,000
60424	PENN GARAGE-GENERATOR RENEWAL	-	-	-	-	200,000	-	-	200,000
60524	PENN GARAGE-DOMESTIC WATER DISTRICT	-	-	-	-	75,000	-	-	75,000
60823	PENN GARAGE-FIRE SPRINKLER RENEWAL	-	-	-	300,000	-	-	-	300,000
60923	PENN GARAGE-FIRE PUMP REPLACEMENT	-	-	-	100,000	-	-	-	100,000
61023	PENN GARAGE-FIRE ALARM SYSTEM	-	-	-	35,000	-	-	-	35,000
63021	PENN GARAGE-HVAC RENEWAL	-	-	85,000	-	-	35,000	-	120,000
63121	PENN GARAGE-TRAFFIC COATING-RETAIL	-	-	99,990	-	-	-	-	99,990
64319	PENN GARAGE - NEW LIGHTING DISPLAY	135,000	-	-	-	-	-	-	135,000
67218	PENN GRGE-SEALING OF SUPERSTRUCTURE	25,000	-	-	-	-	-	-	25,000
67318	PENN GARAGE-INT.SURFACE RESTORATION	95,000	-	-	-	-	-	-	95,000
	Fund Total:	**275,000**	**-**	**402,990**	**435,000**	**275,000**	**575,000**	**-**	**1,962,990**
480 PARKING OPERATIONS FUND									
25650	CITYWIDE CURB RAMP INSTALLATION	20,000	-	-	-	-	-	-	20,000
26100	GARAGE SECURITY CAMERA SYSTEM	250,000	-	-	-	-	-	-	250,000
26290	17TH ST. PARKING GARAGE MAINTENANCE	100,000	-	-	-	-	-	-	100,000
26340	PENRODS AT 1 OCEAN DR. PARKING LOT	52,137	-	-	-	-	-	-	52,137
27480	SURFACE LOT P48 BASS MUSEUM LOT	220,000	-	-	-	-	-	-	220,000
27830	PARKING GARAGE AT 1262 COLLINS AVE	30,000	-	-	-	-	-	-	30,000
28080	INTELLIGENT TRANSPORT SYSTEM	2,500,000	-	-	-	-	-	-	2,500,000
28710	P14 6TH ST & COLLINS PARKING LOT	38,000	-	-	-	-	-	-	38,000
60130	13TH ST GARAGE FIRE ALARM	46,580	-	-	-	-	-	-	46,580
61660	13TH STREET PARKING GARAGE ELEVATOR	325,300	-	-	-	-	-	-	325,300
61930	17TH STREET PARKING GARAGE ELEVATOR	876,000	-	-	-	-	-	-	876,000

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
62100	42ND ST. PARKING GARAGE MAINTENANCE	240,000	-	-	-	-	-	-	240,000
62940	CITYWIDE PARKING LOT LIGHTING	200,000	-	-	-	-	-	-	200,000
69370	42ND ST. GARAGE FIRE ALARM SYSTEM	51,087	-	-	-	-	-	-	51,087
69380	42ND ST GARAGE ELEVATOR REPLACEMENT	565,145	-	-	-	-	-	-	565,145
	Fund Total:	**5,514,249**	**-**	**-**	**-**	**-**	**-**	**-**	**5,514,249**
486 2010 PARKING BONDS 2010-27491									
20125	1755 MERIDIAN GARAGE ELEVATOR	-	-	-	-	-	-	500,000	500,000
22020	GARAGE-LICENSE PLATE RECOGNITION	463,205	-	-	-	-	-	-	463,205
26100	GARAGE SECURITY CAMERA SYSTEM	1,000,000	-	-	-	-	-	-	1,000,000
26290	17TH ST. PARKING GARAGE MAINTENANCE	135,000	-	-	-	-	-	-	135,000
28710	P14 6TH ST & COLLINS PARKING LOT	-	303,000	-	-	-	-	-	303,000
29580	LOT 9D P86-6976 INDIAN CREEK DRIVE	659,000	(191,000)	-	-	-	-	-	468,000
60119	17TH STREET PARKING GARAGE COATING	1,400,000	-	-	-	-	-	-	1,400,000
60120	13TH STREET PARKING GARAGE COATING	800,000	-	-	-	-	-	-	800,000
61217	13TH ST. GARAGE-WINDOW/GLASS BLOCK	-	35,350	-	-	-	-	-	35,350
61623	SUNSET HARBOUR GARAGE-FIRE ALARM	-	35,000	-	-	-	-	-	35,000
61717	42ND ST. GARAGE-50YR CERTIFICATION	-	312,090	-	-	-	-	-	312,090
62418	12TH STREET GARAGE ROOF AND DECK	299,000	806	-	-	-	-	-	299,806
62518	1755 MERIDIAN GARAGE ROOF AND DECK	1,400,000	(900,000)	-	-	-	-	-	500,000
62522	13TH STREET GARAGE NEON RENEWAL	-	-	66,200	-	-	-	-	66,200
63321	13TH STREET GARAGE-40YR CERTIFICATION	-	300,000	-	-	-	-	-	300,000
64018	17TH ST GARAGE 40YR RECERTIFICATION	484,833	-	-	-	-	-	-	484,833
65621	42ND STREET GARAGE FALL PROTECTION	-	151,500	-	-	-	-	-	151,500
	Fund Total:	**6,641,038**	**46,746**	**66,200**	**-**	**-**	**-**	**500,000**	**7,253,984**
488 PARKING REV BONDS SERIES 2015									
21618	CONVENTION CENTER GARAGE EQUIPMENT	185,260	-	-	-	-	-	-	185,260
28160	CONVENTION CENTER RENOVATION	64,811,756	-	-	-	-	-	-	64,811,756
	Fund Total:	**64,997,016**	**-**	**-**	**-**	**-**	**-**	**-**	**64,997,016**
490 PARKING CAPITAL NOT BONDS									
20225	SUNSET HARBOUR GARAGE ELEVATOR	-	-	-	-	-	500,000	-	500,000
20325	SUNSET HARBOUR GARAGE-ROOFTOP	-	-	-	-	-	300,000	-	300,000
20823	1755 MERIDIAN GRGE FIRE SPRINKLER	-	-	-	300,000	-	-	-	300,000
20923	SUNSET HARBOUR GRGE SPRINKLER	-	-	-	300,000	-	-	-	300,000
21224	1755 GARAGE GENERATOR	-	-	-	-	200,000	-	-	200,000
21324	SUNSET HAARBOUR GARAGE GENERATOR	-	-	-	-	200,000	-	-	200,000
21618	CONVENTION CENTER GARAGE EQUIPMENT	464,740	-	-	-	-	-	-	464,740
21718	BISCAYNE BEACH ADDITIONAL PARKING	250,000	-	-	-	-	-	-	250,000

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
22020	GARAGE-LICENSE PLATE RECOGNITION	391,795	-	-	-	-	-	-	391,795
22120	12TH ST GRGE-ELEVATOR REPLACEMENT	250,000	-	-	-	-	-	-	250,000
22122	SUNSET HARBOUR GARAGE SCREENING	-	-	200,000	-	-	-	-	200,000
22150	72 ST. COMMUNITY COMPLEX	10,471,704	-	-	-	-	-	-	10,471,704
22220	17TH ST.GARAGE-ELECTRICAL FEEDER	-	-	225,000	-	-	-	-	225,000
26100	GARAGE SECURITY CAMERA SYSTEM	89,472	-	-	-	-	-	-	89,472
26340	PENRODS AT 1 OCEAN DR. PARKING LOT	103,666	-	-	-	-	-	-	103,666
60125	1755 MERIDIAN GARAGE OFFICE ROOF	-	-	-	-	-	300,000	-	300,000
60225	SUNSET HARBOUR GARAGE INT. FLOOR	-	-	-	-	-	34,000	-	34,000
60317	CITYWIDE PARKING LOTS IMPROVEMENTS	-	-	150,000	150,000	150,000	150,000	-	600,000
60522	12TH ST GARAGE- INT. FLOOR DRAINAGE	-	-	25,000	-	-	-	-	25,000
60622	13TH ST. GARA -PARKING SIGN RENEWAL	-	-	30,000	-	-	-	-	30,000
60624	17TH STREET GARAGE-EXTERIOR COATING	-	-	-	-	300,000	-	-	300,000
60722	42 ST GRGE-STAIRWELL WATERPROOFING	-	-	50,000	-	-	-	-	50,000
60724	42ND STREET GARAGE-FIRE SPRINKLER	-	-	-	-	40,000	-	-	40,000
60822	1755 MERIDIAN GARAGE LED LIGHTING	-	-	150,000	-	-	-	-	150,000
60922	SUNSET HARBOUR GARAGE SEALING	-	-	75,000	-	-	-	-	75,000
61022	SUNSET HARBOUR GRGE-TRAFFIC COATING	-	-	-	303,000	-	-	-	303,000
61123	12TH ST GARAGE-STAIRWELL DOOR	-	-	-	32,000	-	-	-	32,000
61223	12TH ST. GARAGE-STAIRWELL RAILING	-	-	-	25,000	-	-	-	25,000
61317	13TH ST. GARAGE-STAIRWELL RAILING	-	-	50,000	-	-	-	-	50,000
61323	42ND ST GARAGE- WATER DISTRIBUTION	-	-	-	75,000	-	-	-	75,000
61417	17TH ST GRGE INT. FLOOR DRAINAGE	-	-	30,000	-	-	-	-	30,000
61423	1755 GARAGE FIRE PUMP REPLACEMENT	-	-	-	100,000	-	-	-	100,000
61517	17 ST GRGE-STORAGE SPACE RENOVATION	-	-	100,000	-	-	-	-	100,000
61523	SUNSET HARBOUR GARAGE FIRE PUMP	-	-	-	100,000	-	-	-	100,000
61617	17TH ST GARAGE WATER DISTRIBUTION	-	-	-	75,000	-	-	-	75,000
61817	42ND ST. GARAGE-STAIRWELL RAILING	-	-	25,000	-	-	-	-	25,000
61917	1755 MERIDIAN GARAGE FLOOR DRAINAGE	-	-	200,000	-	-	-	-	200,000
62017	SUNSET HARBOUR GARAGE LED LIGHTING	-	-	300,000	-	-	-	-	300,000
62100	42ND ST. PARKING GARAGE MAINTENANCE	160,000	-	-	-	-	-	-	160,000
62118	12TH STREET PARKING LIGHTING (LED)	64,000	-	-	-	-	-	-	64,000
62218	13TH STREET GARAGE LIGHTING (LED)	86,000	-	-	-	-	-	-	86,000
62223	12TH STREET OVERHEAD GATE RENEWAL	-	-	-	61,100	-	-	-	61,100
62418	12TH STREET GARAGE ROOF AND DECK	299,806	(299,806)	-	-	-	-	-	-
62518	1755 MERIDIAN GARAGE ROOF AND DECK	500,000	(500,000)	-	-	-	-	-	-
62940	CITYWIDE PARKING LOT LIGHTING	250,000	-	-	-	-	-	-	250,000

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
63221	12TH STREET GARAGE-DOMESTIC WATER	-	-	78,300	-	-	-	-	78,300
64018	17TH ST GARAGE 40YR RECERTIFICATION	270,594	-	-	-	-	-	-	270,594
64419	13TH STREET GARAGE - WATER SYSTEM	33,000	-	-	-	-	-	-	33,000
64519	17TH STREET GARAGE - 1ST FL OFFICE	45,000	-	-	-	-	-	-	45,000
64619	SURFACE LOTS CITYWIDE LANDSCAPING	100,000	-	-	-	-	-	-	100,000
67418	42ND STREET GARAGE-DISPATCH AREA	100,000	-	-	-	-	-	-	100,000
67518	1755 MERIDIAN AVE OFFICE SECURITY	35,000	-	-	-	-	-	-	35,000
67618	12TH STREET GARAGE-ROOF RENEWAL	64,000	-	-	-	-	-	-	64,000
67718	17TH STREET GARAGE-ROOFING REPAIRS	30,000	-	-	-	-	-	-	30,000
67818	17 ST GARAGE-GENERATOR REPLACEMENT	120,000	-	-	-	-	-	-	120,000
68018	42ND STREET GARAGE-GENERATOR	71,000	-	-	-	-	-	-	71,000
68118	42ND ST GARAGE- INTERIOR DRAINAGE	34,000	-	-	-	-	-	-	34,000
	Fund Total:	**14,283,777**	**(799,806)**	**1,688,300**	**1,521,100**	**890,000**	**1,284,000**	**-**	**18,867,371**
510 FLEET MANAGEMENT FUND									
60058	FY18 VEHICLE/EQUIPMENT REPLACEMENT	2,507,000	-	-	-	-	-	-	2,507,000
60417	FY20 VEHICLE/EQUIPMENT REPLACEMENT	7,468,000	-	-	-	-	-	-	7,468,000
60425	FY25 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	-	-	3,622,000	-	3,622,000
61122	FY22 VEHICLE/EQUIPMENT REPLACEMENT	-	-	11,992,000	-	-	-	-	11,992,000
61424	FY24 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	-	5,334,000	-	-	5,334,000
61723	FY23 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	5,906,000	-	-	-	5,906,000
63421	FY21 VEHICLE/EQUIPMENT REPLACEMENT	-	9,968,000	-	-	-	-	-	9,968,000
65119	FY19 VEHICLE/EQUIPMENT REPLACEMENT	3,030,000	-	-	-	-	-	-	3,030,000
67150	FY16 VEHICLE EQUIPMENT REPLACEMENT	5,110,000	-	-	-	-	-	-	5,110,000
69470	FLEET/SANITATION FIRE ALARM SYSTEM	42,900	-	-	-	-	-	-	42,900
	Fund Total:	**18,157,900**	**9,968,000**	**11,992,000**	**5,906,000**	**5,334,000**	**3,622,000**	**-**	**54,979,900**
520 PROPERTY MANAGEMENT FUND									
21818	PROPERTY MGMT FACILITY GENERATOR	250,000	-	-	-	-	-	-	250,000
	Fund Total:	**250,000**	**-**	**-**	**-**	**-**	**-**	**-**	**250,000**
550 COMMUNICATIONS FUND									
22018	FIBER COMMUNICATIONS INSTALLATION	161,000	131,000	-	-	-	-	-	292,000
23119	GO#49: PUBLIC SAFETY RADIO SYSTEM	667,718	-	-	-	-	-	-	667,718
68450	BLDG DEV PROCESS ENT SYSTEM	1,600,000	-	-	-	-	-	-	1,600,000
	Fund Total:	**2,428,718**	**131,000**	**-**	**-**	**-**	**-**	**-**	**2,559,718**
552 INFO & COMMUNICATIONS TECH									
61770	UPDATED AUTOMATION OF CLEANLINESS	34,440	-	-	-	-	-	-	34,440
61790	MBPD OFF-DUTY EMPLOYMENT SOFTWARE	60,000	-	-	-	-	-	-	60,000
62680	ENT. SHAREPOINT IMPLEMENTATION	90,000	-	-	-	-	-	-	90,000

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
68450	BLDG DEV PROCESS ENT SYSTEM	58,468	-	-	-	-	-	-	58,468
	Fund Total:	**242,908**	**-**	**-**	**-**	**-**	**-**	**-**	**242,908**
FGO NEIGH FUTURE G.O. BONDS NEIGHBORHOOD									
24619	GO#37: SIDEWALK IMPROVEMENTS	-	-	3,000,000	-	-	3,500,000	3,000,000	9,500,000
27319	GO#31: OCEAN DRIVE CORRIDOR	-	-	4,000,000	-	-	8,000,000	8,000,000	20,000,000
27519	GO#34: ABOVE GROUND IMPROVEMENTS	-	-	5,000,000	-	-	15,000,000	23,000,000	43,000,000
27619	GO#35: FLAMINGO PARK NEIGHBORHOOD	-	-	-	-	-	8,000,000	12,000,000	20,000,000
27719	GO#36: WASHINGTON AVE. CORRIDOR	-	-	2,000,000	-	-	6,000,000	2,000,000	10,000,000
27819	GO#38: STREET PAVEMENT	-	-	7,500,000	-	-	7,500,000	7,500,000	22,500,000
27919	GO#39: SEAWALLS & SHORELINES	-	-	2,000,000	-	-	-	-	2,000,000
28019	GO#40: 41 ST. CORRIDOR	-	-	1,500,000	-	-	6,000,000	6,000,000	13,500,000
28119	GO#41: LA GORCE NEIGHBORHOOD	-	-	2,000,000	-	-	3,000,000	9,000,000	14,000,000
28219	GO#44: NORTH SHORE NEIGHBORHOOD	-	-	-	-	-	8,000,000	-	8,000,000
68219	GO#33: STREET TREE MASTER PLAN	-	-	2,500,000	-	-	-	-	2,500,000
68419	GO#42: TRAFFIC CALMING	-	-	500,000	-	-	-	-	500,000
68619	GO#43: BIKE LANES & SHARED USE PATH	-	-	1,200,000	-	-	1,300,000	-	2,500,000
	Fund Total:	**-**	**-**	**31,200,000**	**-**	**-**	**66,300,000**	**70,500,000**	**168,000,000**
FGO P.SAFE FUTURE GO BONDS PUBLIC SAFETY									
28319	GO#45: FIRE STATION #1	-	-	3,000,000	-	-	-	-	3,000,000
28419	GO#46: OCEAN RESCUE NOBE FACILITY	-	-	-	-	-	-	5,000,000	5,000,000
28619	GO#51: FIRE STATION #3	-	-	-	-	-	2,000,000	8,000,000	10,000,000
28719	GO#53: SECURITY FOR PUBLIC SPACES	-	-	2,350,000	-	-	-	-	2,350,000
68519	GO#48: POLICE HQ FACILITY	-	-	-	-	-	6,000,000	-	6,000,000
68919	GO#52: LED LIGHTING IN PARKS	-	-	3,459,000	-	-	-	-	3,459,000
69019	GO#55: STREET LIGHTING IMPROVEMENTS	-	-	5,000,000	-	-	-	-	5,000,000
	Fund Total:	**-**	**-**	**13,809,000**	**-**	**-**	**8,000,000**	**13,000,000**	**34,809,000**
FGO PKS FUTURE G.O. BONDS PARKS									
25019	GO#1: 72 ST. COMMUNITY COMPLEX	-	-	43,000,000	-	-	-	-	43,000,000
25419	GO#5: FLAMINGO PARK & YOUTH CENTER	-	-	-	-	-	15,150,000	-	15,150,000
25519	GO#6: FISHER PARK	-	-	-	-	-	-	105,000	105,000
25619	GO#7: LA GORCE PARK	-	-	-	-	-	150,000	-	150,000
26019	GO#11: MUSS PARK	-	-	-	-	-	250,000	-	250,000
26219	GO#13: N.SHORE PARK & YOUTH CENTER	-	-	795,000	-	-	-	-	795,000
26519	GO#18: SCOTT RAKOW YOUTH CENTER	-	-	640,000	-	-	-	-	640,000
26719	GO#23: BAYWLK PEDESTRIAN BRIDGE	-	-	5,000,000	-	-	-	-	5,000,000
26919	GO#27: LOG CABIN	-	-	1,076,000	-	-	-	-	1,076,000
27019	GO#28: ART DECO MUSEUM	-	-	2,000,000	-	-	-	-	2,000,000

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
27119	GO#29: WEST LOTS	-	-	2,000,000	-	-	2,000,000	-	4,000,000
27219	GO#30: SKATE PARK	-	-	-	-	-	750,000	-	750,000
67519	GO#14: PALM ISLAND PARK	-	-	231,000	-	-	-	-	231,000
67619	GO#16: PINETREE PARK	-	-	700,000	-	-	-	-	700,000
67719	GO#20: SOUTH POINTE PARK	-	-	-	-	-	480,000	-	480,000
67919	GO#22: TATUM PARK	-	-	-	-	-	-	840,000	840,000
68019	GO#25: WATERWAY RESTORATION	-	-	1,500,000	-	-	4,500,000	-	6,000,000
	Fund Total:	**-**	**-**	**56,942,000**	**-**	**-**	**23,280,000**	**945,000**	**81,167,000**
FSW FUTURE STORMWATER									
20124	ALLISON ISLAND NORTH	-	-	-	-	6,154,321	-	-	6,154,321
20224	NORMANDY SHORES	-	-	-	-	29,147,027	-	-	29,147,027
20323	LA GORCE ISLAND	-	-	-	-	9,104,921	-	-	9,104,921
20324	BELLE ISLE	-	-	-	-	4,550,621	-	-	4,550,621
20422	FLAMINGO NEIGHBORHOOD	-	-	55,854,121	55,854,121	-	-	-	111,708,242
20424	BISCAYNE BEACH	-	-	-	-	20,445,421	-	-	20,445,421
20522	NAUTILUS NEIGHBORHOOD	-	-	250,000	29,236,421	-	-	-	29,486,421
20524	BISCAYNE POINT	-	-	-	-	13,266,321	-	-	13,266,321
20527	FDOT UTILITES RELOCATION	-	-	50,000	50,000	16,000,000	-	-	16,100,000
20624	CENTRAL BAYSHORE	-	-	-	-	7,963,400	-	-	7,963,400
20724	INDIAN CREEK PARKWAY	-	-	-	-	9,217,121	-	-	9,217,121
20824	PARK VIEW ISLAND	-	-	-	-	4,759,121	-	-	4,759,121
20922	NORMANDY ISLES DRAINAGE IMPROVEMENT	-	-	21,004,861	21,004,861	-	-	-	42,009,722
20924	STAR ISLAND	-	-	-	-	6,032,621	-	-	6,032,621
21122	SUNSET ISLAND 1	-	-	-	5,319,421	-	-	-	5,319,421
21222	SUNSET ISLAND 2	-	-	-	7,446,121	-	-	-	7,446,121
22320	LAKEVIEW NEIGHBORHOOD IMPROVEMENTS	-	-	25,600,000	-	-	-	-	25,600,000
22418	MT. SINAI STORMWATER PUMP STATION	-	-	13,227,421	-	-	-	-	13,227,421
22720	PUBLIC WORKS FACILITY-PUMP STATION	-	-	2,300,000	-	-	-	-	2,300,000
23220	NORTH SHORE NEIGHBORHOOD IMPROVEMENTS	-	-	40,627,421	-	-	-	-	40,627,421
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	-	-	40,000,000	-	-	-	-	40,000,000
23270	CITY CENTER COMMERCIAL DISTRICT BPB	-	-	40,227,421	-	-	-	-	40,227,421
24020	ORCHARD PARK	-	-	5,000,000	-	8,688,421	-	-	13,688,421
24120	TOWN CENTER	-	-	32,000,000	-	-	-	-	32,000,000
	Fund Total:	**-**	**-**	**276,141,245**	**118,910,945**	**135,329,316**	**-**	**-**	**530,381,506**
FWS FUTURE WATER & SEWER									
20422	FLAMINGO NEIGHBORHOOD	-	-	300,000	26,000,000	-	-	-	26,300,000
20619	WASTE WATER STATIONS REHABILITATION	-	-	5,209,019	-	-	-	-	5,209,019

ATTACHMENT A

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
22320	LAKEVIEW NEIGHBORHOOD IMPROVEMENTS	-	-	15,400,000	-	-	-	-	15,400,000
22418	MT. SINAI STORMWATER PUMP STATION	-	-	6,500,000	-	-	-	-	6,500,000
22720	PUBLIC WORKS FACILITY-PUMP STATION	-	-	2,990,000	-	-	-	-	2,990,000
23220	NORTH SHORE NEIGHBORHOOD IMPROVEMENTS	-	-	19,500,000	-	-	-	-	19,500,000
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	-	-	40,000,000	-	-	-	-	40,000,000
23270	CITY CENTER COMMERCIAL DISTRICT BPB	-	-	7,280,000	7,280,000	-	-	-	14,560,000
24120	TOWN CENTER	-	-	20,000,000	-	-	-	-	20,000,000
28120	WATER PUMP STATIONS IMPROVEMENTS	-	-	4,710,396	-	-	-	-	4,710,396
28220	WASTEWATER MANHOLE REHABILITATION	-	-	-	1,639,091	1,688,263	-	-	3,327,354
28520	WATER & WASTEWATER MAINS AND REHAB	-	-	-	14,214,469	15,441,872	15,268,653	-	44,924,994
	Fund Total:	**-**	**-**	**121,889,415**	**49,133,560**	**17,130,135**	**15,268,653**	**-**	**203,421,763**
	Grand Total:	**1,650,058,301**	**60,181,145**	**577,247,480**	**201,493,972**	**186,949,621**	**139,763,753**	**107,554,000**	**2,923,248,272**

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY PROGRAM
CITY OF MIAMI BEACH

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
ART IN PUBLIC PLACES									
TOURISM & CULTURAL DEPARTMENT									
20377	AIPP MB CONVENTION	7,530,797	-	-	-	-	-	-	7,530,797
22618	AIPP FIRE STATION 2	95,334	-	-	-	-	-	-	95,334
22718	AIPP FLAMINGO PARK PROJECT	194,000	-	-	-	-	-	-	194,000
22918	AIPP LUMMUS PARK PROJECT	116,000	-	-	-	-	-	-	116,000
		7,936,131	**-**	**-**	**-**	**-**	**-**	**-**	**7,936,131**
	TOTAL:	**7,936,131**	**-**	**-**	**-**	**-**	**-**	**-**	**7,936,131**
BRIDGES									
PROPERTY MANAGEMENT									
61719	41ST STREET BRIDGES REPAIR	480,000	-	-	-	-	-	-	480,000
64620	ALLISON BRIDGE RAILING PROJECT	-	-	60,000	-	-	-	-	60,000
		480,000	**-**	**60,000**	**-**	**-**	**-**	**-**	**540,000**
PW ADMINISTRATION									
65519	BRIDGE REPAIRS FY19	280,000	(219,125)	-	-	-	-	-	60,875
PW ENGINEERING									
20021	INDIAN CREEK PEDESTRIAN BRIDGE	-	-	600,000	-	-	-	-	600,000
22920	CITYWIDE BRIDGES	706,077	219,125	2,293,923	-	-	-	-	3,219,125
25750	WEST AVE BDG OVER COLLINS CANAL	7,145,127	-	-	-	-	-	-	7,145,127
		7,851,204	**219,125**	**2,893,923**	**-**	**-**	**-**	**-**	**10,964,252**
TOURISM & CULTURAL DEPARTMENT									
64160	PAINTING & LIGHTING OF BRIDGES	1,585,000	-	910,000	-	-	-	-	2,495,000
67140	81ST ST PEDESTRIAN BRIDG	180,000	-	-	-	-	-	-	180,000
		1,765,000	**-**	**910,000**	**-**	**-**	**-**	**-**	**2,675,000**
	TOTAL:	**10,376,204**	**-**	**3,863,923**	**-**	**-**	**-**	**-**	**14,240,127**
CONVENTION CENTER									
CAPITAL IMPROVEMENT PROGRAM									
28170	CONVENTION CENTER PARK	9,462,000	-	-	-	-	-	-	9,462,000
28180	CONVENTION CENTER - CARL FISHER	3,912,900	-	-	-	-	-	-	3,912,900
		13,374,900	**-**	**-**	**-**	**-**	**-**	**-**	**13,374,900**
CMO CONVENTION CENTER DISTRICT									
28160	CONVENTION CENTER RENOVATION	615,421,648	-	-	-	-	-	-	615,421,648
PARKING ADMINISTRATION									
21618	CONVENTION CENTER GARAGE EQUIPMENT	771,000	-	-	-	-	-	-	771,000
	TOTAL:	**629,567,548**	**-**	**-**	**-**	**-**	**-**	**-**	**629,567,548**
ENVIRONMENTAL									
CAPITAL IMPROVEMENT PROGRAM									
21018	BAYWALK PHASE 2	386,000	-	-	-	-	-	-	386,000
21119	BAYWALK 10TH TO 12TH STREET	310,000	-	-	-	-	-	-	310,000
28070	MIDDLE BEACH REC. CORRIDOR PH III	2,675,000	-	-	-	-	-	-	2,675,000

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY PROGRAM
CITY OF MIAMI BEACH

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
61920	MAURICE GIBB SOIL REMEDIATION	1,092,000	-	-	-	-	-	-	1,092,000
		4,463,000	**-**	**-**	**-**	**-**	**-**	**-**	**4,463,000**
ENVIRONMENT SUSTAINABILITY									
62719	FLEET MGMT FACILITY REMEDIATION	111,000	-	-	-	-	-	-	111,000
62819	LAKE PANCOAST MANGROVE PLANTER	30,000	-	1,450,000	-	-	-	-	1,480,000
68019	GO#25: WATERWAY RESTORATION	-	-	1,500,000	-	-	4,500,000	-	6,000,000
69520	WATERWAY RESTORATION	250,000	-	-	-	-	-	-	250,000
		391,000	**-**	**2,950,000**	**-**	**-**	**4,500,000**	**-**	**7,841,000**
	TOTAL:	**4,854,000**	**-**	**2,950,000**	**-**	**-**	**4,500,000**	**-**	**12,304,000**
EQUIPMENT									
BUILDING									
68450	BLDG DEV PROCESS ENT SYSTEM	1,658,468	-	-	-	-	-	-	1,658,468
CAPITAL IMPROVEMENT PROGRAM									
20417	OCEAN RESCUE 79TH SUB HEADQUARTERS	168,000	-	-	-	-	-	-	168,000
FLEET MANAGEMENT									
60058	FY18 VEHICLE/EQUIPMENT REPLACEMENT	2,507,000	-	-	-	-	-	-	2,507,000
60417	FY20 VEHICLE/EQUIPMENT REPLACEMENT	7,468,000	-	-	-	-	-	-	7,468,000
60425	FY25 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	-	-	3,622,000	-	3,622,000
61122	FY22 VEHICLE/EQUIPMENT REPLACEMENT	-	-	11,992,000	-	-	-	-	11,992,000
61424	FY24 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	-	5,334,000	-	-	5,334,000
61723	FY23 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	5,906,000	-	-	-	5,906,000
63421	FY21 VEHICLE/EQUIPMENT REPLACEMENT	-	9,968,000	-	-	-	-	-	9,968,000
65119	FY19 VEHICLE/EQUIPMENT REPLACEMENT	3,030,000	-	-	-	-	-	-	3,030,000
67150	FY16 VEHICLE EQUIPMENT REPLACEMENT	5,110,000	-	-	-	-	-	-	5,110,000
		18,115,000	**9,968,000**	**11,992,000**	**5,906,000**	**5,334,000**	**3,622,000**	**-**	**54,937,000**
IT SUPPORT									
62680	ENT. SHAREPOINT IMPLEMENTATION	90,000	-	-	-	-	-	-	90,000
64718	MUNIS / ENERGOV/ ERP PR	28,377	-	-	-	-	-	-	28,377
		118,377	**-**	**-**	**-**	**-**	**-**	**-**	**118,377**
ORGANIZATIONAL DEVELOPMENT									
61770	UPDATED AUTOMATION OF CLEANLINESS	34,440	-	-	-	-	-	-	34,440
POLICE CHIEF OFFICE									
20297	EXPANSION OF CITY WIDE SURVEILLANCE	180,000	-	-	-	-	-	-	180,000
20307	MBPD CAMERA SYSTEM UPGRADES	64,000	-	-	-	-	-	-	64,000
21620	SECURITY CAMERAS ON BEACHWALK 23-46	903,000	-	-	-	-	-	-	903,000
22118	ENTERTAINMENT DISTRICT CAMERAS	170,000	-	-	-	-	-	-	170,000
22819	GO#57: CAMERAS- ENTERTAINMENT DISTRICT	1,490,000	-	-	-	-	-	-	1,490,000
28519	GO#47: LICENSE PLATE READERS	1,950,000	-	-	-	-	-	-	1,950,000
61790	MBPD OFF-DUTY EMPLOYMENT SOFTWARE	60,000	-	-	-	-	-	-	60,000

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY PROGRAM
CITY OF MIAMI BEACH

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
68819	GO#50: CAMERAS- BUSINESS DISTRICT	825,000	-	-	-	-	-	-	825,000
69119	GO#56: CAMERAS- BEACHWALK	700,000	-	-	-	-	-	-	700,000
		6,342,000	**-**	**-**	**-**	**-**	**-**	**-**	**6,342,000**
PROPERTY MANAGEMENT									
21818	PROPERTY MGMT FACILITY GENERATOR	345,000	-	-	-	-	-	-	345,000
23118	FIRE STATION 4 SECURITY ENHANCEMENT	50,683	-	-	-	-	-	-	50,683
60007	POLICE STATION NEW GENERATOR	555,000	-	-	-	-	-	-	555,000
60020	FLEET MGMT-GENERATOR TRANSFER SWITCH	-	100,000	-	-	-	-	-	100,000
60057	FIRE STATION 3 EMERGENCY GENERATOR	125,200	-	-	-	-	-	-	125,200
66720	COLONY THEATER-SOUND AND VIDEO	-	-	100,000	-	-	-	-	100,000
67920	SMART BUILDING AUTOMATION SYSTEM	100,000	(100,000)	100,000	-	-	-	-	100,000
		1,175,883	**-**	**200,000**	**-**	**-**	**-**	**-**	**1,375,883**
PUBLIC SAFETY COMMUNICATIONS									
23119	GO#49: PUBLIC SAFETY RADIO SYSTEM	10,367,718	-	-	-	-	-	-	10,367,718
TOURISM & CULTURAL DEPARTMENT									
65018	CONVENTION CENTER FOOD & BEVERAGE FF&E	2,803,000	-	-	-	-	-	-	2,803,000
	TOTAL:	**40,782,886**	**9,968,000**	**12,192,000**	**5,906,000**	**5,334,000**	**3,622,000**	**-**	**77,804,886**
GENERAL PUBLIC BUILDINGS									
BUILDING									
26990	SECOND FL. RENOVATION-BUILDING DEPT	1,869,898	-	-	-	-	-	-	1,869,898
CAPITAL IMPROVEMENT PROGRAM									
20627	NORTH SHORE BANDSHELL CANOPY	668,000	-	-	-	-	-	-	668,000
22218	NORTH BEACH YARD	553,467	(494,204)	-	-	-	-	-	59,263
24530	SUNSET ISLANDS 1&2 GUARDHOUSE	668,225	-	-	-	-	-	-	668,225
28319	GO#45: FIRE STATION #1	7,000,000	-	3,000,000	-	-	-	-	10,000,000
28600	NSPYC EXTERIOR CAFE AND RESTROOMS	1,001,000	-	1,005,170	-	-	-	-	2,006,170
		9,890,692	**(494,204)**	**4,005,170**	**-**	**-**	**-**	**-**	**13,401,658**
ENVIRONMENT SUSTAINABILITY									
64318	BAYSHORE GREEN WASTE FACILITY	1,326,761	(576,761)	-	-	-	-	-	750,000
FIRE PREVENTION									
28619	GO#51: FIRE STATION #3	-	-	-	-	-	2,000,000	8,000,000	10,000,000
FIRE RESCUE									
28419	GO#46: OCEAN RESCUE NOBE FACILITY	-	-	-	-	-	-	5,000,000	5,000,000
62919	OUTDOOR TRAINING FACILITY (FIRE)	100,000	(100,000)	-	-	-	200,000	-	200,000
		100,000	**(100,000)**	**-**	**-**	**-**	**200,000**	**5,000,000**	**5,200,000**
PARKS AND RECREATION									
20920	NORTH SHORE BANDSHELL REAR SEATING	188,000	-	-	-	-	-	-	188,000
POLICE CHIEF OFFICE									
28819	GO#54: MARINE PATROL FACILITY	2,700,000	-	-	-	-	-	-	2,700,000

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY PROGRAM
CITY OF MIAMI BEACH

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
PROPERTY MANAGEMENT									
20721	GREENSPACE FACILITY RENOVATION	-	-	1,000,000	-	-	-	-	1,000,000
22720	PUBLIC WORKS FACILITY-PUMP STATION	-	-	5,290,000	-	-	-	-	5,290,000
27019	GO#28: ART DECO MUSEUM	-	-	2,000,000	-	-	-	-	2,000,000
		-	**-**	**8,290,000**	**-**	**-**	**-**	**-**	**8,290,000**
TOURISM & CULTURAL DEPARTMENT									
20421	NORTH SHORE BANDSHELL REAR CANOPY	-	-	310,000	-	-	-	-	310,000
20497	BASS MUSEUM PARK CAFÉ FURNITURE	100,000	(100,000)	100,000	-	-	-	-	100,000
24550	BASS MUSEUM SPACE EXPANSION	7,500,000	-	-	-	-	-	-	7,500,000
		7,600,000	**(100,000)**	**410,000**	**-**	**-**	**-**	**-**	**7,910,000**
	TOTAL:	**23,675,351**	**(1,270,965)**	**12,705,170**	**-**	**-**	**2,200,000**	**13,000,000**	**50,309,556**
GOLF COURSES									
CAPITAL IMPROVEMENT PROGRAM									
26270	COMMUNITY PARK (PAR 3) RENOVATIONS	5,460,190	-	-	-	-	-	-	5,460,190
PARKS AND RECREATION									
20108	MB GOLF COURSE PRACTICE TEE RENOVATION	124,000	-	-	-	-	-	-	124,000
20623	MIAMI BEACH GOLF COURSE RENOVATION	-	-	6,000,000	-	-	-	-	6,000,000
21420	MB GOLF COURSE IRRIGATION PUMP	100,000	-	-	-	-	-	-	100,000
61822	MB GOLF CLUB DRIVING RANGE NETTING	-	-	113,000	-	-	-	-	113,000
61922	MB GOLF CLUB HOUSE PAINTING	-	-	70,000	-	-	-	-	70,000
63622	MB GOLF CLUB REEL GRINDERS REPLACEMENT	-	-	71,000	-	-	-	-	71,000
66320	MB GOLF CLUB DRIVING RANGE LIGHTING	-	-	114,000	-	-	-	-	114,000
68120	NORMANDY SHORES GOLF CLUB PUMPS	-	-	-	196,000	-	-	-	196,000
		224,000	**-**	**6,368,000**	**196,000**	**-**	**-**	**-**	**6,788,000**
PARKS LANDSCAPE MANAGEMENT									
60325	NORMANDY SHORES GOLF CLUB TEE RENOVATION	-	-	-	-	-	125,000	-	125,000
60824	MB GOLF CLUB HOUSE CARPET REPLACEMENT	-	-	-	-	42,000	-	-	42,000
62023	MB GOLF CLUB KITCHEN FLOOR REPLACEMENT	-	-	-	38,000	-	-	-	38,000
62122	NORMANDY SHORES GOLF CLUB HOUSE CARPET	-	-	36,000	-	-	-	-	36,000
		-	**-**	**36,000**	**38,000**	**42,000**	**125,000**	**-**	**241,000**
PROPERTY MANAGEMENT									
20820	MB GOLF COURSE STORAGE TANK	188,000	-	-	-	-	-	-	188,000
21120	MIAMI BEACH GOLF CLUBHOUSE ROOF	257,000	-	-	-	-	-	-	257,000
60921	N. SHORES GOLF CLUB-CLUBHOUSE ROOF	-	-	200,000	-	-	-	-	200,000
		445,000	**-**	**200,000**	**-**	**-**	**-**	**-**	**645,000**
	TOTAL:	**6,129,190**	**-**	**6,604,000**	**234,000**	**42,000**	**125,000**	**-**	**13,134,190**
MONUMENTS									
PROPERTY MANAGEMENT									
20001	ALTON ROAD FOUNTAIN AT 20TH STREET	279,000	-	-	-	-	-	-	279,000

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY PROGRAM
CITY OF MIAMI BEACH

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
24630	FLAGLER MONUMENT SOLAR ILLUMINATION	289,000	-	-	-	-	-	-	289,000
60031	WATER TOWER RESTORATION STAR ISLAND	-	-	350,000	-	-	-	-	350,000
64421	MBPD CUBAN MONUMENT RESTORATION	-	35,350	-	-	-	-	-	35,350
		568,000	**35,350**	**350,000**	**-**	**-**	**-**	**-**	**953,350**
TOURISM & CULTURAL DEPARTMENT									
20011	WORLD WAR MEMORIAL	-	62,000	-	-	-	-	-	62,000
	TOTAL:	**568,000**	**97,350**	**350,000**	**-**	**-**	**-**	**-**	**1,015,350**
PARKING									
CAPITAL IMPROVEMENT PROGRAM									
21718	BISCAYNE BEACH ADDITIONAL PARKING	250,000	-	-	-	-	-	-	250,000
	TOTAL:	**250,000**	**-**	**-**	**-**	**-**	**-**	**-**	**250,000**
PARKING GARAGES									
CAPITAL IMPROVEMENT PROGRAM									
22150	72 ST. COMMUNITY COMPLEX	11,346,000	-	-	-	-	-	-	11,346,000
27830	PARKING GARAGE AT 1262 COLLINS AVE	9,738,694	-	-	-	-	-	-	9,738,694
28010	COLLINS PARK PARKING GARAGE	27,590,271	-	-	-	-	-	-	27,590,271
60119	17TH STREET PARKING GARAGE COATING	1,400,000	-	-	-	-	-	-	1,400,000
		50,074,965	**-**	**-**	**-**	**-**	**-**	**-**	**50,074,965**
PARKING ADMINISTRATION									
22020	GARAGE-LICENSE PLATE RECOGNITION	855,000	-	-	-	-	-	-	855,000
26100	GARAGE SECURITY CAMERA SYSTEM	1,413,057	-	-	-	-	-	-	1,413,057
		2,268,057	**-**	**-**	**-**	**-**	**-**	**-**	**2,268,057**
PROPERTY MANAGEMENT									
20022	16TH ST.GARAGE-JOINT REPLACEMENT	-	-	200,000	-	-	-	-	200,000
20025	PENN GARAGE-ELEVATOR RENEWAL	-	-	218,000	-	-	500,000	-	718,000
20026	7TH STREET GARAGE-ELEVATOR	-	-	-	-	-	400,000	-	400,000
20125	1755 MERIDIAN GARAGE ELEVATOR	-	-	-	-	-	-	500,000	500,000
20225	SUNSET HARBOUR GARAGE ELEVATOR	-	-	-	-	-	500,000	-	500,000
20325	SUNSET HARBOUR GARAGE-ROOFTOP	-	-	-	-	-	300,000	-	300,000
20823	1755 MERIDIAN GRGE FIRE SPRINKLER	-	-	-	300,000	-	-	-	300,000
20923	SUNSET HARBOUR GRGE SPRINKLER	-	-	-	300,000	-	-	-	300,000
21121	7TH ST GRGE-ENTRANCE FLOOD CONTROL	-	-	277,750	-	-	-	-	277,750
21124	16TH ST GARAGE-EXTERIOR RENEWAL	-	-	-	-	400,000	-	-	400,000
21224	1755 GARAGE GENERATOR	-	-	-	-	200,000	-	-	200,000
21324	SUNSET HAARBOUR GARAGE GENERATOR	-	-	-	-	200,000	-	-	200,000
21920	RECONFIGURATION OF SANITATION AREA	200,000	-	-	-	-	-	-	200,000
22120	12TH ST GRGE-ELEVATOR REPLACEMENT	250,000	-	-	-	-	-	-	250,000
22122	SUNSET HARBOUR GARAGE SCREENING	-	-	200,000	-	-	-	-	200,000
22220	17TH ST.GARAGE-ELECTRICAL FEEDER	-	-	225,000	-	-	-	-	225,000

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY PROGRAM
CITY OF MIAMI BEACH

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
26290	17TH ST. PARKING GARAGE MAINTENANCE	235,000	-	-	-	-	-	-	235,000
60023	16TH ST GARAGE-WATER DISTRIBUTION	-	-	-	75,000	-	-	-	75,000
60025	PENN GARAGE-ROOFTOP-STAIRS ELEVATOR	-	-	-	-	-	40,000	-	40,000
60120	13TH STREET PARKING GARAGE COATING	800,000	-	-	-	-	-	-	800,000
60124	7TH STREET GARAGE-LANDSCAPING	-	-	-	-	120,000	-	-	120,000
60125	1755 MERIDIAN GARAGE OFFICE ROOF	-	-	-	-	-	300,000	-	300,000
60130	13TH ST GARAGE FIRE ALARM	46,580	-	-	-	-	-	-	46,580
60190	ANCHOR GARAGE ELEVATOR REPLACEMENT	357,995	-	-	-	-	-	-	357,995
60224	7 ST GARAGE-SUPERSTRUCTURE RENEWAL	-	-	-	-	-	250,000	-	250,000
60324	16TH STREET GARAGE-GENERATOR	-	-	-	-	250,000	-	-	250,000
60422	7TH ST GARAGE-FIRE SPRINKLER & PUMP	-	-	300,000	-	-	-	-	300,000
60424	PENN GARAGE-GENERATOR RENEWAL	-	-	-	-	200,000	-	-	200,000
60522	12TH ST GARAGE- INT. FLOOR DRAINAGE	-	-	25,000	-	-	-	-	25,000
60524	PENN GARAGE-DOMESTIC WATER DISTRICT	-	-	-	-	75,000	-	-	75,000
60620	7TH STREET GARAGE-INTERIOR DRAINAGE	30,000	-	-	-	-	-	-	30,000
60622	13TH ST. GARA -PARKING SIGN RENEWAL	-	-	30,000	-	-	-	-	30,000
60623	7TH STREET GARAGE-STAIRWELL RAILING	-	-	-	25,000	-	-	-	25,000
60624	17TH STREET GARAGE-EXTERIOR COATING	-	-	-	-	300,000	-	-	300,000
60722	42 ST GRGE-STAIRWELL WATERPROOFING	-	-	50,000	-	-	-	-	50,000
60723	7TH ST GARAGE-TRAFFIC COATING	-	-	-	150,000	-	-	-	150,000
60724	42ND STREET GARAGE-FIRE SPRINKLER	-	-	-	-	40,000	-	-	40,000
60822	1755 MERIDIAN GARAGE LED LIGHTING	-	-	150,000	-	-	-	-	150,000
60823	PENN GARAGE-FIRE SPRINKLER RENEWAL	-	-	-	300,000	-	-	-	300,000
60922	SUNSET HARBOUR GARAGE SEALING	-	-	75,000	-	-	-	-	75,000
60923	PENN GARAGE-FIRE PUMP REPLACEMENT	-	-	-	100,000	-	-	-	100,000
61021	MB POLICE GARAGE CONCRETE SPALLING	-	-	800,000	-	-	-	-	800,000
61022	SUNSET HARBOUR GRGE-TRAFFIC COATING	-	-	-	303,000	-	-	-	303,000
61023	PENN GARAGE-FIRE ALARM SYSTEM	-	-	-	35,000	-	-	-	35,000
61118	7TH STREET GARAGE UPGRADE LIGHTING	200,000	-	-	-	-	-	-	200,000
61123	12TH ST GARAGE-STAIRWELL DOOR	-	-	-	32,000	-	-	-	32,000
61217	13TH ST. GARAGE-WINDOW/GLASS BLOCK	-	35,350	-	-	-	-	-	35,350
61218	7TH STREET PARKING GARAGE ROOF TOP	30,000	-	-	-	-	-	-	30,000
61223	12TH ST. GARAGE-STAIRWELL RAILING	-	-	-	25,000	-	-	-	25,000
61317	13TH ST. GARAGE-STAIRWELL RAILING	-	-	50,000	-	-	-	-	50,000
61323	42ND ST GARAGE- WATER DISTRIBUTION	-	-	-	75,000	-	-	-	75,000
61417	17TH ST GRGE INT. FLOOR DRAINAGE	-	-	30,000	-	-	-	-	30,000
61423	1755 GARAGE FIRE PUMP REPLACEMENT	-	-	-	100,000	-	-	-	100,000
61517	17 ST GRGE-STORAGE SPACE RENOVATION	-	-	100,000	-	-	-	-	100,000

ATTACHMENT B

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY PROGRAM
CITY OF MIAMI BEACH

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
61617	17TH ST GARAGE WATER DISTRIBUTION	-	-	-	75,000	-	-	-	75,000
61623	SUNSET HARBOUR GARAGE-FIRE ALARM	-	35,000	-	-	-	-	-	35,000
61660	13TH STREET PARKING GARAGE ELEVATOR	325,300	-	-	-	-	-	-	325,300
61717	42ND ST. GARAGE-50YR CERTIFICATION	-	312,090	-	-	-	-	-	312,090
61718	16TH STREET GARAGE FIRE SPRINKLER	300,000	1,144,000	-	-	-	-	-	1,444,000
61817	42ND ST. GARAGE-STAIRWELL RAILING	-	-	25,000	-	-	-	-	25,000
61818	16TH STREET GARAGE STAIRWAYS	101,200	-	-	-	-	-	-	101,200
61917	1755 MERIDIAN GARAGE FLOOR DRAINAGE	-	-	200,000	-	-	-	-	200,000
61918	16TH STREET GARAGE ROOF AND DECK	1,808,000	-	-	-	-	-	-	1,808,000
61930	17TH STREET PARKING GARAGE ELEVATOR	876,000	-	-	-	-	-	-	876,000
62017	SUNSET HARBOUR GARAGE LED LIGHTING	-	-	300,000	-	-	-	-	300,000
62100	42ND ST. PARKING GARAGE MAINTENANCE	400,000	-	-	-	-	-	-	400,000
62218	13TH STREET GARAGE LIGHTING (LED)	86,000	-	-	-	-	-	-	86,000
62223	12TH STREET OVERHEAD GATE RENEWAL	-	-	-	61,100	-	-	-	61,100
62418	12TH STREET GARAGE ROOF AND DECK	598,806	(299,000)	-	-	-	-	-	299,806
62422	16TH STREET GARAGE HVAC RENEWAL	-	-	33,850	-	-	-	-	33,850
62518	1755 MERIDIAN GARAGE ROOF AND DECK	1,900,000	(1,400,000)	-	-	-	-	-	500,000
62522	13TH STREET GARAGE NEON RENEWAL	-	-	66,200	-	-	-	-	66,200
62621	7TH STREET GARAGE-OFFICE/RESTROOM	-	-	35,350	-	-	-	-	35,350
62721	16TH STREET GARAGE-OFFICE/RESTROOM	-	-	30,000	-	-	-	-	30,000
62821	16TH STREET GARAGE-ROOF TOP RENEWAL	-	-	33,350	-	-	-	-	33,350
63021	PENN GARAGE-HVAC RENEWAL	-	-	85,000	-	-	35,000	-	120,000
63121	PENN GARAGE-TRAFFIC COATING-RETAIL	-	-	99,990	-	-	-	-	99,990
63221	12TH STREET GARAGE-DOMESTIC WATER	-	-	78,300	-	-	-	-	78,300
63321	13TH STREET GARAGE-40YR CERTIFICATION	-	300,000	-	-	-	-	-	300,000
64018	17TH ST GARAGE 40YR RECERTIFICATION	755,427	-	-	-	-	-	-	755,427
64319	PENN GARAGE - NEW LIGHTING DISPLAY	135,000	-	-	-	-	-	-	135,000
64419	13TH STREET GARAGE - WATER SYSTEM	33,000	-	-	-	-	-	-	33,000
64519	17TH STREET GARAGE - 1ST FL OFFICE	45,000	-	-	-	-	-	-	45,000
64719	7TH STREET GARAGE-DOOR REPLACEMENT	50,000	-	-	-	-	-	-	50,000
65019	16TH STREET GARAGE (ANCHOR) - PAINT	100,000	-	-	-	-	-	-	100,000
65521	16TH STREET CANVAS AWNING RENEWAL	-	56,560	-	-	-	-	-	56,560
65621	42ND STREET GARAGE FALL PROTECTION	-	151,500	-	-	-	-	-	151,500
67118	ANCHOR - INTERIOR FLOOR DRAINAGE	30,000	-	-	-	-	-	-	30,000
67218	PENN GRGE-SEALING OF SUPERSTRUCTURE	25,000	-	-	-	-	-	-	25,000
67318	PENN GARAGE-INT.SURFACE RESTORATION	95,000	-	-	-	-	-	-	95,000
67418	42ND STREET GARAGE-DISPATCH AREA	100,000	-	-	-	-	-	-	100,000
67520	7TH STREET GARAGE-ROOFING REPAIRS	84,000	-	-	-	-	-	-	84,000

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY PROGRAM
CITY OF MIAMI BEACH

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
67618	12TH STREET GARAGE-ROOF RENEWAL	64,000	-	-	-	-	-	-	64,000
67718	17TH STREET GARAGE-ROOFING REPAIRS	30,000	-	-	-	-	-	-	30,000
67818	17 ST GARAGE-GENERATOR REPLACEMENT	120,000	-	-	-	-	-	-	120,000
68018	42ND STREET GARAGE-GENERATOR	71,000	-	-	-	-	-	-	71,000
68118	42ND ST GARAGE- INTERIOR DRAINAGE	34,000	-	-	-	-	-	-	34,000
68220	7TH ST GARAGE SURFACE RESTORATION	95,000	-	-	-	-	-	-	95,000
69310	7TH ST. GARAGE FIRE ALARM SYSTEM	51,087	-	-	-	-	-	-	51,087
69370	42ND ST. GARAGE FIRE ALARM SYSTEM	51,087	-	-	-	-	-	-	51,087
69380	42ND ST GARAGE ELEVATOR REPLACEMENT	565,145	-	-	-	-	-	-	565,145
		11,078,627	**335,500**	**3,717,790**	**1,956,100**	**1,785,000**	**2,325,000**	**500,000**	**21,698,017**
	TOTAL:	**63,421,649**	**335,500**	**3,717,790**	**1,956,100**	**1,785,000**	**2,325,000**	**500,000**	**74,041,039**
PARKING LOTS									
CAPITAL IMPROVEMENT PROGRAM									
20518	SURFACE LOT AT BISCAYNE BEACH	600,000	307,029	-	-	-	-	-	907,029
26340	PENRODS AT 1 OCEAN DR. PARKING LOT	2,954,113	-	-	-	-	-	-	2,954,113
27480	SURFACE LOT P48 BASS MUSEUM LOT	220,000	-	-	-	-	-	-	220,000
29580	LOT 9D P86-6976 INDIAN CREEK DRIVE	659,000	(191,000)	-	-	-	-	-	468,000
		4,433,113	**116,029**	**-**	**-**	**-**	**-**	**-**	**4,549,142**
PROPERTY MANAGEMENT									
28710	P14 6TH ST & COLLINS PARKING LOT	38,000	303,000	-	-	-	-	-	341,000
60317	CITYWIDE PARKING LOTS IMPROVEMENTS	-	-	150,000	150,000	150,000	150,000	-	600,000
66218	FLEET MANAGEMENT PARKING LOT	-	-	500,000	-	-	-	-	500,000
		38,000	**303,000**	**650,000**	**150,000**	**150,000**	**150,000**	**-**	**1,441,000**
	TOTAL:	**4,471,113**	**419,029**	**650,000**	**150,000**	**150,000**	**150,000**	**-**	**5,990,142**
PARKS									
CAPITAL IMPROVEMENT PROGRAM									
20418	COLLINS PARK PERFORMING ARTS VENUE	975,000	(175,000)	175,000	-	-	-	-	975,000
20918	BRITTANY BAY PARK	1,243,000	171,729	-	-	-	-	-	1,414,729
22750	ALTOS DEL MAR PARK	4,995,492	-	-	-	-	-	-	4,995,492
23200	FLAMINGO PARK	18,193,130	-	-	-	-	-	-	18,193,130
23418	POCKET PARK AT 20TH ST. & SUNSET DR	1,010,000	-	-	-	-	-	-	1,010,000
25019	GO#1: 72 ST. COMMUNITY COMPLEX	10,800,000	-	43,000,000	-	-	-	-	53,800,000
25380	BAND SHELL MASTER PLAN	2,633,372	-	-	-	-	-	-	2,633,372
25419	GO#5: FLAMINGO PARK & YOUTH CENTER	15,400,000	-	-	-	-	15,150,000	-	30,550,000
26219	GO#13: N.SHORE PARK & YOUTH CENTER	4,930,000	-	795,000	-	-	-	-	5,725,000
26500	KAYAK LAUNCH DOCKS	713,080	-	-	-	-	-	-	713,080
26719	GO#23: BAYWLK PEDESTRIAN BRIDGE	10,000,000	-	5,000,000	-	-	-	-	15,000,000
26819	GO#24: MIDDLE BEACH BEACHWALK PH3	4,500,000	-	-	-	-	-	-	4,500,000
27930	SHARED PATH ON PARKVIEW ISLAND PARK	320,000	-	-	-	-	-	-	320,000

ATTACHMENT B

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY PROGRAM
CITY OF MIAMI BEACH

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
27950	NORTH BEACH OCEANSIDE PARK	9,910,000	3,975,000	-	-	-	-	-	13,885,000
28550	LIFEGUARD STAND REPLACEMENTS	3,319,989	-	-	-	-	-	-	3,319,989
28850	MAURICE GIBB PARK REDESIGN	2,628,682	-	-	-	-	-	-	2,628,682
29430	SOUTH POINTE PARK REMEDIATION	9,241,881	-	-	-	-	-	-	9,241,881
29600	MUSS PARK FACILITY	2,695,000	-	-	-	-	-	-	2,695,000
		103,508,626	**3,971,729**	**48,970,000**	**-**	**-**	**15,150,000**	**-**	**171,600,355**
PARKS AND RECREATION									
20023	ALLISON PARK PLAYGROUND REPLACEMENT	-	-	-	-	-	795,000	-	795,000
20123	INDIAN BCH PK PLAYGROUND EXPANSION	168,090	623,910	-	-	-	-	-	792,000
20187	LUMMUS PARK MUSCLE BEACH UPGRADE	300,000	-	-	-	-	-	-	300,000
20190	NORMANDY SHORES PK FITNESS CIRCUIT	298,174	-	-	-	-	-	-	298,174
20223	LUMMUS PARK PLAYGROUND REPLACEMENT	-	-	750,000	-	-	-	-	750,000
20237	FAIRWAY PARK IMPROVEMENTS	1,428,953	-	1,689,000	-	-	-	-	3,117,953
20247	CITYWIDE PARKS IRRIGATION SYSTEM	170,000	(155,725)	155,725	-	-	-	-	170,000
20300	NORMANDY ISLE PARK TURF INSTALLATION	398,000	-	597,000	-	-	-	-	995,000
20321	BEACHVIEW PK PLAYGROUND REPLACEMENT	-	-	-	-	505,000	-	-	505,000
20423	FLAMINGO PK FOOTBALL FENCE	-	-	-	458,000	-	-	-	458,000
20425	FLAMINGO PARK SOCCER FIELD TURF	-	-	-	-	-	281,000	-	281,000
20523	STILLWATER PARK LIGHTING & SOCCER	-	-	-	-	-	481,000	-	481,000
20577	BELLE ISLE PARK PLAYGROUND	576,500	-	-	-	-	-	-	576,500
20722	FLAMINGO PK PLAYGROUND REPLACEMENT	-	-	830,000	-	-	-	-	830,000
20723	CRESPI PARK LIGHTING & MICRO SOCCER	-	-	-	-	-	481,000	-	481,000
20821	BISCAYNE ELEM SHARED FIELD LIGHTING	-	-	-	-	1,270,170	-	-	1,270,170
20822	FLAMINGO PK FOOTBALL STADIUM TURF	-	-	-	-	496,000	-	-	496,000
20921	NORMANDY ISLE PARK PLAYGROUND	-	-	-	489,000	-	-	-	489,000
21021	NSPYC KITCHEN & CABINETRY ADDITION	-	-	-	-	344,000	-	-	344,000
21022	WEST LOTS 85-86 ST CONVERSION	-	-	-	-	-	2,436,100	-	2,436,100
22420	POLO PARK LIGHTING & SOCCER FIELD	857,680	-	-	-	-	-	-	857,680
23018	SOUTH POINTE PARK LIGHTING	585,000	-	-	-	-	-	-	585,000
23518	BATTING CAGES AT NORTH SHORE PARK	203,000	-	-	-	-	-	-	203,000
24790	PARK VIEW ISLAND	445,502	-	-	-	-	-	-	445,502
25119	GO#2: COLLINS PARK	640,000	-	-	-	-	-	-	640,000
25219	GO#3: CRESPI PARK	211,000	-	-	-	-	-	-	211,000
25319	GO#4: FAIRWAY PARK	260,000	-	-	-	-	-	-	260,000
25519	GO#6: FISHER PARK	-	-	-	-	-	-	105,000	105,000
25619	GO#7: LA GORCE PARK	-	-	-	-	-	150,000	-	150,000
25719	GO#8: LUMMUS PARK	4,737,000	-	-	-	-	-	-	4,737,000
25819	GO#9: MARJORY STONEMAN DOUGLAS PARK	682,000	-	-	-	-	-	-	682,000

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY PROGRAM
CITY OF MIAMI BEACH

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
25919	GO#10: MAURICE GIBB PARK	3,300,000	-	-	-	-	-	-	3,300,000
26019	GO#11: MUSS PARK	-	-	-	-	-	250,000	-	250,000
26119	GO#12: NOBE OCEANSIDE PARK BEACHWLK	2,000,000	-	-	-	-	-	-	2,000,000
26319	GO#15: PAR 3 / BAYSHORE PARK	15,700,000	-	-	-	-	-	-	15,700,000
26419	GO#17: POLO PARK	500,000	-	-	-	-	-	-	500,000
27219	GO#30: SKATE PARK	-	-	-	-	-	750,000	-	750,000
27540	SOUTH POINTE PARK IMPROVEMENTS	184,000	-	-	-	-	-	-	184,000
28410	SCOTT RAKOW PLAYGROUND	165,123	-	-	-	-	-	-	165,123
28560	COLLINS PK LIGHTING SOUND SYSTEM	236,000	-	-	-	-	-	-	236,000
29550	CMB SKATEPARK	190,280	-	-	-	-	-	-	190,280
29620	ALLISON PARK REDESIGN	1,532,000	-	-	-	-	-	-	1,532,000
60026	BELLE ISLE PARK PLAYGROUND REPLACEMENT	-	-	-	-	-	-	638,000	638,000
60123	CRESPI PARK PLAYGROUND REPLACEMENT	-	-	-	-	407,000	-	-	407,000
60126	MUSS PARK PLAYGROUND REPLACEMENT	-	-	-	-	-	-	638,000	638,000
60223	POLO PARK PLAYGROUND REPLACEMENT	-	-	-	-	476,000	-	-	476,000
60226	PARKVIEW ISLAND PK PLAYGROUND REPLACEMENT	-	-	-	-	-	-	497,000	497,000
60321	CITYWIDE PARKS COURT REPAIRS	-	-	105,000	105,000	105,000	105,000	105,000	525,000
60323	STILLWATER PLAYGROUND REPLACEMENT	-	-	-	-	570,000	-	-	570,000
60421	CITYWIDE FITNESS COURSE REPLACEMENT	-	-	100,000	100,000	100,000	100,000	100,000	500,000
60924	NSPYC SAFETY IMPROVEMENTS - FRONT D	-	-	-	-	372,000	-	-	372,000
62022	FLAMINGO PARK TENNIS CENTER COURTS	-	-	125,000	-	-	-	-	125,000
63119	BELLE ISLE PARK BERMUDA GRASS	37,365	-	-	-	-	-	-	37,365
63319	PARK VIEW ISLAND ANNEX - DOG PARK	67,000	-	-	-	-	-	-	67,000
63419	FLAMINGO PARK BASEBALL OUTFIELD NET	113,741	-	-	-	-	-	-	113,741
63519	BUOY PARK REFORESTATION IMPROVEMENT	150,000	(150,000)	150,000	-	-	-	-	150,000
64621	CITYWIDE PARK LANDSCAPING IMPROVEMENT	-	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
66518	SECURITY AUDIO SYSTEM FOR ALL POOLS	-	-	-	100,000	-	-	-	100,000
66920	S. POINTE PK-FISHING PIER RAILING REPLACEMENT	-	-	496,000	-	-	-	-	496,000
67300	SRYC - RECEPTION & BOWLING AREA	66,000	-	-	-	-	-	-	66,000
67519	GO#14: PALM ISLAND PARK	-	-	231,000	-	-	-	-	231,000
67619	GO#16: PINETREE PARK	-	-	700,000	-	-	-	-	700,000
67719	GO#20: SOUTH POINTE PARK	-	-	-	-	-	480,000	-	480,000
67819	GO#21: STILLWATER PARK	145,000	-	-	-	-	-	-	145,000
67919	GO#22: TATUM PARK	-	-	-	-	-	-	840,000	840,000
69020	SUPER BOWL ENHANCEMENTS LUMMUS PK	250,000	-	-	-	-	-	-	250,000
		36,597,408	**518,185**	**6,128,725**	**1,452,000**	**4,845,170**	**6,509,100**	**3,123,000**	**59,173,588**
PROPERTY MANAGEMENT									
26519	GO#18: SCOTT RAKOW YOUTH CENTER	4,448,000	-	640,000	-	-	-	-	5,088,000

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY PROGRAM
CITY OF MIAMI BEACH

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
26919	GO#27: LOG CABIN	-	-	1,076,000	-	-	-	-	1,076,000
60720	BEACHWALK TREE WELLS 14-22 STREET	150,000	-	-	-	-	-	-	150,000
65620	NORTH BEACH OCEANSIDE PK SECURITY	225,000	(225,000)	-	-	-	-	-	-
		4,823,000	**(225,000)**	**1,716,000**	**-**	**-**	**-**	**-**	**6,314,000**
PW ENGINEERING									
27990	MAURICE GIBB PARK FLOATING DOCK	550,000	-	-	-	-	-	-	550,000
TOURISM & CULTURAL DEPARTMENT									
23318	SOUNDSCAPE AUDIO IMPROVEMENTS	751,410	-	-	-	-	-	-	751,410
26619	GO#19: SOUNDSCAPE PARK	4,500,000	-	-	-	-	-	-	4,500,000
27119	GO#29: WEST LOTS	1,000,000	-	2,000,000	-	-	2,000,000	-	5,000,000
		6,251,410	**-**	**2,000,000**	**-**	**-**	**2,000,000**	**-**	**10,251,410**
	TOTAL:	**151,730,444**	**4,264,914**	**58,814,725**	**1,452,000**	**4,845,170**	**23,659,100**	**3,123,000**	**247,889,353**
RENEWAL & REPLACEMENT									
PARKS ADMINISTRATION									
61121	SCOTT RAKOW YOUTH CENTER-KITCHEN	-	-	-	150,000	-	-	-	150,000
PARKS AND RECREATION									
60022	FLAMINGO PARK NORTH-SOUTH WALKWAY	-	-	-	300,000	-	-	-	300,000
60121	BEACHVIEW FITNESS COURSE REPLACEMENT	-	-	-	88,000	-	-	-	88,000
60122	SOUNDSCAPE PK LED LIGHTING	-	-	-	75,000	-	-	-	75,000
60137	PALM ISLAND TENNIS COURT LIGHTING	20,950	-	-	-	-	-	-	20,950
60322	PARKS MAINT. FACILITY RENOVATIONS	-	-	-	-	335,000	-	-	335,000
60367	INDIAN BEACH PLAYGROUND REPLACEMENT	229,000	-	-	-	-	-	-	229,000
60523	FLAMINGO FOOTBALL STADIUM RAILINGS	-	-	-	100,000	-	-	-	100,000
61219	N. SHORE TENNIS FACILITY FENCE	47,000	-	-	-	-	-	-	47,000
61319	N. SHORE BANDSHELL PLUMBING REPAIRS	30,000	-	-	-	-	-	-	30,000
62718	N. BEACH PARKS RESTROOM RESTORATION	281,000	(91,000)	91,000	-	-	-	-	281,000
63080	BEACH RESTROOMS PAINT AND CONCRETE	326,275	-	-	-	-	-	-	326,275
63318	NORMANDY ISLE PARK POOL RENOVATIONS	422,000	(358,000)	358,000	-	-	-	-	422,000
66022	SOUTH POINTE PARK SPLASH PAD	-	-	-	249,000	-	-	-	249,000
66418	FLAMINGO POOL DECK & PUMP ROOM	-	-	-	-	334,000	-	-	334,000
67040	NORMANDY ISLE PARK & POOL	200,000	-	-	-	-	-	-	200,000
67120	SOUNDSCAPE PARK IMPROVEMENTS	28,000	-	-	-	-	-	-	28,000
67280	NEIGHBORHOOD BASKETBALL COURTS	88,773	-	-	-	-	-	-	88,773
67320	NEIGHBORHOOD TENNIS COURT RENOVATION	50,499	-	-	-	-	-	-	50,499
67420	FLAMINGO PARK POOL PLAYGROUND	245,584	-	-	-	-	-	-	245,584
68919	GO#52: LED LIGHTING IN PARKS	1,041,000	-	3,459,000	-	-	-	-	4,500,000
		3,010,081	**(449,000)**	**3,908,000**	**812,000**	**669,000**	**-**	**-**	**7,950,081**
PROPERTY MANAGEMENT									
20110	28TH STREET OBELISK STABILIZATION	631,780	-	-	-	-	-	-	631,780

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY PROGRAM
CITY OF MIAMI BEACH

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
25980	BASS MUSEUM GENERATOR	117,816	-	-	-	-	-	-	117,816
26010	BASS MUSEUM HYDRAULIC ELEVATOR	66,127	-	-	-	-	-	-	66,127
27780	MIAMI CITY BALLET WINDOWS	441,799	-	-	-	-	-	-	441,799
27970	BEACH SHOWER DRAINAGE SYSTEM	426,000	-	-	-	-	-	-	426,000
28919	GO#26: ROOFS FOR CULTURAL FACILITIES	2,980,000	-	-	-	-	-	-	2,980,000
60030	POLICE STATION MEN'S LOCKER ROOM	228,871	-	-	-	-	-	-	228,871
60038	SOUTH SHORE C.C. FIRE ALARM RENEWAL	112,086	(100,716)	-	-	-	-	-	11,370
60077	FIRE STATION 2 ALARM SYSTEM	89,000	-	-	-	-	-	-	89,000
60118	POLICE STATION BACKUP CHILLER	149,404	-	-	-	-	-	-	149,404
60220	UNIDAD BUILDING-ROOF REPLACEMENT	87,675	-	-	-	-	-	-	87,675
60225	SUNSET HARBOUR GARAGE INT. FLOOR	-	-	-	-	-	34,000	-	34,000
60418	HISTORIC CITY HALL HUMIDITY CONTROL	96,068	-	-	-	-	-	-	96,068
60420	FIRE STATION 2-A/C REPLACEMENT	-	105,000	-	-	-	-	-	105,000
60519	CITY HALL 40-YR STRUCTURAL	154,800	-	-	-	-	-	-	154,800
60520	MBPD-CONDENSER AND PUMPS	-	-	125,000	-	-	-	-	125,000
60618	HISTORIC CITY HALL FIRE ALARM	151,618	-	-	-	-	-	-	151,618
60619	MBPD-COOLING TOWER BASE REPAIR	68,000	-	-	-	-	-	-	68,000
60718	NORTH SHORE PARK YOUTH CENTER A/C	80,000	-	-	-	-	-	-	80,000
60719	UNIDAD ELEVATOR MODERNIZATION	70,000	-	-	-	-	-	-	70,000
60821	CITY HALL-REPLACE RESTROOM EXHAUST	-	-	35,000	-	-	-	-	35,000
60919	SSCC BATHROOM AND KITCHEN UPGRADE	150,000	(150,000)	-	-	-	-	-	-
60920	HISTORIC CITY HALL-VFD REPLACEMENT	200,000	-	-	-	-	-	-	200,000
61020	CITY HALL-GENERATOR REPLACEMENT	600,000	-	-	-	-	-	-	600,000
61100	P.A.L. BUILDING - FIRE ALARM	95,000	-	-	-	-	-	-	95,000
61119	SSCC PLAYGROUND AREA MITIGATION	85,000	(85,000)	-	-	-	-	-	-
61120	CITY HALL-COOLING TOWER BASE	100,000	-	-	-	-	-	-	100,000
61221	NORM. ISLE POOL LOCKER ROOM & PUMPS	-	-	-	250,000	-	-	-	250,000
61290	CITY HALL FIRE ALARM SYSTEM	314,325	-	-	-	-	-	-	314,325
61320	UNIDAD BUILDING-DOOR RENEWAL	-	-	40,000	-	-	-	-	40,000
61321	71ST STREET WELCOME SIGN RENOVATION	-	-	40,000	-	-	-	-	40,000
61419	BEACHFRONT RESTROOMS-RENOVATIONS	158,000	-	-	-	-	-	-	158,000
61420	UNIDAD BUILDING-WINDOW SEAL RENEWAL	-	-	40,000	-	-	-	-	40,000
61519	BEACH SHOWER DRAINAGE SYSTEM PH II	370,350	-	-	-	-	-	-	370,350
61521	CITY HALL LOADING DOCK RESURFACING	-	-	70,000	-	-	-	-	70,000
61523	SUNSET HARBOUR GARAGE FIRE PUMP	-	-	-	100,000	-	-	-	100,000
61621	CITY HALL CHAMBER ACOUSTICAL FLOOR	-	-	60,000	-	-	-	-	60,000
61721	CITY HALL CHAMBER FF&E RENEWAL	-	-	105,000	-	-	-	-	105,000
61819	BEACHWALK DRAINAGE - 24 ST TO 46 ST	100,000	-	-	-	-	-	-	100,000

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY PROGRAM
CITY OF MIAMI BEACH

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
61821	C.H. CHAMBER ACOUSTICAL WALL CARPET	-	-	212,000	-	-	-	-	212,000
61919	41ST STREET FOUNTAIN RESTORATION	82,000	-	-	-	-	-	-	82,000
61921	10TH ST. AUDIT. ENTRANCE DRAINAGE	-	-	250,000	-	-	-	-	250,000
62021	COLONY THEATER ELEVATOR	-	-	80,000	-	-	-	-	80,000
62117	FIRE STATION #2 TRAINING TOWER	-	321,600	-	-	-	-	-	321,600
62118	12TH STREET PARKING LIGHTING (LED)	64,000	-	-	-	-	-	-	64,000
62119	BASS MUSEUM - ROOF REPLACEMENT	397,000	-	-	-	-	-	-	397,000
62121	BOTANICAL GARDENS RESTROOMS	-	50,500	-	-	-	-	-	50,500
62217	10TH ST AUDITORIUM COATING OF ROOF	-	65,650	-	-	-	-	-	65,650
62221	COLONY THEATER RESTROOM RENOVATION	-	-	50,000	-	-	-	-	50,000
62319	BOTANICAL GARDENS - ROOF REPAIRS	50,000	-	-	-	-	-	-	50,000
62321	COLONY THEATER EXTERIOR PAINTING	-	-	80,800	-	-	-	-	80,800
62419	BASS MUSEUM - FREIGHT ELEVATOR	100,000	-	-	-	-	-	-	100,000
62421	COLONY THEATER LED LIGHTS UPGRADE	-	-	40,000	-	-	-	-	40,000
62519	BEACHWALK DRAINAGE-S.POINTE - 23 ST	220,000	-	-	-	-	-	-	220,000
62622	HISTORIC CITY HALL FRONT ELEVATION	-	-	50,500	-	-	-	-	50,500
62722	777 FIRE PREVENTION FLOORING RENEWAL	-	-	40,400	-	-	-	-	40,400
62820	P.A.L. BUILDING-ROOF REPAIRS	90,000	-	-	-	-	-	-	90,000
62822	INTERNAL AFFAIRS RESTROOM RENOVATION	-	-	131,300	-	-	-	-	131,300
62920	FIRE STATION #2 WATERPROOFING	192,000	-	-	-	-	-	-	192,000
62922	BASS MUSEUM EXTERIOR WALL REPAIRS	-	-	38,380	-	-	-	-	38,380
63019	BUILDOUT 1701 4TH FL FOR HOUSING	133,000	-	-	-	-	-	-	133,000
63022	MIAMI CITY BALLET EXIT SIGN RENEWAL	-	-	72,720	-	-	-	-	72,720
63122	10TH ST AUDITORIUM LED UPGRADE	-	-	143,400	-	-	-	-	143,400
63222	COLONY THEATER EXIT SIGN RENEWAL	-	-	35,350	-	-	-	-	35,350
63322	COLONY THEATER VINYL FLOORING RENEWAL	-	-	32,825	-	-	-	-	32,825
63350	POLICE HQ ELEVATORS & OTHER PROJECT	384,260	-	-	-	-	-	-	384,260
63420	NS YOUTH CNTR ROOFTOP A/C RENEWAL	-	-	125,000	-	-	-	-	125,000
63422	HISTORIC CITY HALL WINDOWS (ENERGY-EFFICIENT)	-	-	32,320	-	-	-	-	32,320
63522	NORTH SHORE BANDSHELL SIGNAGE REPLACEMENT	-	-	96,180	-	-	-	-	96,180
63620	CITY HALL CHILLED & CONDENSER PUMPS	-	-	50,000	-	-	-	-	50,000
63718	SANITATION INTERIOR REPLACEMENT	502,800	-	-	-	-	-	-	502,800
63719	1755 MERIDIAN-CHILLER REPLACEMENT	211,045	-	-	-	-	-	-	211,045
63720	10TH ST AUDITORIUM-LOUVER	-	-	50,000	-	-	-	-	50,000
63721	ROOF REPAIRS FIRE STATION #1	-	111,100	-	-	-	-	-	111,100
63722	SMART CARD ACCESS SYSTEM- PHASE I	-	-	195,000	-	-	-	-	195,000
63819	SSCC ROOT MITIGATION & FLOORING REP	272	-	-	-	-	-	-	272
63821	MBPD 4TH FLOOR HVAC CONTROLS	-	312,000	-	-	-	-	-	312,000

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY PROGRAM
CITY OF MIAMI BEACH

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
63822	1755 ROOF REPLACEMENT	-	-	222,920	-	-	-	-	222,920
63918	PUBLIC WORKS FACILITY RENOVATION	208,001	-	-	-	-	-	-	208,001
63919	SMART CARD ACCESS SYSTEM- PHASE I	250,000	-	-	-	-	-	-	250,000
63921	1701 MERIDIAN AVE 50 YEAR RECERTIFICATION	-	50,500	-	-	-	-	-	50,500
63922	FLEET BAYS PLUMBING RENEWAL	-	-	140,700	-	-	-	-	140,700
64019	CITY HALL ENERGY EFFICIENT BUILDING	156,000	-	-	-	-	-	-	156,000
64020	CITY HALL CARD ACCESS SYSTEM REPLACEMENT	80,436	-	-	-	-	-	-	80,436
64021	HISTORIC CITY HALL 90 YEAR RECERTIFICATION	-	66,000	-	-	-	-	-	66,000
64022	777 FOUNTAIN/ COURTYARD RENOVATIONS	-	-	130,650	-	-	-	-	130,650
64121	FIRE STATION #3 40 YEAR RECERTIFICATION	-	48,700	-	-	-	-	-	48,700
64220	PUBLIC WORKS FACILITY EXTERIOR	84,914	-	-	-	-	-	-	84,914
64221	BASS MUSEUM WINDOW REPLACEMENT	-	134,710	-	-	-	-	-	134,710
64320	CITY HALL -COOLING TOWER CONDENSER	90,000	-	-	-	-	-	-	90,000
64321	BASS MUSEUM CONDENSER WATER PUMPS	-	45,450	-	-	-	-	-	45,450
64418	THE FILLMORE 40-YR RECERTIFICATION	654,734	-	-	-	-	-	-	654,734
64420	CITY HALL RESTROOM RENOVATIONS	-	-	250,000	-	-	-	-	250,000
64521	10TH ST AUDITORIUM HEAT PUMP RENEWAL	-	191,900	-	-	-	-	-	191,900
64618	MIAMI CITY BALLET VARIOUS REPAIRS	278,250	-	-	-	-	-	-	278,250
64619	SURFACE LOTS CITYWIDE LANDSCAPING	100,000	-	-	-	-	-	-	100,000
64720	FIRE STATION 2 EXT PAINT & LIGHTING	-	-	55,000	-	-	-	-	55,000
64721	MIDDLE BEACH WATER TOWER PAINTING	-	50,000	-	-	-	-	-	50,000
64819	COLONY THEATER - FIRE ALARM SYSTEM	78,000	-	-	-	-	-	-	78,000
64821	SECURITY ENHANCEMENTS CITYWIDE	-	500,000	500,000	500,000	500,000	500,000	-	2,500,000
64921	OCEAN RESCUE FIRE ALARM RENEWAL	-	30,300	-	-	-	-	-	30,300
65118	BASS MUSEUM - FIRE PUMP REPLACEMENT	72,000	-	-	-	-	-	-	72,000
65121	7 STREET GARAGE UPS BATTERY SYSTEM	-	66,600	-	-	-	-	-	66,600
65218	PURDY AVE BOAT RAMP REPAIRS	464,694	-	-	-	-	-	-	464,694
65219	SOUTH POINTE PARK HVAC REPLACEMENT	160,000	-	-	-	-	-	-	160,000
65220	MIAMI CITY BALLET STUDIO FLOORING	140,000	-	-	-	-	-	-	140,000
65318	BOTANICAL GARDEN HVAC REPLACEMENTS	55,000	-	-	-	-	-	-	55,000
65319	CODE / HOUSING OFFICES RELOCATION	580,596	-	-	-	-	-	-	580,596
65320	UNIDAD INTERIOR & EXTERIOR PAINTING	-	-	89,000	-	-	-	-	89,000
65420	MBPD NORTH SUB STATION PARKING LOT	-	-	232,300	-	-	-	-	232,300
65520	MBPD N SUB STN PAINTING, FLOORING	-	-	234,000	-	-	-	-	234,000
65618	FLEET MANAGEMENT STAIRS RESTORATION	-	-	35,000	-	-	-	-	35,000
65718	FLEET MANAGEMENT WAREHOUSE CEILING	-	-	30,000	-	-	-	-	30,000
65720	HISTORIC CH-ROOF ACCESS LADDER	-	-	100,000	-	-	-	-	100,000
65818	FLEET MANAGEMENT FIRE SPRINKLER	-	250,000	-	-	-	-	-	250,000

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY PROGRAM
CITY OF MIAMI BEACH

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
65918	FLEET MANAGEMENT LED LIGHTING	-	-	150,000	-	-	-	-	150,000
65920	MBFD STATIONS SECURITY UPGRADES CW	-	-	-	126,000	-	-	-	126,000
66018	FLEET MANAGEMENT CONCRETE SPALLING	-	100,000	-	-	-	-	-	100,000
66020	CITY HALL - MAIN ENTRANCE PAVERS	-	-	152,000	-	-	-	-	152,000
66118	FLEET MANAGEMENT BAYS PAINTING	-	-	120,000	-	-	-	-	120,000
66120	LINCOLN RD STONE RESTORATION	368,000	-	-	-	-	-	-	368,000
66220	HISTORIC CITY HALL ELEVATOR	350,000	-	-	-	-	-	-	350,000
66618	SOUTH POINTE PK-FIRE ALARM RENEWAL	35,000	-	-	-	-	-	-	35,000
66620	FILLMORE - SITE LIGHTING PHASE II	-	50,000	-	-	-	-	-	50,000
66718	BEACH STORAGE AREA ENCLOSURE	170,000	-	-	-	-	-	-	170,000
66818	WATER STATION ROOF REPLACEMENT	30,000	-	-	-	-	-	-	30,000
66918	ANCHOR GAR.-FIRE ALARM REPLACEMENT	120,000	101,000	-	-	-	-	-	221,000
67018	ANCHOR GARAGE-STAIRWELL DOORS	27,000	-	-	-	-	-	-	27,000
67030	MARINE PATROL EXTERIOR RESTORATION	60,728	-	-	-	-	-	-	60,728
67200	FIRE STATION 3 FIRE ALARM UPGRADE	55,000	-	-	-	-	-	-	55,000
67220	FIRE STATION 3 EMERGENCY GENERATOR	110,000	-	-	-	-	-	-	110,000
67240	777 BUILDING HVAC 4TH FLOOR	170,000	-	-	-	-	-	-	170,000
67360	BASS MUSEUM EMERGENCY GENERATOR	150,000	-	-	-	-	-	-	150,000
67518	1755 MERIDIAN AVE OFFICE SECURITY	35,000	-	-	-	-	-	-	35,000
68020	PARK RANGER HEADQUARTER RENOVATION	-	-	-	-	475,000	-	-	475,000
68519	GO#48: POLICE HQ FACILITY	4,000,000	-	-	-	-	6,000,000	-	10,000,000
68720	POLICE HQ & PARKING GARAGE-FIRE ALARM	222,033	-	-	-	-	-	-	222,033
68760	CITY HALL ELECTRICAL UPGRADES	341,500	-	-	-	-	-	-	341,500
68820	BEACH RESTROOMS EXHAUST SYSTEMS	35,000	-	-	-	-	-	-	35,000
69220	PUBLIC WORKS FACILITY GENERATOR	391,177	-	-	-	-	-	-	391,177
69470	FLEET/SANITATION FIRE ALARM SYSTEM	85,800	-	-	-	-	-	-	85,800
69480	MARINE PATROL EMERGENCY GENERATOR	10,715	-	-	-	-	-	-	10,715
69960	SOUTH SHORE COMMUNITY ELEVATOR	124,934	-	-	-	-	-	-	124,934
		20,894,608	**2,315,294**	**4,762,745**	**976,000**	**975,000**	**6,534,000**	**-**	**36,457,647**
PW ENGINEERING									
64122	BOLLARDS INSTALLATION AND REPLACEMENT	-	-	250,000	252,500	-	-	-	502,500
64210	SIDEWALK ASSESSMENT SURVEY	75,000	-	-	-	-	-	-	75,000
		75,000	**-**	**250,000**	**252,500**	**-**	**-**	**-**	**577,500**
PW GREENSPACE MANAGEMENT									
60011	IRRIGATION SYSTEM MACARTHUR CAUSEWAY	-	-	28,000	-	-	-	-	28,000
65120	GREENSPACE FACILITY SECURITY SYSTEM	-	-	110,000	-	-	-	-	110,000
66520	SOUTH BEACH ROW LANDSCAPE	280,000	-	200,000	100,000	100,000	-	-	680,000
		280,000	**-**	**338,000**	**100,000**	**100,000**	**-**	**-**	**818,000**

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY PROGRAM
CITY OF MIAMI BEACH

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
PW STREETS									
65021	BELLE ISLE PARK LIGHTING ENHANCEMENT	-	110,000	-	-	-	-	-	110,000
TOURISM & CULTURAL DEPARTMENT									
64219	CARL FISHER COMMERCIAL KITCHEN	244,950	-	-	-	-	-	-	244,950
	TOTAL:	**24,504,639**	**1,976,294**	**9,258,745**	**2,290,500**	**1,744,000**	**6,534,000**	**-**	**46,308,178**
SEAWALLS									
CAPITAL IMPROVEMENT PROGRAM									
27600	SEAWALL-BOTANICAL GARDEN	1,208,662	-	-	-	-	-	-	1,208,662
27610	SEAWALL MUSS PARK REHABILITAION	1,182,423	-	-	-	-	-	-	1,182,423
28790	CONVENTION CENTER DR TO WASHINGTON	1,800,000	-	-	-	-	-	-	1,800,000
		4,191,085	**-**	**-**	**-**	**-**	**-**	**-**	**4,191,085**
PW ADMINISTRATION									
20220	SEAWALL-DICKENS AV SHORELINE	435,394	-	-	-	-	-	-	435,394
28300	SHANE WATERSPORT SEAWALL	784,000	-	-	-	-	-	-	784,000
29560	BRITTANY BAY PARK SEAWALL	1,109,000	-	-	-	-	-	-	1,109,000
		2,328,394	**-**	**-**	**-**	**-**	**-**	**-**	**2,328,394**
PW ENGINEERING									
23618	LENOX COURT & JEFFERSON AVE SEAWALL	300,000	-	-	-	-	-	-	300,000
27170	SEAWALL-BISCAYNE BAY ST END PH. II	1,694,058	-	-	-	-	-	-	1,694,058
27919	GO#39: SEAWALLS & SHORELINES	8,000,000	-	2,000,000	-	-	-	-	10,000,000
28740	SEAWALL - HOLOCAUST MEMORIAL	100,000	-	-	-	-	-	-	100,000
28780	SEAWALL DADE BLVD - WASHINGTON AVE	1,625,000	-	-	-	-	-	-	1,625,000
28820	INDIAN BEACH PARK SEAWALL	715,000	-	-	-	-	-	-	715,000
29020	CITYWIDE SEAWALL REHAB	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	-	-	25,000,000
29500	COLLINS CANAL ENHANCEMENT PROJECT	5,458,889	-	-	-	-	-	-	5,458,889
		22,892,947	**5,000,000**	**7,000,000**	**5,000,000**	**5,000,000**	**-**	**-**	**44,892,947**
	TOTAL:	**29,412,426**	**5,000,000**	**7,000,000**	**5,000,000**	**5,000,000**	**-**	**-**	**51,412,426**
STREET / SIDEWALKS STREETSCAPE									
CAPITAL IMPROVEMENT PROGRAM									
20330	MIDDLE BEACH REC CORRIDOR PH II	11,720,517	-	-	-	-	-	-	11,720,517
20597	WEST AVENUE PHASE II	80,945,564	9,195,255	-	-	-	-	-	90,140,819
21118	STILLWATER ENTRANCE SIGN	-	-	195,000	-	-	-	-	195,000
21270	VENETIAN NEIGHBORHOOD -ISLANDS	46,372,927	-	-	-	-	-	-	46,372,927
22050	BAYSHORE NEIGHBORHOOD BID PACK A	25,085,154	-	-	-	-	-	-	25,085,154
23180	BAYSHORE NEIGHBORHOOD BID PACK D	16,219,308	-	-	-	-	-	-	16,219,308
23270	CITY CENTER COMMERCIAL DISTRICT BPB	25,809,526	-	47,507,421	7,280,000	-	-	-	80,596,947
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	50,217,165	-	-	-	-	-	-	50,217,165
27319	GO#31: OCEAN DRIVE CORRIDOR	-	-	4,000,000	-	-	8,000,000	8,000,000	20,000,000
27419	GO#32: PALM & HIBISCUS LANDSCAPING	1,000,000	-	-	-	-	-	-	1,000,000

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY PROGRAM
CITY OF MIAMI BEACH

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
28610	RUE VENDOME PUBLIC PLAZA	2,276,000	-	-	-	-	-	-	2,276,000
28940	BAYSHORE NEIGHBORHOOD CENTRAL - SOUTH	21,777,204	-	-	-	-	-	-	21,777,204
29130	SOUTH POINTE MISCELANEOUS IMPROVEMENTS	868,425	-	-	-	-	-	-	868,425
29300	LINCOLN RD LENOX-COLLINS W/SIDE STR	40,000,000	-	5,035,000	-	-	-	-	45,035,000
29310	CONVENTION CENTER LINCOLN RD CONNECTOR	10,000,000	-	-	-	-	-	-	10,000,000
29530	COLLINS PARK ANCILLARY IMPROVEMENTS	4,000,000	-	-	-	-	-	-	4,000,000
69790	SUNSET 3 & 4 UTILITY PAYMENT	1,532,002	-	-	-	-	-	-	1,532,002
		337,823,792	**9,195,255**	**56,737,421**	**7,280,000**	**-**	**8,000,000**	**8,000,000**	**427,036,468**
ECONOMIC DEVELOPMENT									
65721	MXE LAND USE/MOBILITY/ECONOMIC DEVELOPMENT STUDY	-	190,000	362,000	-	-	-	-	552,000
ENVIRONMENT SUSTAINABILITY									
20197	CITY CENTER RESILIENCY ENHANCEMENTS	1,000,000	-	-	-	-	-	-	1,000,000
66420	DADE BOULEVARD PEDESTRIAN PATHWAY	225,000	-	-	-	-	-	-	225,000
		1,225,000	**-**	**-**	**-**	**-**	**-**	**-**	**1,225,000**
PROPERTY MANAGEMENT									
29880	LINCOLN RD MALL ADA PEDESTRIAN	87,500	-	-	-	-	-	-	87,500
69620	S. BOWL SIGNAGE/ PAINTING/ LIGHTING	150,000	-	-	-	-	-	-	150,000
		237,500	**-**	**-**	**-**	**-**	**-**	**-**	**237,500**
PW ADMINISTRATION									
20922	NORMANDY ISLES DRAINAGE IMPROVEMENT	-	-	21,004,861	21,004,861	-	-	-	42,009,722
24020	ORCHARD PARK	250,000	-	5,000,000	-	8,688,421	-	-	13,938,421
24120	TOWN CENTER	-	-	52,000,000	-	-	-	-	52,000,000
24619	GO#37: SIDEWALK IMPROVEMENTS	3,500,000	-	3,000,000	-	-	3,500,000	3,000,000	13,000,000
27360	RESTORATIVE TREEWELL-PH 4-SOUTH BCH	690,000	-	-	-	-	-	-	690,000
27519	GO#34: ABOVE GROUND IMPROVEMENTS	-	-	5,000,000	-	-	15,000,000	23,000,000	43,000,000
27619	GO#35: FLAMINGO PARK NEIGHBORHOOD	-	-	-	-	-	8,000,000	12,000,000	20,000,000
27819	GO#38: STREET PAVEMENT	7,500,000	-	7,500,000	-	-	7,500,000	7,500,000	30,000,000
28050	EVERGLADES COURT ALLEYWAY PAVING	300,000	-	-	-	-	-	-	300,000
28119	GO#41: LA GORCE NEIGHBORHOOD	-	-	2,000,000	-	-	3,000,000	9,000,000	14,000,000
28219	GO#44: NORTH SHORE NEIGHBORHOOD	-	-	-	-	-	8,000,000	-	8,000,000
28719	GO#53: SECURITY FOR PUBLIC SPACES	2,000,000	-	2,350,000	-	-	-	-	4,350,000
29810	ALLEYWAY RESTORATION PH III	632,500	(100,000)	100,000	-	-	-	-	632,500
61117	RESTORATIVE TREE WELL TREATMENT	292,000	-	-	-	-	-	-	292,000
		15,164,500	**(100,000)**	**97,954,861**	**21,004,861**	**8,688,421**	**45,000,000**	**54,500,000**	**242,212,643**
PW ENGINEERING									
20078	CITYWIDE STREET PAVEMENT	-	-	-	-	-	-	15,000,000	15,000,000
20141	7300 DICKENS AVE L/SCAPE-IRRIGATION	-	-	37,000	-	-	-	-	37,000
20177	OCEAN DR. EXTENDED SIDEWALK PROJECT	164,650	-	-	-	-	-	-	164,650

ATTACHMENT B

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY PROGRAM
CITY OF MIAMI BEACH

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
20250	LAGORCE ISLAND-LIGHTING TREES MISC	66,376	-	-	-	-	-	-	66,376
20422	FLAMINGO NEIGHBORHOOD	300,000	-	56,154,121	81,854,121	-	-	-	138,308,242
20522	NAUTILUS NEIGHBORHOOD	-	-	250,000	29,236,421	-	-	-	29,486,421
20587	1ST STREET-ALTON RD TO WASHINGTON	26,870,741	-	-	-	-	-	-	26,870,741
20607	11TH STREET-FLAMINGO NEIGHBORHOOD	7,602,460	-	-	-	-	-	-	7,602,460
23220	NORTH SHORE NEIGHBORHOOD IMPROVEMENTS	7,339,268	-	60,127,421	-	-	-	-	67,466,689
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	2,267,141	-	80,000,000	-	-	-	-	82,267,141
23300	FLAMINGO NEIGHBORHOOD-SOUTH	7,478,640	-	-	-	-	-	-	7,478,640
23360	WEST AVE/BAY RD NEIGHBORHOOD	25,902,873	-	-	-	-	-	-	25,902,873
29320	17TH STREET NORTH IMPROVEMENTS	2,000,000	-	-	-	-	-	-	2,000,000
60237	COLLINS / HARDING ALLEY RESTORATION	100,000	-	-	-	-	-	-	100,000
		80,092,149	**-**	**196,568,542**	**111,090,542**	**-**	**-**	**15,000,000**	**402,751,233**
PW GREENSPACE MANAGEMENT									
29760	RESTORATIVE TREEWELL-PH 3	683,911	-	-	-	-	-	-	683,911
61619	NORTH BEACH ROW LANDSCAPING	270,000	-	200,000	100,000	100,000	-	-	670,000
62019	MIDDLE BEACH ROW LANDSCAPE	226,000	(135,715)	335,715	100,000	150,000	-	-	676,000
63521	RESTORATIVE TREE WELL CITYWIDE	-	-	240,000	240,000	240,000	-	-	720,000
64119	INDIAN CREEK LANDSCAPE & IRRIGATION	1,200,000	-	-	-	-	-	-	1,200,000
68219	GO#33: STREET TREE MASTER PLAN	2,500,000	-	2,500,000	-	-	-	-	5,000,000
		4,879,911	**(135,715)**	**3,275,715**	**440,000**	**490,000**	**-**	**-**	**8,949,911**
PW STREETS									
20000	PAVEMENT & SIDEWALK PROGRAM	2,195,000	(462,014)	462,014	-	-	-	-	2,195,000
25650	CITYWIDE CURB RAMP INSTALLATION	112,560	-	-	-	-	-	-	112,560
26700	ROW IMPROVEMENT PROJECT	1,844,084	-	-	-	-	-	-	1,844,084
		4,151,644	**(462,014)**	**462,014**	**-**	**-**	**-**	**-**	**4,151,644**
TOURISM & CULTURAL DEPARTMENT									
21019	SHORT-TERM 41ST ST RECOMMENDATIONS	100,000	-	-	-	-	-	-	100,000
27719	GO#36: WASHINGTON AVE. CORRIDOR	-	-	2,000,000	-	-	6,000,000	2,000,000	10,000,000
28019	GO#40: 41 ST. CORRIDOR	1,500,000	-	1,500,000	-	-	6,000,000	6,000,000	15,000,000
28630	BONITA DRIVE STREET END IMPROVEMENT	135,000	-	-	-	-	-	-	135,000
28640	NORTH BEACH STREETSCAPE PILOT PROJ	330,000	(330,000)	330,000	-	-	-	-	330,000
		2,065,000	**(330,000)**	**3,830,000**	**-**	**-**	**12,000,000**	**8,000,000**	**25,565,000**
TRANSPORTATION									
21219	SR A1A/COLLINS AV PEDESTRIAN SIGNAL	559,000	-	-	-	-	-	-	559,000
21319	ROYAL PALM AVE & 46TH STREET CIRCLE	107,000	-	-	-	-	-	-	107,000
27910	MERIDIAN AVE (NORTH) 28TH ST & DADE	278,000	-	-	-	-	-	-	278,000
62222	WEST AVENUE BICYCLE LANES PHASE II	-	-	663,072	-	-	-	-	663,072
62322	ORCHARD PARK TRAFFIC CALMING	-	-	137,082	1,473,867	-	-	-	1,610,949

MIAMIBEACH

ATTACHMENT B

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY PROGRAM
CITY OF MIAMI BEACH

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
62617	72ND STREET PROTECTED BIKE LANE	519,000	-	-	-	-	-	-	519,000
		1,463,000	**-**	**800,154**	**1,473,867**	**-**	**-**	**-**	**3,737,021**
	TOTAL:	**447,102,496**	**8,357,526**	**359,990,707**	**141,289,270**	**9,178,421**	**65,000,000**	**85,500,000**	**1,116,418,420**
STREET LIGHTING									
PROPERTY MANAGEMENT									
27070	BEACHWALK LIGHTING RETRO	665,625	-	-	-	-	-	-	665,625
62940	CITYWIDE PARKING LOT LIGHTING	450,000	-	-	-	-	-	-	450,000
		1,115,625	**-**	**-**	**-**	**-**	**-**	**-**	**1,115,625**
PW ADMINISTRATION									
64918	SMART LIGHTING MASTER PLAN	2,463,895	-	600,000	600,000	600,000	600,000	-	4,863,895
69019	GO#55: STREET LIGHTING IMPROVEMENTS	5,000,000	-	5,000,000	-	-	-	-	10,000,000
		7,463,895	**-**	**5,600,000**	**600,000**	**600,000**	**600,000**	**-**	**14,863,895**
PW ENGINEERING									
21218	5TH STREET FLYOVER LIGHTING	148,779	-	-	-	-	-	-	148,779
27650	ALUMINUM STREETLIGHTING POLE REPLACEMENT	168,060	-	-	-	-	-	-	168,060
		316,839	**-**	**-**	**-**	**-**	**-**	**-**	**316,839**
PW STREETS									
27800	STREET LIGHTING IMPROVEMENTS	1,625,305	(629,000)	13,129,000	12,500,000	12,500,000	12,500,000	-	51,625,305
63117	41ST STREET CORRIDOR LIGHTING ENHANCEMENT	381,000	-	-	-	-	-	-	381,000
		2,006,305	**(629,000)**	**13,129,000**	**12,500,000**	**12,500,000**	**12,500,000**	**-**	**52,006,305**
	TOTAL:	**10,902,664**	**(629,000)**	**18,729,000**	**13,100,000**	**13,100,000**	**13,100,000**	**-**	**68,302,664**
TRANSIT / TRANSPORTATION									
CAPITAL IMPROVEMENT PROGRAM									
20327	2 WAY CONVERSION 42ND ST. SHERIDAN	510,000	-	-	-	-	-	-	510,000
25410	BEACHWALK II	4,233,433	-	-	-	-	-	-	4,233,433
27940	EUCLID AVE. - FROM 17TH ST & 5TH ST	470,000	-	-	-	-	-	-	470,000
		5,213,433	**-**	**-**	**-**	**-**	**-**	**-**	**5,213,433**
PROPERTY MANAGEMENT									
20521	JULIA TURLE ENTRANCE SIGN	-	-	275,000	-	-	-	-	275,000
TRANSPORTATION									
20018	ADAPTIVE TRAFFIC SIGNAL CONTROLS	-	-	-	-	-	-	1,800,000	1,800,000
20118	BAYSHORE NEIGHBORHOOD TRAFFIC CALMING 1A	378,075	-	-	-	-	-	-	378,075
20200	TRANSPORTATION CAPITAL INITIATIVE	42,492,028	-	-	-	-	-	-	42,492,028
20218	NAUTILUS TRAFFIC CALMING PHASE I	355,500	-	-	-	-	-	-	355,500
20221	16TH STREET PROTECTED BIKE LANES	-	-	-	627,000	-	-	-	627,000
20318	VENETIAN ILLUMINATED CROSSWALKS	180,000	-	-	-	-	-	-	180,000
20617	NEW BUS SHELTER DESIGNS	504,251	-	-	-	-	-	-	504,251
20620	LA GORCE / PINE TREE DR BIKE LANES	-	-	300,000	-	1,500,000	-	-	1,800,000
20718	SIGNALIZATION ALTON RD AND 4TH ST	580,000	-	-	-	-	-	-	580,000

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY PROGRAM
CITY OF MIAMI BEACH

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
20818	ROYAL PALM NEIGHBORHOOD GREENWAY	430,000	-	-	-	-	-	-	430,000
21014	PROTECTED BIKE LANES	130,000	-	524,247	202,341	-	-	-	856,588
21024	PROTECTED BICYCLE LANES	-	-	-	117,659	-	1,980,000	-	2,097,659
21419	MERIDIAN AVENUE PEDESTRIAN CROSSING	410,000	-	-	-	-	-	-	410,000
21522	ALTON ROAD SHARED USE PATH PHASE II	-	-	-	-	-	-	3,631,000	3,631,000
22518	ENHANCED CROSSWALKS	480,000	-	-	-	-	-	-	480,000
23020	ALTON RD & 16TH STREET INTERSECTION	540,000	-	-	-	-	-	-	540,000
27860	51ST STREET NEIGHBORHOOD GREENWAY	50,000	-	-	-	-	-	-	50,000
27900	PRAIRIE AVE FROM 28TH ST TO 44TH PA	294,000	-	-	-	-	-	-	294,000
28080	INTELLIGENT TRANSPORT SYSTEM	18,776,260	-	-	-	-	-	-	18,776,260
60177	SOUTH BEACH PEDESTRIAN ZONES	950,000	-	-	-	-	-	-	950,000
60222	NORTH BEACH GREENWAYS PHASE III	-	-	1,170,220	-	-	-	-	1,170,220
60257	BAY DRIVE NEIGHBORHOOD GREENWAY	100,000	-	-	-	-	-	-	100,000
60327	10TH STREET NEIGHBORHOOD GREENWAY	-	-	1,494,000	-	-	-	-	1,494,000
60817	SAFE ROUTES-BISCAYNE ELEMENTARY	70,628	-	-	-	-	-	-	70,628
62517	MERIDIAN AVENUE BICYCLE LANES	250,000	-	-	-	-	-	-	250,000
62521	NORTH BEACH GREENWAYS- PHASE II	-	604,230	-	-	-	-	-	604,230
62717	73RD STREET PROTECTED BIKE LANES	239,000	-	-	-	-	-	-	239,000
64190	ENTRANCE SIGNS TO NORTH BEACH	749,000	(691,000)	691,000	-	-	-	-	749,000
65221	PINE TREE DRIVE AND 46TH STREET	-	603,603	-	-	-	-	-	603,603
65321	PRAIRIE AVENUE AND 44TH STREET/CHASE	-	84,420	519,183	-	-	-	-	603,603
65518	JEFFERSON AVE & 15TH ST BEACONS	74,200	-	-	-	-	-	-	74,200
68419	GO#42: TRAFFIC CALMING	1,500,000	-	500,000	-	-	-	-	2,000,000
68619	GO#43: BIKE LANES & SHARED USE PATH	2,500,000	-	1,200,000	-	-	1,300,000	-	5,000,000
69820	NORTH BEACH GREENWAYS PHASE I	448,625	-	-	-	-	-	-	448,625
		72,481,567	**601,253**	**6,398,650**	**947,000**	**1,500,000**	**3,280,000**	**5,431,000**	**90,639,470**
	TOTAL:	**77,695,000**	**601,253**	**6,673,650**	**947,000**	**1,500,000**	**3,280,000**	**5,431,000**	**96,127,903**
UTILITIES									
ENVIRONMENT SUSTAINABILITY									
62619	ENERGY SUB-METERS IN MUN. BUILDINGS	68,000	-	-	-	-	-	-	68,000
PW ADMINISTRATION									
20124	ALLISON ISLAND NORTH	-	-	-	-	6,154,321	-	-	6,154,321
20224	NORMANDY SHORES	-	-	-	-	29,147,027	-	-	29,147,027
20323	LA GORCE ISLAND	-	-	-	-	9,104,921	-	-	9,104,921
20324	BELLE ISLE	-	-	-	-	4,550,621	-	-	4,550,621
20424	BISCAYNE BEACH	-	-	-	-	20,445,421	-	-	20,445,421
20524	BISCAYNE POINT	-	-	-	-	13,266,321	-	-	13,266,321
20624	CENTRAL BAYSHORE	-	-	-	-	7,963,400	-	-	7,963,400

MIAMIBEACH

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY PROGRAM
CITY OF MIAMI BEACH

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
20724	INDIAN CREEK PARKWAY	-	-	-	-	9,217,121	-	-	9,217,121
20824	PARK VIEW ISLAND	-	-	-	-	4,759,121	-	-	4,759,121
20924	STAR ISLAND	-	-	-	-	6,032,621	-	-	6,032,621
21122	SUNSET ISLAND 1	-	-	-	5,319,421	-	-	-	5,319,421
21222	SUNSET ISLAND 2	-	-	-	7,446,121	-	-	-	7,446,121
22320	LAKEVIEW NEIGHBORHOOD IMPROVEMENTS	-	-	41,000,000	-	-	-	-	41,000,000
22418	MT. SINAI STORMWATER PUMP STATION	-	-	19,727,421	-	-	-	-	19,727,421
60319	WATER METER REPLACEMENT PROGRAM	11,104,893	5,000,000	-	-	-	-	-	16,104,893
60419	DERM & EPA CONSENT DECREE	900,000	500,000	500,000	500,000	500,000	-	-	2,900,000
65421	VALVE REPLACEMENT PROGRAM	-	931,635	959,584	-	-	-	-	1,891,219
		12,004,893	**6,431,635**	**62,187,005**	**13,265,542**	**111,140,895**	**-**	**-**	**205,029,970**
PW ENGINEERING									
20527	FDOT UTILITES RELOCATION	677,529	400,000	50,000	50,000	16,000,000	-	-	17,177,529
20619	WASTE WATER STATIONS REHABILITATION	4,500,000	6,603,400	5,209,019	-	-	-	-	16,312,419
20719	SCADA AND PLC SYSTEMS	6,000,500	1,237,500	-	-	-	-	-	7,238,000
21220	INDIAN CREEK STREET DRAINAGE IMPROVMENTS	15,446,181	-	-	-	-	-	-	15,446,181
21720	DRAINAGE SYSTEM WATER QUALITY PILOT	500,000	-	-	-	-	-	-	500,000
23000	SUNSET HARBOUR PUMPSTATION UPGRADES	28,275,370	-	-	-	-	-	-	28,275,370
27370	54IN DIAMETER REDUNDANT SEWER FORCE	17,644,487	-	-	-	-	-	-	17,644,487
28120	WATER PUMP STATIONS IMPROVEMENTS	1,000,000	4,595,000	4,710,396	-	-	-	-	10,305,396
28220	WASTEWATER MANHOLE REHABILITATION	1,500,000	1,545,000	1,591,350	1,639,091	1,688,263	-	-	7,963,704
28320	SEWER PUMP STATION ODOR CONTROL	850,600	-	-	-	-	-	-	850,600
28420	SWR PUMP STATION # 18 IMPROVEMENTS	700,000	700,000	-	-	-	-	-	1,400,000
28520	WATER & WASTEWATER MAINS AND REHAB	17,000,000	9,417,709	-	14,214,469	15,441,872	15,268,653	-	71,342,703
28920	BIOSWALE PILOT PROJECT	850,000	-	-	-	-	-	-	850,000
29820	STORM WATER OUTFALLS	2,000,000	-	-	-	-	-	-	2,000,000
68000	CLEAN WATER SYSTEM	7,500,000	-	-	-	-	-	-	7,500,000
		104,444,667	**24,498,609**	**11,560,765**	**15,903,560**	**33,130,135**	**15,268,653**	**-**	**204,806,389**
TRANSPORTATION									
22018	FIBER COMMUNICATIONS INSTALLATION	161,000	131,000	-	-	-	-	-	292,000
	TOTAL:	**116,678,560**	**31,061,244**	**73,747,770**	**29,169,102**	**144,271,030**	**15,268,653**	**-**	**410,196,359**
	GRAND TOTAL:	**1,650,058,301**	**60,181,145**	**577,247,480**	**201,493,972**	**186,949,621**	**139,763,753**	**107,554,000**	**2,923,248,272**