

# MIAMI BEACH

City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, [www.miamibeachfl.gov](http://www.miamibeachfl.gov)

OFFICE OF THE CITY MANAGER

LTC #

**517-2019**

LETTER TO COMMISSION

TO: Mayor Dan Gelber and Members of the City Commission

FROM: Jimmy L. Morales, City Manager

DATE: September 25, 2019

SUBJECT: **G.O. Bond Projects Dashboard Launch**

After months of designing and troubleshooting the G.O. Bond Program team is ready to formally launch its new "Project Dashboard" tab on the website – [www.GOMBINFO.com](http://www.GOMBINFO.com). The Project Dashboard is the result of a collective city effort to make all G.O. Bond project finance and timeline information as transparent as possible for the benefit of public review. The Project Dashboard provides site visitors with real-time expense and activity information for each of the 57 approved G.O. Bond projects, as well as any sub-projects included that are budgeted separately and therefore tracked as individual project milestones.

On the Project Dashboard landing page, residents can now see a general overview of how the G.O. Bond Program is progressing with a real-time and interactive chart for "Project Activity" and for "Program Expenditures" that pulls information directly from the city's Munis and project e-Builder software.

By navigating the G.O. Bond Dashboard, residents can see the following details for every project and sub-project under each of the three G.O. Bond project categories (Parks, Infrastructure, and Public Safety), and in each designated city area (North Beach, Middle Beach, South Beach, Citywide):

- Project Name
- Scope of Work
- GO Bond Budget
- Map Location
- Dollars Encumbered
- Dollars Spent
- Percent of Budget Spent
- Current Status (Complete, Active, Pending, Future)
- Active Phase (Planning, Design, Construction)
- Project Timeline
- Start and End Dates
- Recent Project Updates
- Managing Department
- Public Information (PIO) Contact Information

Dashboard data is refreshed automatically every day at 6:00 a.m., ensuring that all financial information is up-to-date and accurate. This new tool will also produce a Program Progress Report that will be reviewed and approved by the G.O. Bond Oversight Committee each month, to then pass along to the City Commission as a monthly program implementation update. This

innovative website feature and report function was made possible by Microsoft's business intelligence tool, Power BI.

The making of the new Project Dashboard was the result of extensive collaboration, as staff from multiple city departments worked together for hundreds of hours to produce it to their satisfaction. The following city departments should be recognized for their exceptional work in creating this product for the use and benefit of Miami Beach residents: Information Technology, Finance Department, Office of Management and Budget, Marketing and Communications, Capital Improvement Projects, and the City Manager's G.O. Bond Program Management Team.

For more information, please contact Maria Hernandez at [mariahernandez@miamibeachfl.gov](mailto:mariahernandez@miamibeachfl.gov) or x2584.

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