

ATTACHMENT A
ITB 2019-140-ND

				Enterprise Electrical Contracting, Inc. ²		AUM Construction, Inc. ³		R & D Electric, Inc. ¹		AGC Electric, Inc.	
Group 1 – INSPECTION AND MAINTENANCE SERVICES											
Item	Description	(C) Inspections Per Year	(B) Estimated Quantity (No. of Lights)	(A) Unit Cost (Per Light Fixture)	(D) Estimated Annual Cost (A X B X C)	(A) Unit Cost (Per Light Fixture)	(D) Estimated Annual Cost (A X B X C)	(A) Unit Cost (Per Light Fixture)	(D) Estimated Annual Cost (A X B X C)	(A) Unit Cost (Per Light Fixture)	(D) Estimated Annual Cost (A X B X C)
1	Inspection and maintenance of various City owned parking lots	26	642	\$9.64	\$160,910.88	\$8.99	\$150,061.08	\$6.78	\$113,171.76	\$29.50	\$492,414.00

Group 2 – EMERGENCY REPAIRS AND CITYWIDE UPGRADES											
Item	Description	Estimated Annual Quantity	U / M	Unit Cost	Total (Quantity_X_Unit_Cost)	Unit Cost	Total (Quantity_X_Unit_Cost)	Unit Cost	Total (Quantity_X_Unit_Cost)	Unit Cost	Total (Quantity_X_Unit_Cost)
1	Hourly Rate – Regular (7:00 a.m. to 5:00 p.m., Monday through Friday)	260	Hourly Rate	\$35.00	\$9,100.00	\$150.00	\$39,000.00	\$45.00	\$11,700.00	\$120.00	\$31,200.00
2	Hourly Rate – Non Regular (After 5:00 p.m., Monday through Friday, Weekends, and Holidays)	80	Hourly Rate	\$50.00	\$4,000.00	\$225.00	\$18,000.00	\$65.00	\$5,200.00	\$180.00	\$14,400.00
		SUB-TOTAL – LABOR (Items 1 – 2)			\$13,100.00		\$57,000.00		\$16,900.00		\$45,600.00
Item	Description	Estimated Annual Gross Costs (Dealer Invoice Cost)	% Mark-up (See Appendix D Section 12.3)	Net Cost (Dealer Invoice Cost _X_% Mark-up)	% Mark-up (See Appendix D Section 12.3)	Net Cost (Dealer Invoice Cost _X_% Mark-up)	% Mark-up (See Appendix D Section 12.3)	Net Cost (Dealer Invoice Cost _X_% Mark-up)	% Mark-up (See Appendix D Section 12.3)	Net Cost (Dealer Invoice Cost _X_% Mark-up)	% Mark-up (See Appendix D Section 12.3)
3	Administrative Mark-up for Parts and Supplies	\$75,000	2%	\$1,500.00	17%	\$12,750.00	10%	\$7,500.00	15%	\$11,250.00	
GRAND TOTAL (Items 1 – 3)				\$14,600.00		\$69,750.00		\$24,400.00		\$56,850.00	
TOTAL OF GROUPS 1 AND 2				\$175,510.88		\$219,811.08		\$137,571.76		\$549,264.00	

¹ Recommended for award as primary

² Recommended for award as secondary

³ Recommended for award as tertiary