

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
ART IN PUBLIC PLACES									
TOURISM & CULTURAL DEPARTMENT									
20377	AIPP MB CONVENTION	7,530,797	-	-	-	-	-	-	7,530,797
22618	AIPP FIRE STATION 2	95,334	-	-	-	-	-	-	95,334
22718	AIPP FLAMINGO PARK PROJECT	194,000	-	-	-	-	-	-	194,000
22918	AIPP LUMMUS PARK PROJECT	116,000	-	-	-	-	-	-	116,000
		7,936,131	-	-	-	-	-	-	7,936,131
	TOTAL:	7,936,131	-	-	-	-	-	-	7,936,131
BRIDGES									
PROPERTY MANAGEMENT									
61719	41ST STREET BRIDGES REPAIR	480,000	-	-	-	-	-	-	480,000
64620	ALLISON BRIDGE RAILING PROJECT	-	-	60,000	-	-	-	-	60,000
		480,000	-	60,000	-	-	-	-	540,000
PW ADMINISTRATION									
65519	BRIDGE REPAIRS FY19	280,000	(219,125)	-	-	-	-	-	60,875
PW ENGINEERING									
20021	INDIAN CREEK PEDESTRIAN BRIDGE	-	-	600,000	-	-	-	-	600,000
22920	CITYWIDE BRIDGES	706,077	219,125	2,293,923	-	-	-	-	3,219,125
25750	WEST AVE BDG OVER COLLINS CANAL	7,145,127	-	-	-	-	-	-	7,145,127
		7,851,204	219,125	2,893,923	-	-	-	-	10,964,252
TOURISM & CULTURAL DEPARTMENT									
64160	PAINTING & LIGHTING OF BRIDGES	1,585,000	-	910,000	-	-	-	-	2,495,000
67140	81ST ST PEDESTRIAN BRIDG	180,000	-	-	-	-	-	-	180,000
		1,765,000	-	910,000	-	-	-	-	2,675,000
	TOTAL:	10,376,204	-	3,863,923	-	-	-	-	14,240,127
CONVENTION CENTER									
CAPITAL IMPROVEMENT PROGRAM									
28170	CONVENTION CENTER PARK	9,462,000	-	-	-	-	-	-	9,462,000
28180	CONVENTION CENTER - CARL FISHER	3,912,900	-	-	-	-	-	-	3,912,900
		13,374,900	-	-	-	-	-	-	13,374,900
CMO CONVENTION CENTER DISTRICT									
28160	CONVENTION CENTER RENOVATION	615,421,648	-	-	-	-	-	-	615,421,648
PARKING ADMINISTRATION									
21618	CONVENTION CENTER GARAGE EQUIPMENT	771,000	-	-	-	-	-	-	771,000
	TOTAL:	629,567,548	-	-	-	-	-	-	629,567,548
ENVIRONMENTAL									
CAPITAL IMPROVEMENT PROGRAM									
21018	BAYWALK PHASE 2	386,000	-	-	-	-	-	-	386,000
21119	BAYWALK 10TH TO 12TH STREET	310,000	-	-	-	-	-	-	310,000
28070	MIDDLE BEACH REC. CORRIDOR PH III	2,675,000	-	-	-	-	-	-	2,675,000

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
61920	MAURICE GIBB SOIL REMEDIATION	1,092,000	-	-	-	-	-	-	1,092,000
		4,463,000	-	-	-	-	-	-	4,463,000
ENVIRONMENT SUSTAINABILITY									
62719	FLEET MGMT FACILITY REMEDIATION	111,000	-	-	-	-	-	-	111,000
62819	LAKE PANCOAST MANGROVE PLANTER	30,000	-	1,450,000	-	-	-	-	1,480,000
68019	GO#25: WATERWAY RESTORATION	-	-	1,500,000	-	-	4,500,000	-	6,000,000
69520	WATERWAY RESTORATION	250,000	-	-	-	-	-	-	250,000
		391,000	-	2,950,000	-	-	4,500,000	-	7,841,000
	TOTAL:	4,854,000	-	2,950,000	-	-	4,500,000	-	12,304,000
EQUIPMENT BUILDING									
68450	BLDG DEV PROCESS ENT SYSTEM	1,658,468	-	-	-	-	-	-	1,658,468
CAPITAL IMPROVEMENT PROGRAM									
20417	OCEAN RESCUE 79TH SUB HEADQUARTERS	168,000	-	-	-	-	-	-	168,000
FLEET MANAGEMENT									
60058	FY18 VEHICLE/EQUIPMENT REPLACEMENT	2,507,000	-	-	-	-	-	-	2,507,000
60417	FY20 VEHICLE/EQUIPMENT REPLACEMENT	7,468,000	-	-	-	-	-	-	7,468,000
60425	FY25 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	-	-	3,622,000	-	3,622,000
61122	FY22 VEHICLE/EQUIPMENT REPLACEMENT	-	-	11,992,000	-	-	-	-	11,992,000
61424	FY24 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	-	5,334,000	-	-	5,334,000
61723	FY23 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	5,906,000	-	-	-	5,906,000
63421	FY21 VEHICLE/EQUIPMENT REPLACEMENT	-	9,968,000	-	-	-	-	-	9,968,000
65119	FY19 VEHICLE/EQUIPMENT REPLACEMENT	3,030,000	-	-	-	-	-	-	3,030,000
67150	FY16 VEHICLE EQUIPMENT REPLACEMENT	5,110,000	-	-	-	-	-	-	5,110,000
		18,115,000	9,968,000	11,992,000	5,906,000	5,334,000	3,622,000	-	54,937,000
IT SUPPORT									
62680	ENT. SHAREPOINT IMPLEMENTATION	90,000	-	-	-	-	-	-	90,000
64718	TYLER POST IMPLEMENTATION	28,377	-	-	-	-	-	-	28,377
		118,377	-	-	-	-	-	-	118,377
ORGANIZATIONAL DEVELOPMENT									
61770	UPDATED AUTOMATION OF CLEANLINESS	34,440	-	-	-	-	-	-	34,440
POLICE CHIEF OFFICE									
20297	EXPANSION OF CITY WIDE SURVEILLANCE	180,000	-	-	-	-	-	-	180,000
20307	MBPD CAMERA SYSTEM UPGRADES	64,000	-	-	-	-	-	-	64,000
21620	SECURITY CAMERAS ON BEACHWALK 23-46	903,000	-	-	-	-	-	-	903,000
22118	ENTERTAINMENT DISTRICT CAMERAS	170,000	-	-	-	-	-	-	170,000
22819	GO#57: CAMERAS- ENTERTAINMENT DIST.	1,490,000	-	-	-	-	-	-	1,490,000
28519	GO#47: LICENSE PLATE READERS	1,950,000	-	-	-	-	-	-	1,950,000
61790	MBPD OFF-DUTY EMPLOYMENT SOFTWARE	60,000	-	-	-	-	-	-	60,000

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
68819	GO#50: CAMERAS- BUSINESS DIST.	825,000	-	-	-	-	-	-	825,000
69119	GO#56: CAMERAS- BEACHWALK	700,000	-	-	-	-	-	-	700,000
		6,342,000	-	-	-	-	-	-	6,342,000
PROPERTY MANAGEMENT									
21818	PROPERTY MGMT FACILITY GENERATOR	345,000	-	-	-	-	-	-	345,000
23118	FIRE STATION 4 SECURITY ENHANCEMENT	50,683	-	-	-	-	-	-	50,683
60007	POLICE STATION NEW GENERATOR	555,000	-	-	-	-	-	-	555,000
60020	FLEET MGMT-GENERATOR TRNSFR SWITCH	-	100,000	-	-	-	-	-	100,000
60057	FIRE STATION 3 EMERGENCY GENERATOR	125,200	-	-	-	-	-	-	125,200
66720	COLONY THEATER-SOUND AND VIDEO	-	-	100,000	-	-	-	-	100,000
67920	SMART BUILDING AUTOMATION SYSTEM	100,000	(100,000)	100,000	-	-	-	-	100,000
		1,175,883	-	200,000	-	-	-	-	1,375,883
PUBLIC SAFETY COMMUNICATIONS									
23119	GO#49: PUBLIC SAFETY RADIO SYSTEM	10,367,718	-	-	-	-	-	-	10,367,718
TOURISM & CULTURAL DEPARTMENT									
65018	CONV.CNTR FOOD & BEVERAGE FF&E	2,803,000	-	-	-	-	-	-	2,803,000
	TOTAL:	40,782,886	9,968,000	12,192,000	5,906,000	5,334,000	3,622,000	-	77,804,886
GENERAL PUBLIC BUILDINGS									
BUILDING									
26990	SECOND FL. RENOVATION-BUILDING DEPT	1,869,898	-	-	-	-	-	-	1,869,898
CAPITAL IMPROVEMENT PROGRAM									
20627	NORTH SHORE BANDSHELL CANOPY	668,000	-	-	-	-	-	-	668,000
22218	NORTH BEACH YARD	553,467	(494,204)	-	-	-	-	-	59,263
24530	SUNSET ISLANDS 1&2 GUARDHOUSE	668,225	-	-	-	-	-	-	668,225
28319	GO#45: FIRE STATION #1	7,000,000	-	3,000,000	-	-	-	-	10,000,000
28600	NSPYC EXTERIOR CAFE AND RESTROOMS	1,001,000	-	1,005,170	-	-	-	-	2,006,170
		9,890,692	(494,204)	4,005,170	-	-	-	-	13,401,658
ENVIRONMENT SUSTAINABILITY									
64318	BAYSHORE GREEN WASTE FACILITY	1,326,761	(576,761)	-	-	-	-	-	750,000
FIRE PREVENTION									
28619	GO#51: FIRE STATION #3	-	-	-	-	-	2,000,000	8,000,000	10,000,000
FIRE RESCUE									
28419	GO#46: OCEAN RESCUE NOBE FACILITY	-	-	-	-	-	-	5,000,000	5,000,000
62919	OUTDOOR TRAINING FACILITY (FIRE)	100,000	(100,000)	-	-	-	200,000	-	200,000
		100,000	(100,000)	-	-	-	200,000	5,000,000	5,200,000
PARKS AND RECREATION									
20920	NORTH SHORE BANDSHELL REAR SEATING	188,000	-	-	-	-	-	-	188,000
POLICE CHIEF OFFICE									
28819	GO#54: MARINE PATROL FACILITY	2,700,000	-	-	-	-	-	-	2,700,000

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
PROPERTY MANAGEMENT									
20721	GREENSPACE FACILITY RENOVATION	-	-	1,000,000	-	-	-	-	1,000,000
22720	PUBLIC WORKS FACILITY-PUMP STATION	-	-	5,290,000	-	-	-	-	5,290,000
27019	GO#28: ART DECO MUSEUM	-	-	2,000,000	-	-	-	-	2,000,000
		-	-	8,290,000	-	-	-	-	8,290,000
TOURISM & CULTURAL DEPARTMENT									
20421	NORTH SHORE BANDSHELL REAR CANOPY	-	-	310,000	-	-	-	-	310,000
20497	BASS MUSEUM PARK CAFÉ FURNITURE AN	100,000	(100,000)	100,000	-	-	-	-	100,000
24550	BASS MUSEUM SPACE EXPANSION	7,500,000	-	-	-	-	-	-	7,500,000
		7,600,000	(100,000)	410,000	-	-	-	-	7,910,000
TOTAL:		23,675,351	(1,270,965)	12,705,170	-	-	2,200,000	13,000,000	50,309,556
GOLF COURSES									
CAPITAL IMPROVEMENT PROGRAM									
26270	COMMUNITY PARK (PAR 3) RENOVATIONS	5,460,190	-	-	-	-	-	-	5,460,190
PARKS AND RECREATION									
20108	MIAMI B. GOLF COURSE PRACTICE TEE R	124,000	-	-	-	-	-	-	124,000
20623	MIAMI BEACH GOLF COURSE RENOVATION	-	-	6,000,000	-	-	-	-	6,000,000
21420	MB GOLF COURSE IRRIGATION PUMP	100,000	-	-	-	-	-	-	100,000
61822	MB GOLF CLUB DRIVING RANGE NETTING	-	-	113,000	-	-	-	-	113,000
61922	MB GOLF CLUB HOUSE PAINTING	-	-	70,000	-	-	-	-	70,000
63622	MB GOLF CLUB REEL GRINDERS REPLACEM	-	-	71,000	-	-	-	-	71,000
66320	MB GOLF CLUB DRIVING RANGE LIGHTING	-	-	114,000	-	-	-	-	114,000
68120	NORMANDY SHORES GOLF CLUB PUMPS	-	-	-	196,000	-	-	-	196,000
		224,000	-	6,368,000	196,000	-	-	-	6,788,000
PARKS LANDSCAPE MANAGEMENT									
60325	NORMANDY SHORES GOLF CLUB TEE RENOV	-	-	-	-	-	125,000	-	125,000
60824	MB GOLF CLUB HOUSE CARPET REPLACEME	-	-	-	-	42,000	-	-	42,000
62023	MB GOLF CLUB KITCHEN FLOOR REPLACEM	-	-	-	38,000	-	-	-	38,000
62122	NORMANDY SHORES GOLF CLUB HOUSE CAR	-	-	36,000	-	-	-	-	36,000
		-	-	36,000	38,000	42,000	125,000	-	241,000
PROPERTY MANAGEMENT									
20820	MB GOLF COURSE STORAGE TANK	188,000	-	-	-	-	-	-	188,000
21120	MIAMI BEACH GOLF CLUBHOUSE ROOF	257,000	-	-	-	-	-	-	257,000
60921	N. SHORES GOLF CLUB-CLUBHOUSE ROOF	-	-	200,000	-	-	-	-	200,000
		445,000	-	200,000	-	-	-	-	645,000
TOTAL:		6,129,190	-	6,604,000	234,000	42,000	125,000	-	13,134,190
MONUMENTS									
PROPERTY MANAGEMENT									
20001	ALTON ROAD FOUNTAIN AT 20TH STREET	279,000	-	-	-	-	-	-	279,000

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
24630	FLAGLER MONUMENT SOLAR ILLUMINATION	289,000	-	-	-	-	-	-	289,000
60031	WATER TOWER RESTORATION STAR ISLAND	-	-	350,000	-	-	-	-	350,000
64421	MBPD CUBAN MONUMENT RESTORATION	-	35,350	-	-	-	-	-	35,350
		568,000	35,350	350,000	-	-	-	-	953,350
TOURISM & CULTURAL DEPARTMENT									
20011	WORLD WAR MEMORIAL	-	62,000	-	-	-	-	-	62,000
	TOTAL:	568,000	97,350	350,000	-	-	-	-	1,015,350
PARKING									
CAPITAL IMPROVEMENT PROGRAM									
21718	BISCAYNE BEACH ADDITIONAL PARKING	250,000	-	-	-	-	-	-	250,000
	TOTAL:	250,000	-	-	-	-	-	-	250,000
PARKING GARAGES									
CAPITAL IMPROVEMENT PROGRAM									
22150	72 ST. COMMUNITY COMPLEX	11,346,000	-	-	-	-	-	-	11,346,000
27830	PARKING GARAGE AT 1262 COLLINS AVE	9,738,694	-	-	-	-	-	-	9,738,694
28010	COLLINS PARK PARKING GARAGE	27,590,271	-	-	-	-	-	-	27,590,271
60119	17TH STREET PARKING GARAGE COATING	1,400,000	-	-	-	-	-	-	1,400,000
		50,074,965	-	-	-	-	-	-	50,074,965
PARKING ADMINISTRATION									
22020	GARAGE-LICENSE PLATE RECOGNITION	855,000	-	-	-	-	-	-	855,000
26100	GARAGE SECURITY CAMERA SYSTEM	1,413,057	-	-	-	-	-	-	1,413,057
		2,268,057	-	-	-	-	-	-	2,268,057
PROPERTY MANAGEMENT									
20022	16TH ST.GARAGE-JOINT REPLACEMENT	-	-	200,000	-	-	-	-	200,000
20025	PENN GARAGE-ELEVATOR RENEWAL	-	-	218,000	-	-	500,000	-	718,000
20026	7TH STREET GARAGE-ELEVATOR	-	-	-	-	-	400,000	-	400,000
20125	1755 MERIDIAN GARAGE ELEVATOR	-	-	-	-	-	-	500,000	500,000
20225	SUNSET HARBOUR GARAGE ELEVATOR	-	-	-	-	-	500,000	-	500,000
20325	SUNSET HARBOUR GARAGE-ROOFTOP	-	-	-	-	-	300,000	-	300,000
20823	1755 MERIDIAN GRGE FIRE SPRINKLER	-	-	-	300,000	-	-	-	300,000
20923	SUNSET HARBOUR GRGE SPRINKLER	-	-	-	300,000	-	-	-	300,000
21121	7TH ST GRGE-ENTRANCE FLOOD CONTROL	-	-	277,750	-	-	-	-	277,750
21124	16TH ST GARAGE-EXTERIOR RENEWAL	-	-	-	-	400,000	-	-	400,000
21224	1755 GARAGE GENERATOR	-	-	-	-	200,000	-	-	200,000
21324	SUNSET HAARBOUR GARAGE GENERATOR	-	-	-	-	200,000	-	-	200,000
21920	RECONFIGURATION OF SANITATION AREA	200,000	-	-	-	-	-	-	200,000
22120	12TH ST GRGE-ELEVATOR REPLACEMENT	250,000	-	-	-	-	-	-	250,000
22122	SUNSET HARBOUR GARAGE SCREENING	-	-	200,000	-	-	-	-	200,000
22220	17TH ST.GARAGE-ELECTRICAL FEEDER	-	-	225,000	-	-	-	-	225,000

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
26290	17TH ST. PARKING GARAGE MAINTENANCE	235,000	-	-	-	-	-	-	235,000
60023	16TH ST GARAGE-WATER DISTRIBUTION	-	-	-	75,000	-	-	-	75,000
60025	PENN GARAGE-ROOFTOP-STAIRS ELEVATOR	-	-	-	-	-	40,000	-	40,000
60120	13TH STREET PARKING GARAGE COATING	800,000	-	-	-	-	-	-	800,000
60124	7TH STREET GARAGE-LANDSCAPING	-	-	-	-	120,000	-	-	120,000
60125	1755 MERIDIAN GARAGE OFFICE ROOF	-	-	-	-	-	300,000	-	300,000
60130	13TH ST GARAGE FIRE ALARM	46,580	-	-	-	-	-	-	46,580
60190	ANCHOR GARAGE ELEVATOR REPLACEMENT	357,995	-	-	-	-	-	-	357,995
60224	7 ST GARAGE-SUPERSTRUCTURE RENEWAL	-	-	-	-	-	250,000	-	250,000
60324	16TH STREET GARAGE-GENERATOR	-	-	-	-	250,000	-	-	250,000
60422	7TH ST GARAGE-FIRE SPRINKLER & PUMP	-	-	300,000	-	-	-	-	300,000
60424	PENN GARAGE-GENERATOR RENEWAL	-	-	-	-	200,000	-	-	200,000
60522	12TH ST GARAGE- INT. FLOOR DRAINAGE	-	-	25,000	-	-	-	-	25,000
60524	PENN GARAGE-DOMESTIC WATER DIST.	-	-	-	-	75,000	-	-	75,000
60620	7TH STREET GARAGE-INTERIOR DRAINAGE	30,000	-	-	-	-	-	-	30,000
60622	13TH ST. GARA -PARKING SIGN RENEWAL	-	-	30,000	-	-	-	-	30,000
60623	7TH STREET GARAGE-STAIRWELL RAILING	-	-	-	25,000	-	-	-	25,000
60624	17TH STREET GARAGE-EXTERIOR COATING	-	-	-	-	300,000	-	-	300,000
60722	42 ST GRGE-STAIRWELL WATERPROOFING	-	-	50,000	-	-	-	-	50,000
60723	7TH ST GARAGE-TRAFFIC COATING	-	-	-	150,000	-	-	-	150,000
60724	42ND STREET GARAGE-FIRE SPRINKLER	-	-	-	-	40,000	-	-	40,000
60822	1755 MERIDIAN GARAGE LED LIGHTING	-	-	150,000	-	-	-	-	150,000
60823	PENN GARAGE-FIRE SPRINKLER RENEWAL	-	-	-	300,000	-	-	-	300,000
60922	SUNSET HARBOUR GARAGE SEALING	-	-	75,000	-	-	-	-	75,000
60923	PENN GARAGE-FIRE PUMP REPLACEMENT	-	-	-	100,000	-	-	-	100,000
61021	MB POLICE GARAGE CONCRETE SPALLING	-	-	800,000	-	-	-	-	800,000
61022	SUNSET HARBOUR GRGE-TRAFFIC COATING	-	-	-	303,000	-	-	-	303,000
61023	PENN GARAGE-FIRE ALARM SYSTEM	-	-	-	35,000	-	-	-	35,000
61118	7TH STREET GARAGE UPGRADE LIGHTING	200,000	-	-	-	-	-	-	200,000
61123	12TH ST GARAGE-STAIRWELL DOOR	-	-	-	32,000	-	-	-	32,000
61217	13TH ST. GARAGE-WINDOW/GLASS BLOCK	-	35,350	-	-	-	-	-	35,350
61218	7TH STREET PARKING GARAGE ROOF TOP	30,000	-	-	-	-	-	-	30,000
61223	12TH ST. GARAGE-STAIRWELL RAILING	-	-	-	25,000	-	-	-	25,000
61317	13TH ST. GARAGE-STAIRWELL RAILING	-	-	50,000	-	-	-	-	50,000
61323	42ND ST GARAGE- WATER DISTRIBUTION	-	-	-	75,000	-	-	-	75,000
61417	17TH ST GRGE INT. FLOOR DRAINAGE	-	-	30,000	-	-	-	-	30,000
61423	1755 GARAGE FIRE PUMP REPLACEMENT	-	-	-	100,000	-	-	-	100,000

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
61517	17 ST GRGE-STORAGE SPACE RENOVATION	-	-	100,000	-	-	-	-	100,000
61617	17TH ST GARAGE WATER DISTRIBUTION	-	-	-	75,000	-	-	-	75,000
61623	SUNSET HARBOUR GARAGE-FIRE ALARM	-	35,000	-	-	-	-	-	35,000
61660	13TH STREET PARKING GARAGE ELEVATOR	325,300	-	-	-	-	-	-	325,300
61717	42ND ST. GARAGE-50YR CERTIFICATION	-	312,090	-	-	-	-	-	312,090
61718	16TH STREET GARAGE FIRE SPRINKLER	300,000	1,144,000	-	-	-	-	-	1,444,000
61817	42ND ST. GARAGE-STAIRWELL RAILING	-	-	25,000	-	-	-	-	25,000
61818	16TH STREET GARAGE STAIRWAYS	101,200	-	-	-	-	-	-	101,200
61917	1755 MERIDIAN GARAGE FLOOR DRAINAGE	-	-	200,000	-	-	-	-	200,000
61918	16TH STREET GARAGE ROOF AND DECK	1,808,000	-	-	-	-	-	-	1,808,000
61930	17TH STREET PARKING GARAGE ELEVATOR	876,000	-	-	-	-	-	-	876,000
62017	SUNSET HARBOUR GARAGE LED LIGHTING	-	-	300,000	-	-	-	-	300,000
62100	42ND ST. PARKING GARAGE MAINTENANCE	400,000	-	-	-	-	-	-	400,000
62218	13TH STREET GARAGE LIGHTING (LED)	86,000	-	-	-	-	-	-	86,000
62223	12TH STREET OVERHEAD GATE RENEWAL	-	-	-	61,100	-	-	-	61,100
62418	12TH STREET GARAGE ROOF AND DECK	598,806	(299,000)	-	-	-	-	-	299,806
62422	16TH STREET GARAGE HVAC RENEWAL	-	-	33,850	-	-	-	-	33,850
62518	1755 MERIDIAN GARAGE ROOF AND DECK	1,900,000	(1,400,000)	-	-	-	-	-	500,000
62522	13TH STREET GARAGE NEON RENEWAL	-	-	66,200	-	-	-	-	66,200
62621	7TH STREET GARAGE-OFFICE/RESTROOM	-	-	35,350	-	-	-	-	35,350
62721	16TH STREET GARAGE-OFFICE/RESTROOM	-	-	30,000	-	-	-	-	30,000
62821	16TH STREET GARAGE-ROOF TOP RENEWAL	-	-	33,350	-	-	-	-	33,350
63021	PENN GARAGE-HVAC RENEWAL	-	-	85,000	-	-	35,000	-	120,000
63121	PENN GARAGE-TRAFFIC COATING-RETAIL	-	-	99,990	-	-	-	-	99,990
63221	12TH STREET GARAGE-DOMESTIC WATER	-	-	78,300	-	-	-	-	78,300
63321	13TH STREET GARAGE-40YR CERT.	-	300,000	-	-	-	-	-	300,000
64018	17TH ST GARAGE 40YR RECERTIFICATION	755,427	-	-	-	-	-	-	755,427
64319	PENN GARAGE - NEW LIGHTING DISPLAY	135,000	-	-	-	-	-	-	135,000
64419	13TH STREET GARAGE - WATER SYSTEM	33,000	-	-	-	-	-	-	33,000
64519	17TH STREET GARAGE - 1ST FL OFFICE	45,000	-	-	-	-	-	-	45,000
64719	7TH STREET GARAGE-DOOR REPLACEMENT	50,000	-	-	-	-	-	-	50,000
65019	16TH STREET GARAGE (ANCHOR) - PAINT	100,000	-	-	-	-	-	-	100,000
65521	16TH STREET CANVAS AWNING RENEWAL	-	56,560	-	-	-	-	-	56,560
65621	42ND STREET GARAGE FALL PROTECTION	-	151,500	-	-	-	-	-	151,500
67118	ANCHOR - INTERIOR FLOOR DRAINAGE	30,000	-	-	-	-	-	-	30,000
67218	PENN GRGE-SEALING OF SUPERSTRUCTURE	25,000	-	-	-	-	-	-	25,000
67318	PENN GARAGE-INT.SURFACE RESTORATION	95,000	-	-	-	-	-	-	95,000

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
67418	42ND STREET GARAGE-DISPATCH AREA	100,000	-	-	-	-	-	-	100,000
67520	7TH STREET GARAGE-ROOFING REPAIRS	84,000	-	-	-	-	-	-	84,000
67618	12TH STREET GARAGE-ROOF RENEWAL	64,000	-	-	-	-	-	-	64,000
67718	17TH STREET GARAGE-ROOFING REPAIRS	30,000	-	-	-	-	-	-	30,000
67818	17 ST GARAGE-GENERATOR REPLACEMENT	120,000	-	-	-	-	-	-	120,000
68018	42ND STREET GARAGE-GENERATOR	71,000	-	-	-	-	-	-	71,000
68118	42ND ST GARAGE- INTERIOR DRAINAGE	34,000	-	-	-	-	-	-	34,000
68220	7TH ST GARAGE SURFACE RESTORATION	95,000	-	-	-	-	-	-	95,000
69310	7TH ST. GARAGE FIRE ALARM SYSTEM	51,087	-	-	-	-	-	-	51,087
69370	42ND ST. GARAGE FIRE ALARM SYSTEM	51,087	-	-	-	-	-	-	51,087
69380	42ND ST GARAGE ELEVATOR REPLACEMENT	565,145	-	-	-	-	-	-	565,145
		11,078,627	335,500	3,717,790	1,956,100	1,785,000	2,325,000	500,000	21,698,017
	TOTAL:	63,421,649	335,500	3,717,790	1,956,100	1,785,000	2,325,000	500,000	74,041,039
PARKING LOTS									
CAPITAL IMPROVEMENT PROGRAM									
20518	SURFACE LOT AT BISCAYNE BEACH	600,000	307,029	-	-	-	-	-	907,029
26340	PENRODS AT 1 OCEAN DR. PARKING LOT	2,954,113	-	-	-	-	-	-	2,954,113
27480	SURFACE LOT P48 BASS MUSEUM LOT	220,000	-	-	-	-	-	-	220,000
29580	LOT 9D P86-6976 INDIAN CREEK DRIVE	659,000	(191,000)	-	-	-	-	-	468,000
		4,433,113	116,029	-	-	-	-	-	4,549,142
PROPERTY MANAGEMENT									
28710	P14 6TH ST & COLLINS PARKING LOT	38,000	303,000	-	-	-	-	-	341,000
60317	CITYWIDE PARKING LOTS IMPROVEMENTS	-	-	150,000	150,000	150,000	150,000	-	600,000
66218	FLEET MANAGEMENT PARKING LOT	-	-	500,000	-	-	-	-	500,000
		38,000	303,000	650,000	150,000	150,000	150,000	-	1,441,000
	TOTAL:	4,471,113	419,029	650,000	150,000	150,000	150,000	-	5,990,142
PARKS									
CAPITAL IMPROVEMENT PROGRAM									
20418	COLLINS PARK PERFORMING ARTS VENUE	975,000	(175,000)	175,000	-	-	-	-	975,000
20918	BRITTANY BAY PARK	1,243,000	171,729	-	-	-	-	-	1,414,729
22750	ALTOS DEL MAR PARK	4,995,492	-	-	-	-	-	-	4,995,492
23200	FLAMINGO PARK	18,193,130	-	-	-	-	-	-	18,193,130
23418	POCKET PARK AT 20TH ST. & SUNSET DR	1,010,000	-	-	-	-	-	-	1,010,000
25019	GO#1: 72 ST. COMMUNITY COMPLEX	10,800,000	-	43,000,000	-	-	-	-	53,800,000
25380	BAND SHELL MASTER PLAN	2,633,372	-	-	-	-	-	-	2,633,372
25419	GO#5: FLAMINGO PARK & YOUTH CENTER	15,400,000	-	-	-	-	15,150,000	-	30,550,000
26219	GO#13: N.SHORE PARK & YOUTH CENTER	4,930,000	-	795,000	-	-	-	-	5,725,000
26500	KAYAK LAUNCH DOCKS	713,080	-	-	-	-	-	-	713,080

[illegible]

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
25619	GO#7: LA GORCE PARK	-	-	-	-	-	150,000	-	150,000
25719	GO#8: LUMMUS PARK	4,737,000	-	-	-	-	-	-	4,737,000
25819	GO#9: MARJORY STONEMAN DOUGLAS PARK	682,000	-	-	-	-	-	-	682,000
25919	GO#10: MAURICE GIBB PARK	3,300,000	-	-	-	-	-	-	3,300,000
26019	GO#11: MUSS PARK	-	-	-	-	-	250,000	-	250,000
26119	GO#12: NOBE OCEANSIDE PARK BEACHWLK	2,000,000	-	-	-	-	-	-	2,000,000
26319	GO#15: PAR 3 / BAYSHORE PARK	15,700,000	-	-	-	-	-	-	15,700,000
26419	GO#17: POLO PARK	500,000	-	-	-	-	-	-	500,000
27219	GO#30: SKATE PARK	-	-	-	-	-	750,000	-	750,000
27540	SOUTH POINTE PARK IMPROVEMENTS	184,000	-	-	-	-	-	-	184,000
28410	SCOTT RAKOW PLAYGROUND	165,123	-	-	-	-	-	-	165,123
28560	COLLINS PK LIGHTING SOUND SYSTEM	236,000	-	-	-	-	-	-	236,000
29550	CMB SKATEPARK	190,280	-	-	-	-	-	-	190,280
29620	ALLISON PARK REDESIGN	1,532,000	-	-	-	-	-	-	1,532,000
60026	BELLE ISLE PARK PLAYGROUND REPLACEM	-	-	-	-	-	-	638,000	638,000
60123	CRESPI PARK PLAYGROUND REPLACEMENT	-	-	-	-	407,000	-	-	407,000
60126	MUSS PARK PLAYGROUND REPLACEMENT	-	-	-	-	-	-	638,000	638,000
60223	POLO PARK PLAYGROUND REPLACEMENT	-	-	-	-	476,000	-	-	476,000
60226	PARKVIEW ISLAND PARK PLAYGROUND REP	-	-	-	-	-	-	497,000	497,000
60321	CITYWIDE PARKS COURT REPAIRS	-	-	105,000	105,000	105,000	105,000	105,000	525,000
60323	STILLWATER PLAYGROUND REPLACEMENT	-	-	-	-	570,000	-	-	570,000
60421	CITYWIDE FITNESS COURSE REPLACEMENT	-	-	100,000	100,000	100,000	100,000	100,000	500,000
60924	NSPYC SAFETY IMPROVEMENTS - FRONT D	-	-	-	-	372,000	-	-	372,000
62022	FLAMINGO PARK TENNIS CENTER COURTS	-	-	125,000	-	-	-	-	125,000
63119	BELLE ISLE PARK BERMUDA GRASS	37,365	-	-	-	-	-	-	37,365
63319	PARK VIEW ISLAND ANNEX - DOG PARK	67,000	-	-	-	-	-	-	67,000
63419	FLAMINGO PARK BASEBALL OUTFIELD NET	113,741	-	-	-	-	-	-	113,741
63519	BUOY PARK REFORESTATION IMPROVEMENT	150,000	(150,000)	150,000	-	-	-	-	150,000
64621	CITYWIDE PARK LANDSCAPING IMPROVEME	-	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
66518	SECURITY AUDIO SYSTEM FOR ALL POOLS	-	-	-	100,000	-	-	-	100,000
66920	S. P. PARK-FISHING PIER RAILING REP	-	-	496,000	-	-	-	-	496,000
67300	SRYC - RECEPTION & BOWLING AREA	66,000	-	-	-	-	-	-	66,000
67519	GO#14: PALM ISLAND PARK	-	-	231,000	-	-	-	-	231,000
67619	GO#16: PINETREE PARK	-	-	700,000	-	-	-	-	700,000
67719	GO#20: SOUTH POINTE PARK	-	-	-	-	-	480,000	-	480,000
67819	GO#21: STILLWATER PARK	145,000	-	-	-	-	-	-	145,000

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
67919	GO#22: TATUM PARK	-	-	-	-	-	-	840,000	840,000
69020	SUPER BOWL ENHANCEMENTS LUMMUS PK	250,000	-	-	-	-	-	-	250,000
		36,597,408	518,185	6,128,725	1,452,000	4,845,170	6,509,100	3,123,000	59,173,588
PROPERTY MANAGEMENT									
26519	GO#18: SCOTT RAKOW YOUTH CENTER	4,448,000	-	640,000	-	-	-	-	5,088,000
26919	GO#27: LOG CABIN	-	-	1,076,000	-	-	-	-	1,076,000
60720	BEACHWALK TREE WELLS 14-22 STREET)	150,000	-	-	-	-	-	-	150,000
65620	NORTH BEACH OCEANSIDE PK SECURITY	225,000	(225,000)	-	-	-	-	-	-
		4,823,000	(225,000)	1,716,000	-	-	-	-	6,314,000
PW ENGINEERING									
27990	MAURICE GIBB PARK FLOATING DOCK	550,000	-	-	-	-	-	-	550,000
TOURISM & CULTURAL DEPARTMENT									
23318	SOUNDSCAPE AUDIO IMPROVEMENTS	751,410	-	-	-	-	-	-	751,410
26619	GO#19: SOUNDSCAPE PARK	4,500,000	-	-	-	-	-	-	4,500,000
27119	GO#29: WEST LOTS	1,000,000	-	2,000,000	-	-	2,000,000	-	5,000,000
		6,251,410	-	2,000,000	-	-	2,000,000	-	10,251,410
	TOTAL:	151,730,444	4,264,914	58,814,725	1,452,000	4,845,170	23,659,100	3,123,000	247,889,353
RENEWAL & REPLACEMENT									
PARKS ADMINISTRATION									
61121	SCOTT RAKOW YOUTH CENTER-KITCHEN	-	-	-	150,000	-	-	-	150,000
PARKS AND RECREATION									
60022	FLAMINGO PARK NORTH-SOUTH WALKWAY	-	-	-	300,000	-	-	-	300,000
60121	BEACHVIEW FITNESS COURSE REPLACEMEN	-	-	-	88,000	-	-	-	88,000
60122	SOUNDSCAPE PK LED LIGHTING	-	-	-	75,000	-	-	-	75,000
60137	PALM ISLAND TENNIS COURT LIGHTING	20,950	-	-	-	-	-	-	20,950
60322	PARKS MAINT. FACILITY RENOVATIONS	-	-	-	-	335,000	-	-	335,000
60367	INDIAN BEACH PLAYGROUND REPLACEMENT	229,000	-	-	-	-	-	-	229,000
60523	FLAMINGO FOOTBALL STADIUM RAILINGS	-	-	-	100,000	-	-	-	100,000
61219	N. SHORE TENNIS FACILITY FENCE	47,000	-	-	-	-	-	-	47,000
61319	N. SHORE BANDSHELL PLUMBING REPAIRS	30,000	-	-	-	-	-	-	30,000
62718	N. BEACH PARKS RESTROOM RESTORATION	281,000	(91,000)	91,000	-	-	-	-	281,000
63080	BEACH RESTROOMS PAINT AND CONCRETE	326,275	-	-	-	-	-	-	326,275
63318	NORMANDY ISLE PARK POOL RENOVATIONS	422,000	(358,000)	358,000	-	-	-	-	422,000
66022	SOUTH POINTE PARK SPLASH PAD	-	-	-	249,000	-	-	-	249,000
66418	FLAMINGO POOL DECK & PUMP ROOM	-	-	-	-	334,000	-	-	334,000
67040	NORMANDY ISLE PARK & POOL	200,000	-	-	-	-	-	-	200,000
67120	SOUNDSCAPE PARK IMPROVEMENTS	28,000	-	-	-	-	-	-	28,000
67280	NEIGHBORHOOD BASKETBALL COURTS	88,773	-	-	-	-	-	-	88,773
67320	NEIGHBORHOOD TENNIS COURT RENOVATIO	50,499	-	-	-	-	-	-	50,499

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
67420	FLAMINGO PARK POOL PLAYGROUND	245,584	-	-	-	-	-	-	245,584
68919	GO#52: LED LIGHTING IN PARKS	1,041,000	-	3,459,000	-	-	-	-	4,500,000
		3,010,081	(449,000)	3,908,000	812,000	669,000	-	-	7,950,081
PROPERTY MANAGEMENT									
20110	28TH STREET OBELISK STABILIZATION	631,780	-	-	-	-	-	-	631,780
25980	BASS MUSEUM GENERATOR	117,816	-	-	-	-	-	-	117,816
26010	BASS MUSEUM HYDRAULIC ELEVATOR	66,127	-	-	-	-	-	-	66,127
27780	MIAMI CITY BALLET WINDOWS	441,799	-	-	-	-	-	-	441,799
27970	BEACH SHOWER DRAINAGE SYSTEM	426,000	-	-	-	-	-	-	426,000
28919	GO#26: ROOFS FOR CULTURAL FACIL.	2,980,000	-	-	-	-	-	-	2,980,000
60030	POLICE STATION MEN'S LOCKER ROOM	228,871	-	-	-	-	-	-	228,871
60038	SOUTH SHORE C.C. FIRE ALARM RENEWAL	112,086	(100,716)	-	-	-	-	-	11,370
60077	FIRE STATION 2 ALARM SYSTEM	89,000	-	-	-	-	-	-	89,000
60118	POLICE STATION BACKUP CHILLER	149,404	-	-	-	-	-	-	149,404
60220	UNIDAD BUILDING-ROOF REPLACEMENT	87,675	-	-	-	-	-	-	87,675
60225	SUNSET HARBOUR GARAGE INT. FLOOR	-	-	-	-	-	34,000	-	34,000
60418	HISTORIC CITY HALL HUMIDITY CONTROL	96,068	-	-	-	-	-	-	96,068
60420	FIRE STATION 2-A/C REPLACEMENT	-	105,000	-	-	-	-	-	105,000
60519	CITY HALL 40-YR STRUCTURAL	154,800	-	-	-	-	-	-	154,800
60520	MBPD-CONDENSER AND PUMPS	-	-	125,000	-	-	-	-	125,000
60618	HISTORIC CITY HALL FIRE ALARM	151,618	-	-	-	-	-	-	151,618
60619	MBPD-COOLING TOWER BASE REPAIR	68,000	-	-	-	-	-	-	68,000
60718	NORTH SHORE PARK YOUTH CENTER A/C	80,000	-	-	-	-	-	-	80,000
60719	UNIDAD ELEVATOR MODERNIZATION	70,000	-	-	-	-	-	-	70,000
60821	CITY HALL-REPLACE RESTROOM EXHAUST	-	-	35,000	-	-	-	-	35,000
60919	SSCC BATHROOM AND KITCHEN UPGRADE	150,000	(150,000)	-	-	-	-	-	-
60920	HISTORIC CITY HALL-VFD REPLACEMENT	200,000	-	-	-	-	-	-	200,000
61020	CITY HALL-GENERATOR REPLACEMENT	600,000	-	-	-	-	-	-	600,000
61100	P.A.L. BUILDING - FIRE ALARM	95,000	-	-	-	-	-	-	95,000
61119	SSCC PLAYGROUND AREA MITIGATION	85,000	(85,000)	-	-	-	-	-	-
61120	CITY HALL-COOLING TOWER BASE	100,000	-	-	-	-	-	-	100,000
61221	NORM. ISLE POOL LOCKER ROOM & PUMPS	-	-	-	250,000	-	-	-	250,000
61290	CITY HALL FIRE ALARM SYSTEM	314,325	-	-	-	-	-	-	314,325
61320	UNIDAD BUILDING-DOOR RENEWAL	-	-	40,000	-	-	-	-	40,000
61321	71ST STREET WELCOME SIGN RENOVATION	-	-	40,000	-	-	-	-	40,000
61419	BEACHFRONT RESTROOMS-RENOVATIONS	158,000	-	-	-	-	-	-	158,000
61420	UNIDAD BUILDING-WINDOW SEAL RENEWAL	-	-	40,000	-	-	-	-	40,000
61519	BEACH SHOWER DRAINAGE SYSTEM PH II	370,350	-	-	-	-	-	-	370,350

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
61521	CITY HALL LOADING DOCK RESURFACING	-	-	70,000	-	-	-	-	70,000
61523	SUNSET HARBOUR GARAGE FIRE PUMP	-	-	-	100,000	-	-	-	100,000
61621	CITY HALL CHAMBER ACOUSTICAL FLOOR	-	-	60,000	-	-	-	-	60,000
61721	CITY HALL CHAMBER FF&E RENEWAL	-	-	105,000	-	-	-	-	105,000
61819	BEACHWALK DRAINAGE - 24 ST TO 46 ST	100,000	-	-	-	-	-	-	100,000
61821	C.H. CHAMBER ACOUSTICAL WALL CARPET	-	-	212,000	-	-	-	-	212,000
61919	41ST STREET FOUNTAIN RESTORATION	82,000	-	-	-	-	-	-	82,000
61921	10TH ST. AUDIT. ENTRANCE DRAINAGE	-	-	250,000	-	-	-	-	250,000
62021	COLONY THEATER ELEVATOR	-	-	80,000	-	-	-	-	80,000
62117	FIRE STATION #2 TRAINING TOWER	-	321,600	-	-	-	-	-	321,600
62118	12TH STREET PARKING LIGHTING (LED)	64,000	-	-	-	-	-	-	64,000
62119	BASS MUSEUM - ROOF REPLACEMENT	397,000	-	-	-	-	-	-	397,000
62121	BOTANICAL GARDENS RESTROOMS	-	50,500	-	-	-	-	-	50,500
62217	10TH ST AUDITORIUM COATING OF ROOF	-	65,650	-	-	-	-	-	65,650
62221	COLONY THEATER RESTROOM RENOVATION	-	-	50,000	-	-	-	-	50,000
62319	BOTANICAL GARDENS - ROOF REPAIRS	50,000	-	-	-	-	-	-	50,000
62321	COLONY THEATER EXTERIOR PAINTING	-	-	80,800	-	-	-	-	80,800
62419	BASS MUSEUM - FREIGHT ELEVATOR	100,000	-	-	-	-	-	-	100,000
62421	COLONY THEATER LED LIGHTS UPGRADE	-	-	40,000	-	-	-	-	40,000
62519	BEACHWALK DRAINAGE-S.POINTE - 23 ST	220,000	-	-	-	-	-	-	220,000
62622	HISTORIC CITY HALL FRONT ELEVATION	-	-	50,500	-	-	-	-	50,500
62722	777 FIRE PREVENTION FLOORING RENEWA	-	-	40,400	-	-	-	-	40,400
62820	P.A.L. BUILDING-ROOF REPAIRS	90,000	-	-	-	-	-	-	90,000
62822	INTERNAL AFFAIRS RESTROOM RENOVATIO	-	-	131,300	-	-	-	-	131,300
62920	FIRE STATION #2 WATERPROOFING	192,000	-	-	-	-	-	-	192,000
62922	BASS MUSEUM EXTERIOR WALL REPAIRS	-	-	38,380	-	-	-	-	38,380
63019	BUILDOUT 1701 4TH FL FOR HOUSING	133,000	-	-	-	-	-	-	133,000
63022	MIAMI CITY BALLET EXIT SIGN RENEWAL	-	-	72,720	-	-	-	-	72,720
63122	10TH ST AUDITORIUM LED UPGRADE	-	-	143,400	-	-	-	-	143,400
63222	COLONY THEATER EXIT SIGN RENEWAL	-	-	35,350	-	-	-	-	35,350
63322	COLONY THEATER VINYL FLOORING RENEW	-	-	32,825	-	-	-	-	32,825
63350	POLICE HQ ELEVATORS & OTHER PROJECT	384,260	-	-	-	-	-	-	384,260
63420	NS YOUTH CNTR ROOFTOP A/C RENEWAL	-	-	125,000	-	-	-	-	125,000
63422	HISTORIC CITY HALL WINDOW ENERGY EF	-	-	32,320	-	-	-	-	32,320
63522	NORTH SHORE BANDSHELL SIGNAGE REPLA	-	-	96,180	-	-	-	-	96,180
63620	CITY HALL CHILLED & CONDENSER PUMPS	-	-	50,000	-	-	-	-	50,000
63718	SANITATION INTERIOR REPLACEMENT	502,800	-	-	-	-	-	-	502,800

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
63719	1755 MERIDIAN-CHILLER REPLACEMENT	211,045	-	-	-	-	-	-	211,045
63720	10TH ST AUDITORIUM-LOUVER	-	-	50,000	-	-	-	-	50,000
63721	ROOF REPAIRS FIRE STATION #1	-	111,100	-	-	-	-	-	111,100
63722	SMART CARD ACCESS SYSTEM- PHASE I	-	-	195,000	-	-	-	-	195,000
63819	SSCC ROOT MITIGATION & FLOORING REP	272	-	-	-	-	-	-	272
63821	MBPD 4TH FLOOR HVAC CONTROLS	-	312,000	-	-	-	-	-	312,000
63822	1755 ROOF REPLACEMENT	-	-	222,920	-	-	-	-	222,920
63918	PUBLIC WORKS FACILITY RENOVATION	208,001	-	-	-	-	-	-	208,001
63919	SMART CARD ACCESS SYSTEM- PHASE I	250,000	-	-	-	-	-	-	250,000
63921	1701 MERIDIAN AVE 50 YEAR RECERTIFI	-	50,500	-	-	-	-	-	50,500
63922	FLEET BAYS PLUMBING RENEWAL	-	-	140,700	-	-	-	-	140,700
64019	CITY HALL ENERGY EFFICIENT BUILDING	156,000	-	-	-	-	-	-	156,000
64020	CITY HALL CARD ACCESS SYSTEM REPLAC	80,436	-	-	-	-	-	-	80,436
64021	HISTORIC CITY HALL 90 YEAR RECERTIF	-	66,000	-	-	-	-	-	66,000
64022	777 FOUNTAIN/ COURTYARD RENOVATIONS	-	-	130,650	-	-	-	-	130,650
64121	FIRE STATION #3 40 YEAR RECERTIFICA	-	48,700	-	-	-	-	-	48,700
64220	PUBLIC WORKS FACILITY EXTERIOR	84,914	-	-	-	-	-	-	84,914
64221	BASS MUSEUM WINDOW REPLACEMENT	-	134,710	-	-	-	-	-	134,710
64320	CITY HALL -COOLING TOWER CONDENSER	90,000	-	-	-	-	-	-	90,000
64321	BASS MUSEUM CONDENSER WATER PUMPS	-	45,450	-	-	-	-	-	45,450
64418	THE FILLMORE 40-YR RECERTIFICATION	654,734	-	-	-	-	-	-	654,734
64420	CITY HALL RESTROOM RENOVATIONS	-	-	250,000	-	-	-	-	250,000
64521	10TH ST AUDITORIUM HEAT PUMP RENEWA	-	191,900	-	-	-	-	-	191,900
64618	MIAMI CITY BALLET VARIOUS REPAIRS	278,250	-	-	-	-	-	-	278,250
64619	SURFACE LOTS CITYWIDE LANDSCAPING	100,000	-	-	-	-	-	-	100,000
64720	FIRE STATION 2 EXT PAINT & LIGHTING	-	-	55,000	-	-	-	-	55,000
64721	MIDDLE BEACH WATER TOWER PAINTING	-	50,000	-	-	-	-	-	50,000
64819	COLONY THEATER - FIRE ALARM SYSTEM	78,000	-	-	-	-	-	-	78,000
64821	SECURITY ENHANCEMENTS CITYWIDE	-	500,000	500,000	500,000	500,000	500,000	-	2,500,000
64921	OCEAN RESCUE FIRE ALARM RENEWAL	-	30,300	-	-	-	-	-	30,300
65118	BASS MUSEUM - FIRE PUMP REPLACEMENT	72,000	-	-	-	-	-	-	72,000
65121	7 STREET GARAGE UPS BATTERY SYSTEM	-	66,600	-	-	-	-	-	66,600
65218	PURDY AVE BOAT RAMP REPAIRS	464,694	-	-	-	-	-	-	464,694
65219	SOUTH POINTE PARK HVAC REPLACEMENT	160,000	-	-	-	-	-	-	160,000
65220	MIAMI CITY BALLET STUDIO FLOORING	140,000	-	-	-	-	-	-	140,000
65318	BOTANICAL GARDEN HVAC REPLACEMENTS	55,000	-	-	-	-	-	-	55,000
65319	CODE / HOUSING OFFICES RELOCATION	580,596	-	-	-	-	-	-	580,596

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
65320	UNIDAD INTERIOR & EXTERIOR PAINTING	-	-	89,000	-	-	-	-	89,000
65420	MBPD NORTH SUB STATION PARKING LOT	-	-	232,300	-	-	-	-	232,300
65520	MBPD N SUB STN PAINTING, FLOORING	-	-	234,000	-	-	-	-	234,000
65618	FLEET MANAGEMENT STAIRS RESTORATION	-	-	35,000	-	-	-	-	35,000
65718	FLEET MANAGEMENT WAREHOUSE CEILING	-	-	30,000	-	-	-	-	30,000
65720	HISTORIC CH-ROOF ACCESS LADDER	-	-	100,000	-	-	-	-	100,000
65818	FLEET MANAGEMENT FIRE SPRINKLER	-	250,000	-	-	-	-	-	250,000
65918	FLEET MANAGEMENT LED LIGHTING	-	-	150,000	-	-	-	-	150,000
65920	MBFD STATIONS SECURITY UPGRADES CW	-	-	-	126,000	-	-	-	126,000
66018	FLEET MANAGEMENT CONCRETE SPALLING	-	100,000	-	-	-	-	-	100,000
66020	CITY HALL - MAIN ENTRANCE PAVERS	-	-	152,000	-	-	-	-	152,000
66118	FLEET MANAGEMENT BAYS PAINTING	-	-	120,000	-	-	-	-	120,000
66120	LINCOLN RD STONE RESTORATION	368,000	-	-	-	-	-	-	368,000
66220	HISTORIC CITY HALL ELEVATOR	350,000	-	-	-	-	-	-	350,000
66618	SOUTH POINTE PK-FIRE ALARM RENEWAL	35,000	-	-	-	-	-	-	35,000
66620	FILLMORE - SITE LIGHTING PHASE II	-	50,000	-	-	-	-	-	50,000
66718	BEACH STORAGE AREA ENCLOSURE	170,000	-	-	-	-	-	-	170,000
66818	WATER STATION ROOF REPLACEMENT	30,000	-	-	-	-	-	-	30,000
66918	ANCHOR GAR.-FIRE ALARM REPLACEMENT	120,000	101,000	-	-	-	-	-	221,000
67018	ANCHOR GARAGE-STAIRWELL DOORS	27,000	-	-	-	-	-	-	27,000
67030	MARINE PATROL EXTERIOR RESTORATION	60,728	-	-	-	-	-	-	60,728
67200	FIRE STATION 3 FIRE ALARM UPGRADE	55,000	-	-	-	-	-	-	55,000
67220	FIRE STATION 3 EMERGENCY GENERATOR	110,000	-	-	-	-	-	-	110,000
67240	777 BUILDING HVAC 4TH FLOOR	170,000	-	-	-	-	-	-	170,000
67360	BASS MUSEUM EMERGENCY GENERATOR	150,000	-	-	-	-	-	-	150,000
67518	1755 MERIDIAN AVE OFFICE SECURITY	35,000	-	-	-	-	-	-	35,000
68020	PARK RANGER HEADQUARTER RENOVATION	-	-	-	-	475,000	-	-	475,000
68519	GO#48: POLICE HQ FACILITY	4,000,000	-	-	-	-	6,000,000	-	10,000,000
68720	POLICE HQ & PARKING GARAGE-FIRE ALA	222,033	-	-	-	-	-	-	222,033
68760	CITY HALL ELECTRICAL UPGRADES	341,500	-	-	-	-	-	-	341,500
68820	BEACH RESTROOMS EXHAUST SYSTEMS	35,000	-	-	-	-	-	-	35,000
69220	PUBLIC WORKS FACILITY GENERATOR	391,177	-	-	-	-	-	-	391,177
69470	FLEET/SANITATION FIRE ALARM SYSTEM	85,800	-	-	-	-	-	-	85,800
69480	MARINE PATROL EMERGENCY GENERATOR	10,715	-	-	-	-	-	-	10,715
69960	SOUTH SHORE COMMUNITY ELEVATOR	124,934	-	-	-	-	-	-	124,934
		20,894,608	2,315,294	4,762,745	976,000	975,000	6,534,000	-	36,457,647

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
PW ENGINEERING									
64122	BOLLARDS INSTALLATION AND REPLACEMENT	-	-	250,000	252,500	-	-	-	502,500
64210	SIDEWALK ASSESSMENT SURVEY	75,000	-	-	-	-	-	-	75,000
		75,000	-	250,000	252,500	-	-	-	577,500
PW GREENSPACE MANAGEMENT									
60011	IRRIGATION SYSTEM MACARTHUR CAUSEWAY	-	-	28,000	-	-	-	-	28,000
65120	GREENSPACE FACILITY SECURITY SYSTEM	-	-	110,000	-	-	-	-	110,000
66520	SOUTH BEACH ROW LANDSCAPE	280,000	-	200,000	100,000	100,000	-	-	680,000
		280,000	-	338,000	100,000	100,000	-	-	818,000
PW STREETS									
65021	BELLE ISLE PARK LIGHTING ENHANCEMENT	-	110,000	-	-	-	-	-	110,000
TOURISM & CULTURAL DEPARTMENT									
64219	CARL FISHER COMMERCIAL KITCHEN	244,950	-	-	-	-	-	-	244,950
	TOTAL:	24,504,639	1,976,294	9,258,745	2,290,500	1,744,000	6,534,000	-	46,308,178
SEAWALLS									
CAPITAL IMPROVEMENT PROGRAM									
27600	SEAWALL-BOTANICAL GARDEN	1,208,662	-	-	-	-	-	-	1,208,662
27610	SEAWALL MUSS PARK REHABILITATION	1,182,423	-	-	-	-	-	-	1,182,423
28790	CONVENTION CENTER DR TO WASHINGTON	1,800,000	-	-	-	-	-	-	1,800,000
		4,191,085	-	-	-	-	-	-	4,191,085
PW ADMINISTRATION									
20220	SEAWALL-DICKENS AV SHORELINE	435,394	-	-	-	-	-	-	435,394
28300	SHANE WATERSPORT SEAWALL	784,000	-	-	-	-	-	-	784,000
29560	BRITTANY BAY PARK SEAWALL	1,109,000	-	-	-	-	-	-	1,109,000
		2,328,394	-	-	-	-	-	-	2,328,394
PW ENGINEERING									
23618	LENOX COURT & JEFFERSON AVE SEAWALL	300,000	-	-	-	-	-	-	300,000
27170	SEAWALL-BISCAYNE BAY ST END PH. II	1,694,058	-	-	-	-	-	-	1,694,058
27919	GO#39: SEAWALLS & SHORELINES	8,000,000	-	2,000,000	-	-	-	-	10,000,000
28740	SEAWALL - HOLOCAUST MEMORIAL	100,000	-	-	-	-	-	-	100,000
28780	SEAWALL DADE BLVD - WASHINGTON AVE	1,625,000	-	-	-	-	-	-	1,625,000
28820	INDIAN BEACH PARK SEAWALL	715,000	-	-	-	-	-	-	715,000
29020	CITYWIDE SEAWALL REHAB	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	-	-	25,000,000
29500	COLLINS CANAL ENHANCEMENT PROJECT	5,458,889	-	-	-	-	-	-	5,458,889
		22,892,947	5,000,000	7,000,000	5,000,000	5,000,000	-	-	44,892,947
	TOTAL:	29,412,426	5,000,000	7,000,000	5,000,000	5,000,000	-	-	51,412,426

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
STREET / SIDEWALKS STREETScape									
CAPITAL IMPROVEMENT PROGRAM									
20330	MIDDLE BEACH REC CORRIDOR PH II	11,720,517	-	-	-	-	-	-	11,720,517
20597	WEST AVENUE PHASE II	80,945,564	9,195,255	-	-	-	-	-	90,140,819
21118	STILLWATER ENTRANCE SIGN	-	-	195,000	-	-	-	-	195,000
21270	VENETIAN NEIGH. -ISLANDS	46,372,927	-	-	-	-	-	-	46,372,927
22050	BAYSHORE NEIGH. BID PACK A	25,085,154	-	-	-	-	-	-	25,085,154
23180	BAYSHORE NEIGH. BID PACK D	16,219,308	-	-	-	-	-	-	16,219,308
23270	CITY CENTER COMMERCIAL DISTRICT BPB	25,809,526	-	47,507,421	7,280,000	-	-	-	80,596,947
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	50,217,165	-	-	-	-	-	-	50,217,165
27319	GO#31: OCEAN DRIVE CORRIDOR	-	-	4,000,000	-	-	8,000,000	8,000,000	20,000,000
27419	GO#32: PALM & HIBISCUS LANDSCAPING	1,000,000	-	-	-	-	-	-	1,000,000
28610	RUE VENDOME PUBLIC PLAZA	2,276,000	-	-	-	-	-	-	2,276,000
28940	BAYSHORE NEIGH. CENTRAL - SOUTH	21,777,204	-	-	-	-	-	-	21,777,204
29130	SOUTH POINTE MISCELANEOUS IMPR.	868,425	-	-	-	-	-	-	868,425
29300	LINCOLN RD LENOX-COLLINS W/SIDE STR	40,000,000	-	5,035,000	-	-	-	-	45,035,000
29310	CONVENTION CENTER LINCOLN RD CONNEC	10,000,000	-	-	-	-	-	-	10,000,000
29530	COLLINS PARK ANCILLARY IMPROVEMENTS	4,000,000	-	-	-	-	-	-	4,000,000
69790	SUNSET 3 & 4 UTILITY PAYMENT	1,532,002	-	-	-	-	-	-	1,532,002
		337,823,792	9,195,255	56,737,421	7,280,000	-	8,000,000	8,000,000	427,036,468
ENVIRONMENT SUSTAINABILITY									
20197	CITY CENTER RESILIENCY ENHANCEMENTS	1,000,000	-	-	-	-	-	-	1,000,000
66420	DADE BOULEVARD PEDESTRIAN PATHWAY	225,000	-	-	-	-	-	-	225,000
		1,225,000	-	-	-	-	-	-	1,225,000
PROPERTY MANAGEMENT									
29880	LINCOLN RD MALL ADA PEDESTRIAN	87,500	-	-	-	-	-	-	87,500
69620	S. BOWL SIGNAGE/ PAINTING/ LIGHTING	150,000	-	-	-	-	-	-	150,000
		237,500	-	-	-	-	-	-	237,500
PW ADMINISTRATION									
20922	NORMANDY ISLES DRAINAGE IMPROVEMENT	-	-	21,004,861	21,004,861	-	-	-	42,009,722
24020	ORCHARD PARK	250,000	-	5,000,000	-	8,688,421	-	-	13,938,421
24120	TOWN CENTER	-	-	52,000,000	-	-	-	-	52,000,000
24619	GO#37: SIDEWALK IMPROVEMENTS	3,500,000	-	3,000,000	-	-	3,500,000	3,000,000	13,000,000
27360	RESTORATIVE TREEWELL-PH 4-SOUTH BCH	690,000	-	-	-	-	-	-	690,000
27519	GO#34: ABOVE GROUND IMPROVEMENTS	-	-	5,000,000	-	-	15,000,000	23,000,000	43,000,000
27619	GO#35: FLAMINGO PARK NEIGHBORHOOD	-	-	-	-	-	8,000,000	12,000,000	20,000,000
27819	GO#38: STREET PAVEMENT	7,500,000	-	7,500,000	-	-	7,500,000	7,500,000	30,000,000
28050	EVERGLADES COURT ALLEYWAY PAVING	300,000	-	-	-	-	-	-	300,000

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
28119	GO#41: LA GORCE NEIGHBORHOOD	-	-	2,000,000	-	-	3,000,000	9,000,000	14,000,000
28219	GO#44: NORTH SHORE NEIGHBORHOOD	-	-	-	-	-	8,000,000	-	8,000,000
28719	GO#53: SECURITY FOR PUBLIC SPACES	2,000,000	-	2,350,000	-	-	-	-	4,350,000
29810	ALLEYWAY RESTORATION PH III	632,500	(100,000)	100,000	-	-	-	-	632,500
61117	RESTORATIVE TREE WELL TREATMENT	292,000	-	-	-	-	-	-	292,000
		15,164,500	(100,000)	97,954,861	21,004,861	8,688,421	45,000,000	54,500,000	242,212,643
PW ENGINEERING									
20078	CITYWIDE STREET PAVEMENT	-	-	-	-	-	-	15,000,000	15,000,000
20141	7300 DICKENS AVE L/SCAPE-IRRIGATION	-	-	37,000	-	-	-	-	37,000
20177	OCEAN DR. EXTENDED SIDEWALK PROJECT	164,650	-	-	-	-	-	-	164,650
20250	LAGORCE ISLAND-LIGHTING TREES MISC	66,376	-	-	-	-	-	-	66,376
20422	FLAMINGO NEIGHBORHOOD	300,000	-	56,154,121	81,854,121	-	-	-	138,308,242
20522	NAUTILUS NEIGHBORHOOD	-	-	250,000	29,236,421	-	-	-	29,486,421
20587	1ST STREET-ALTON RD TO WASHINGTON	26,870,741	-	-	-	-	-	-	26,870,741
20607	11TH STREET-FLAMINGO NEIGHBORHOOD	7,602,460	-	-	-	-	-	-	7,602,460
23220	NORTH SHORE NEIGH. IMPROVEMENTS	7,339,268	-	60,127,421	-	-	-	-	67,466,689
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	2,267,141	-	80,000,000	-	-	-	-	82,267,141
23300	FLAMINGO NEIGHBORHOOD-SOUTH	7,478,640	-	-	-	-	-	-	7,478,640
23360	WEST AVE/BAY RD NEIGH.	25,902,873	-	-	-	-	-	-	25,902,873
29320	17TH STREET NORTH IMPROVEMENTS	2,000,000	-	-	-	-	-	-	2,000,000
60237	COLLINS / HARDING ALLEY RESTORATION	100,000	-	-	-	-	-	-	100,000
		80,092,149	-	196,568,542	111,090,542	-	-	15,000,000	402,751,233
PW GREENSPACE MANAGEMENT									
29760	RESTORATIVE TREEWELL-PH 3	683,911	-	-	-	-	-	-	683,911
61619	NORTH BEACH ROW LANDSCAPING	270,000	-	200,000	100,000	100,000	-	-	670,000
62019	MIDDLE BEACH ROW LANDSCAPE	226,000	(135,715)	335,715	100,000	150,000	-	-	676,000
63521	RESTORATIVE TREE WELL CITYWIDE	-	-	240,000	240,000	240,000	-	-	720,000
64119	INDIAN CREEK LANDSCAPE & IRRIGATION	1,200,000	-	-	-	-	-	-	1,200,000
68219	GO#33: STREET TREE MASTER PLAN	2,500,000	-	2,500,000	-	-	-	-	5,000,000
		4,879,911	(135,715)	3,275,715	440,000	490,000	-	-	8,949,911
PW STREETS									
20000	PAVEMENT & SIDEWALK PROGRAM	2,195,000	(462,014)	462,014	-	-	-	-	2,195,000
25650	CITYWIDE CURB RAMP INSTALLATION	112,560	-	-	-	-	-	-	112,560
26700	ROW IMPROVEMENT PROJECT	1,844,084	-	-	-	-	-	-	1,844,084
		4,151,644	(462,014)	462,014	-	-	-	-	4,151,644
TOURISM & CULTURAL DEPARTMENT									
21019	SHORT-TERM 41ST ST RECOMMENDATIONS	100,000	-	-	-	-	-	-	100,000
27719	GO#36: WASHINGTON AVE. CORRIDOR	-	-	2,000,000	-	-	6,000,000	2,000,000	10,000,000

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
28019	GO#40: 41 ST. CORRIDOR	1,500,000	-	1,500,000	-	-	6,000,000	6,000,000	15,000,000
28630	BONITA DRIVE STREET END IMPROVEMENT	135,000	-	-	-	-	-	-	135,000
28640	NORTH BEACH STREETScape PILOT PROJ	330,000	(330,000)	330,000	-	-	-	-	330,000
		2,065,000	(330,000)	3,830,000	-	-	12,000,000	8,000,000	25,565,000
TRANSPORTATION									
21219	SR A1A/COLLINS AV PEDESTRIAN SIGNAL	559,000	-	-	-	-	-	-	559,000
21319	ROYAL PALM AVE & 46TH STREET CIRCLE	107,000	-	-	-	-	-	-	107,000
27910	MERIDIAN AVE (NORTH) 28TH ST & DADE	278,000	-	-	-	-	-	-	278,000
62222	WEST AVENUE BICYCLE LANES PHASE II	-	-	663,072	-	-	-	-	663,072
62322	ORCHARD PARK TRAFFIC CALMING	-	-	137,082	1,473,867	-	-	-	1,610,949
62617	72ND STREET PROTECTED BIKE LANE	519,000	-	-	-	-	-	-	519,000
		1,463,000	-	800,154	1,473,867	-	-	-	3,737,021
TOTAL:		447,102,496	8,167,526	359,628,707	141,289,270	9,178,421	65,000,000	85,500,000	1,115,866,420
STREET LIGHTING									
PROPERTY MANAGEMENT									
27070	BEACHWALK LIGHTING RETRO	665,625	-	-	-	-	-	-	665,625
62940	CITYWIDE PARKING LOT LIGHTING	450,000	-	-	-	-	-	-	450,000
		1,115,625	-	-	-	-	-	-	1,115,625
PW ADMINISTRATION									
64918	SMART LIGHTING MASTER PLAN	2,463,895	-	600,000	600,000	600,000	600,000	-	4,863,895
69019	GO#55: STREET LIGHTING IMPROVEMENTS	5,000,000	-	5,000,000	-	-	-	-	10,000,000
		7,463,895	-	5,600,000	600,000	600,000	600,000	-	14,863,895
PW ENGINEERING									
21218	5TH STREET FLYOVER LIGHTING	148,779	-	-	-	-	-	-	148,779
27650	ALUMINUM STREETLIGHTING POLE REPLAC	168,060	-	-	-	-	-	-	168,060
		316,839	-	-	-	-	-	-	316,839
PW STREETS									
27800	STREET LIGHTING IMPROVEMENTS	1,625,305	(629,000)	13,129,000	12,500,000	12,500,000	12,500,000	-	51,625,305
63117	41ST STREET CORRIDOR LIGHTING ENHAN	381,000	-	-	-	-	-	-	381,000
		2,006,305	(629,000)	13,129,000	12,500,000	12,500,000	12,500,000	-	52,006,305
TOTAL:		10,902,664	(629,000)	18,729,000	13,100,000	13,100,000	13,100,000	-	68,302,664
TRANSIT / TRANSPORTATION									
CAPITAL IMPROVEMENT PROGRAM									
20327	2 WAY CONVERSION 42ND ST. SHERIDAN	510,000	-	-	-	-	-	-	510,000
25410	BEACHWALK II	4,233,433	-	-	-	-	-	-	4,233,433
27940	EUCLID AVE. - FROM 17TH ST & 5TH ST	470,000	-	-	-	-	-	-	470,000
		5,213,433	-	-	-	-	-	-	5,213,433
PROPERTY MANAGEMENT									
20521	JULIA TURLE ENTRANCE SIGN	-	-	275,000	-	-	-	-	275,000

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
TRANSPORTATION									
20018	ADAPTIVE TRAFFIC SIGNAL CONTROLS	-	-	-	-	-	-	1,800,000	1,800,000
20118	BAYSHORE NEIGH. TRAFFIC CALMING 1A	378,075	-	-	-	-	-	-	378,075
20200	TRANSPORTATION CAPITAL INITIATIVE	42,492,028	-	-	-	-	-	-	42,492,028
20218	NAUTILUS TRAFFIC CALMING PHASE I	355,500	-	-	-	-	-	-	355,500
20221	16TH STREET PROTECTED BIKE LANES	-	-	-	627,000	-	-	-	627,000
20318	VENETIAN ILLUMINATED CROSSWALKS	180,000	-	-	-	-	-	-	180,000
20617	NEW BUS SHELTER DESIGNS	504,251	-	-	-	-	-	-	504,251
20620	LA GORCE / PINE TREE DR BIKE LANES	-	-	300,000	-	1,500,000	-	-	1,800,000
20718	SIGNALIZATION ALTON RD AND 4TH ST	580,000	-	-	-	-	-	-	580,000
20818	ROYAL PALM NEIGHBORHOOD GREENWAY	430,000	-	-	-	-	-	-	430,000
21014	PROTECTED BIKE LANES	130,000	-	524,247	202,341	-	-	-	856,588
21024	PROTECTED BICYCLE LANES	-	-	-	117,659	-	1,980,000	-	2,097,659
21419	MERIDIAN AVENUE PEDESTRIAN CROSSING	410,000	-	-	-	-	-	-	410,000
21522	ALTON ROAD SHARED USE PATH PHASE II	-	-	-	-	-	-	3,631,000	3,631,000
22518	ENHANCED CROSSWALKS	480,000	-	-	-	-	-	-	480,000
23020	ALTON RD & 16TH STREET INTERSECTION	540,000	-	-	-	-	-	-	540,000
27860	51ST STREET NEIGHBORHOOD GREENWAY	50,000	-	-	-	-	-	-	50,000
27900	PRAIRIE AVE FROM 28TH ST TO 44TH PA	294,000	-	-	-	-	-	-	294,000
28080	INTELLIGENT TRANSPORT SYSTEM	18,776,260	-	-	-	-	-	-	18,776,260
60177	SOUTH BEACH PEDESTRIAN ZONES	950,000	-	-	-	-	-	-	950,000
60222	NORTH BEACH GREENWAYS PHASE III	-	-	1,170,220	-	-	-	-	1,170,220
60257	BAY DRIVE NEIGHBORHOOD GREENWAY	100,000	-	-	-	-	-	-	100,000
60327	10TH STREET NEIGHBORHOOD GREENWAY	-	-	1,494,000	-	-	-	-	1,494,000
60817	SAFE ROUTES-BISCAYNE ELEMENTARY	70,628	-	-	-	-	-	-	70,628
62517	MERIDIAN AVENUE BICYCLE LANES	250,000	-	-	-	-	-	-	250,000
62521	NORTH BEACH GREENWAYS- PHASE II	-	604,230	-	-	-	-	-	604,230
62717	73RD STREET PROTECTED BIKE LANES	239,000	-	-	-	-	-	-	239,000
64190	ENTRANCE SIGNS TO NORTH BEACH	749,000	(691,000)	691,000	-	-	-	-	749,000
65221	PINE TREE DRIVE AND 46TH STREET	-	603,603	-	-	-	-	-	603,603
65321	PRAIRIE AVENUE AND 44TH STREET/CHAS	-	84,420	519,183	-	-	-	-	603,603
65518	JEFFERSON AVE & 15TH ST BEACONS	74,200	-	-	-	-	-	-	74,200
68419	GO#42: TRAFFIC CALMING	1,500,000	-	500,000	-	-	-	-	2,000,000
68619	GO#43: BIKE LANES & SHARED USE PATH	2,500,000	-	1,200,000	-	-	1,300,000	-	5,000,000
69820	NORTH BEACH GREENWAYS PHASE I	448,625	-	-	-	-	-	-	448,625
		72,481,567	601,253	6,398,650	947,000	1,500,000	3,280,000	5,431,000	90,639,470
	TOTAL:	77,695,000	601,253	6,673,650	947,000	1,500,000	3,280,000	5,431,000	96,127,903

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
UTILITIES									
ENVIRONMENT SUSTAINABILITY									
62619	ENERGY SUB-METERS IN MUN. BUILDINGS	68,000	-	-	-	-	-	-	68,000
PW ADMINISTRATION									
20124	ALLISON ISLAND NORTH	-	-	-	-	6,154,321	-	-	6,154,321
20224	NORMANDY SHORES	-	-	-	-	29,147,027	-	-	29,147,027
20323	LA GORCE ISLAND	-	-	-	-	9,104,921	-	-	9,104,921
20324	BELLE ISLE	-	-	-	-	4,550,621	-	-	4,550,621
20424	BISCAYNE BEACH	-	-	-	-	20,445,421	-	-	20,445,421
20524	BISCAYNE POINT	-	-	-	-	13,266,321	-	-	13,266,321
20624	CENTRAL BAYSHORE	-	-	-	-	7,963,400	-	-	7,963,400
20724	INDIAN CREEK PARKWAY	-	-	-	-	9,217,121	-	-	9,217,121
20824	PARK VIEW ISLAND	-	-	-	-	4,759,121	-	-	4,759,121
20924	STAR ISLAND	-	-	-	-	6,032,621	-	-	6,032,621
21122	SUNSET ISLAND 1	-	-	-	5,319,421	-	-	-	5,319,421
21222	SUNSET ISLAND 2	-	-	-	7,446,121	-	-	-	7,446,121
22320	LAKEVIEW NEIGHBORHOOD IMPROVEMENTS	-	-	41,000,000	-	-	-	-	41,000,000
22418	MT. SINAI STORMWATER PUMP STATION	-	-	19,727,421	-	-	-	-	19,727,421
60319	WATER METER REPLACEMENT PROGRAM	11,104,893	5,000,000	-	-	-	-	-	16,104,893
60419	DERM & EPA CONSENT DECREE	900,000	500,000	500,000	500,000	500,000	-	-	2,900,000
65421	VALVE REPLACEMENT PROGRAM	-	931,635	959,584	-	-	-	-	1,891,219
		12,004,893	6,431,635	62,187,005	13,265,542	111,140,895	-	-	205,029,970
PW ENGINEERING									
20527	FDOT UTILITES RELOCATION	677,529	400,000	50,000	50,000	16,000,000	-	-	17,177,529
20619	WASTE WATER STATIONS REHABILITATION	4,500,000	6,603,400	5,209,019	-	-	-	-	16,312,419
20719	SCADA AND PLC SYSTEMS	6,000,500	1,237,500	-	-	-	-	-	7,238,000
21220	INDIAN CREEK STREET DRAINAGE IMP.	15,446,181	-	-	-	-	-	-	15,446,181
21720	DRAINAGE SYSTEM WATER QUALITY PILOT	500,000	-	-	-	-	-	-	500,000
23000	SUNSET HARBOUR PUMPSTATION UPGRADES	28,275,370	-	-	-	-	-	-	28,275,370
27370	54IN DIAMETER REDUNDANT SEWER FORCE	17,644,487	-	-	-	-	-	-	17,644,487
28120	WATER PUMP STATIONS IMPROVEMENTS	1,000,000	4,595,000	4,710,396	-	-	-	-	10,305,396
28220	WASTEWATER MANHOLE REHABILITATION	1,500,000	1,545,000	1,591,350	1,639,091	1,688,263	-	-	7,963,704
28320	SEWER PUMP STATION ODOR CONTROL	850,600	-	-	-	-	-	-	850,600
28420	SWR PUMP STATION # 18 IMPROVEMENTS	700,000	700,000	-	-	-	-	-	1,400,000
28520	WATER & WASTEWATER MAINS AND REHAB	17,000,000	9,417,709	-	14,214,469	15,441,872	15,268,653	-	71,342,703
28920	BIOSWALE PILOT PROJECT	850,000	-	-	-	-	-	-	850,000



CITY OF MIAMI BEACH
FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY PROGRAM

ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
29820	STORM WATER OUTFALLS	2,000,000	-	-	-	-	-	-	2,000,000
68000	CLEAN WATER SYSTEM	7,500,000	-	-	-	-	-	-	7,500,000
		104,444,667	24,498,609	11,560,765	15,903,560	33,130,135	15,268,653	-	204,806,389
TRANSPORTATION									
22018	FIBER COMMUNICATIONS INSTALLATION	161,000	131,000	-	-	-	-	-	292,000
	TOTAL:	116,678,560	31,061,244	73,747,770	29,169,102	144,271,030	15,268,653	-	410,196,359
	GRAND TOTAL:	1,650,058,301	59,991,145	576,885,480	201,493,972	186,949,621	139,763,753	107,554,000	2,922,696,272