SUSTAINABILITY AND RESILIENCY COMMITTEE PROJECTS PROGRESS REPORT

st Street Imp Alton & ashington dian Creek -Street ainage Imp Phase III	South Beach Middle Beach	Improvements on First Street to include complete roadway reconstruction, elevation of the roadway to a minimum 3.7 NAVD elevation, utility removal/replacement, new storm drainage line installation, new storm pump station (120,000 gpm), force main installation, landscaping and lighting. Drainage improvements on Alton Road from South Point Drive to 5th Street and Washington Avenue from South Point Drive to 5th Street. Storm water drainage improvements on Indian Creek Drive and side streets from 25 Street to 41 Street, including completing the stormwater pump station at 32nd Street. Final pavement restoration of the roadway and sidewalk on Collins Avenue between 25 Street and 26 Street; Rebuilding and raising the roadway and sidewalk on Indian Creek Drive between 26 Street and 41 Street and new street lighting, signage and pavement markings.	\$24,000,000	Scheduled meeting with SOFNA Traffic and Safety Committee and Murano at Portofino association to present PS and outfall locations and discuss existing easements. Meeting scheduled for Oct 24th. Notice to proceed # 1 was issued to the contractor on October 11, 2019, which started the pre-	Fall 2021
ashington dian Creek -Street		 elevation of the roadway to a minimum 3.7 NAVD elevation, utility removal/replacement, new storm drainage line installation, new storm pump station (120,000 gpm), force main installation, landscaping and lighting. Drainage improvements on Alton Road from South Point Drive to 5th Street and Washington Avenue from South Point Drive to 5th Street. Storm water drainage improvements on Indian Creek Drive and side streets from 25 Street to 41 Street, including completing the stormwater pump station at 32nd Street. Final pavement restoration of the roadway and sidewalk on Collins Avenue between 25 Street and 26 Street; Rebuilding and raising the roadway and sidewalk on Indian Creek Drive between 26 Street and 41 Street 		Committee and Murano at Portofino association to present PS and outfall locations and discuss existing easements. Meeting scheduled for Oct 24th. Notice to proceed # 1 was issued to the contractor	Fall 2021
	Middle Beach	from 25 Street to 41 Street, including completing the stormwater pump station at 32nd Street. Final pavement restoration of the roadway and sidewalk on Collins Avenue between 25 Street and 26 Street; Rebuilding and raising the roadway and sidewalk on Indian Creek Drive between 26 Street and 41 Street			
			\$33,000,000	construction work such as scheduling, obtaining all the permits, preparing the maintenance of traffic (MOT) plan, and shop drawing submittal. It is anticipated that the construction will commence by the end of October 2019.	Fall 2021
aurice Gibb Park adesign (GOB)	Middle Beach	Renovation of the park to include soil remediation, a new playground with shade canopy, pavilion(s), a dog park, walkways, minor restroom renovations, landscaping with open sodded areas, irrigation, signage and park furnishings.	\$7,020,681	The updated 60% documents have been reviewed by staff. Once the comments have been satisfactorily addressed the permit applications for Army Corps of Engineers, FDEP and Miami Dade County DERM will be submitted to start the environmental permitting process.	Spring 2022
yshore Park (Par 3) OB)	Middle Beach	A new passive community park to include environmental remediation, a central lake; open meadows and informal open play field areas; site grading; pavilion; 6 tennis courts with restroom facilities; children's playground; dog park; boardwalk and pathways; security lighting; vita course and fitness cluster; butterfly garden; linear water feature and parking lot. Resilient strategies proposed at the park include stormwater retention system, pervious pavement; solar panels for pedestrian lighting, energy efficient lighting and roof mounted solar panels.	\$21,160,190	Proceeding towards 90% design. Pending Miami- Dade County Regulatory and Economic Resources (RER) environmental remediation/resiliency strategy approval. Staff continues to meet with RER on addressing some challenges posed by them to the original concepts. Bid advertisement early next year.	Spring 2021
ddle Beach Recreational rridor Ph 3 (GOB)	Middle Beach	Construction of approximately 3,500 linear feet of an on-grade pedestrian walkway and the demolition of the existing wooden boardwalk from 24th to 45th street. Dune enhancements such as native dune vegetation species and beach compatible dune fill and irrigation systems will be provided for the landscaping. Path lighting will meet Florida Fish and Wildlife Commission's marine turtle nesting requirements.	\$13,215,000	NTP 1 has been issued. Start of construction is expected in November	Fall 2021
rth Beach Oceanside rk Renovation	North Beach	Renovation of the park to include pedestrian entrances with new gates, pedestrian beach access, walkways with lighting, refurbished restrooms and picnic shelters, site furnishings, open sodded areas, landscape and irrigation.	\$12,700,000	Bids were received and all bids exceed the construction budget. The consultant is evalauting the bids, and evaluating modifications to the bidders to determine why the bids were high.	Spring 2021
nset Harbor Pump ation #3 Screen	Middle Beach	A perforated metal enclosure is being designed to screen the equipment at the Sunset Harbour Pump Station #3. The height of the screen will vary from 9'-0" above the traffic barricade adjacent to the generator, to 3'-0" at the westernmost portion of the pump station. At the eastern side, the enclosure will also serve as an entrance sign for the neighborhood.	\$750,000	The 100 % Construction Documents have been submitted and are being reviewed by staff, in preparation to submit for permits.	Spring 2020
	B) Ile Beach Recreational idor Ph 3 (GOB) h Beach Oceanside Renovation	B) Middle Beach Ile Beach Recreational idor Ph 3 (GOB) Middle Beach h Beach Oceanside Renovation North Beach set Harbor Pump on #3 Screen Middle Beach	shore Park (Par 3) B)Middle Beach6 tennis courts with restroom facilities; children's playground; dog park; boardwalk and pathways; security lighting; vita course and fitness cluster; butterfly garden; linear water feature and parking lot. Resilient strategies proposed at the park include stormwater retention system, pervious pavement; solar panels for pedestrian lighting, energy efficient lighting and roof mounted solar panels.Ile Beach Recreational idor Ph 3 (GOB)Middle BeachConstruction of approximately 3,500 linear feet of an on-grade pedestrian walkway and the demolition of the existing wooden boardwalk from 24th to 45th street. Dune enhancements such as native dune vegetation species and beach compatible dune fill and irrigation systems will be provided for the landscaping. Path lighting will meet Florida Fish and Wildlife Commission's marine turtle nesting requirements.h Beach Oceanside RenovationNorth BeachRenovation of the park to include pedestrian entrances with new gates, pedestrian beach access, walkways with lighting, refurbished restrooms and picnic shelters, site furnishings, open sodded areas, landscape and irrigation.set Harbor Pump on #3 ScreenMiddle BeachA perforated metal enclosure is being designed to screen the equipment at the Sunset Harbour Pump Station #3. The height of the screen will vary from 9-0" above the traffic barricade adjacent to the generator, to 3'-0" at the westernmost portion of the pump station. 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SUSTAINABILITY AND RESILIENCY COMMITTEE PROJECTS PROGRESS REPORT

	Project Name	District	Scope of Work	Project Budget	Current Status	Anticipated Completion
8	Brittany Bay Park	North Beach	This project includes the creation of a living shoreline between the existing remaining seawall and the concrete retaining / seawall. ADA-Accessible overlook that will allow park patrons to walk from the Park to the existing seawall's edge. The project is intended to enhance the surrounding riparian and intertidal environment by creating a new habitat for aquatic and terrestrial species and improving water quality via filtration of upland runoff. The Park renovations also include new concrete walkways, milling and resurfacing the existing parking lot, new trees, new exercise equipment, furniture, lighting and new landscaping.	\$1,400,000	The plans are being reviewed by the City of Miami Beach Building Department, Miami Dade County DERM, FDEP and the Army Corps of Engineers. The Army Corp is severely delayed in reviewing projects, resulting in delays with other agencies.	Fall 2020
Constru	iction					
10	Palm & Hibiscus Island Neighborhood Improvements	South Beach	This project includes a variety of aboveground and underground improvement such as new water main and service, new storm water drainage system including 3 pump stations, lining of the sanitary sewer system and replacing all the sewer laterals, raising the elevation and reconstruction of the roadways including installation of Geo Textile, new decorative street lights, speed tables, landscape, hardscape improvements, harmonization with private properties and undergrounding the franchise utilities on Hibiscus Island. Additional scope of services was added to the project to install 3 bi-fuel generators as well as, implementation of the new drainage criteria to install and harmonize a yard drain in each private property with the finished floor elevation (FFE) lower than the crown of road.	\$48,938,882	Contractor has commenced site work in preparation for the arrival of the generators later this month. Staff continues to meet with residents to advance private drain permitting.	Spring 2020
11	Stormwater Pump Station at 19th Street East of Meridian	Middle Beach	Installation of a stormwater pump station, including an emergency generator and seawall reconstruction along Collins Canal near 19th Street and Meridian Avenue. A change order was approved for the extension of the Botanical Garden along the Dade Canal and a seawall at the Carl Fisher Clubhouse.	\$8,400,000	The pump station is currently operational. DERM final certification is pending.	Completed
					For the Botanical Garden expansion, FPL encountered a conflict with a service connection to the County's Traffic Signal on Dade Blvd. Staff is working with the County and FPL to get it resolved, so that the FPL poles can be removed.	December 2019
					For the Carl Fisher Seawall, SFWM was issued, DERM permit pending processing of fees. Permit from US Army Corps of Engineers is pending.	TBD
12	Venetian Islands Neighborhood Improvements	South Beach	Work includes site preparation, earthwork, demolition, storm drainage, roadway, concrete valley gutters, paving and grading, water main, lighting, and planting. Additional scope added included installation of six (6) stormwater pump stations, two per island, and automated meter reading technology.	\$37,382,720	Additional data and testing was performed and completed.EOR to submit new pavement design to best achieve the desired service life of the road by October 18,2019.	TBD
					All six pump stations are operational, and pending DERM final approvals.	Completed
13	Venetian Islands Seawalls	South Beach	This project entails seawall replacement, at two (2) locations consisting of precast concrete bulkhead panels, king piles, batter piles and concrete cap; and seawall cap raising at five (5) locations consisting in new concrete cap, batter piles and retaining walls, all locations within the Venetian Islands.	\$650,000	Construction on hold, revised plans submitted to DERM for permit modifications as per field conditions.	TBD

SUSTAINABILITY AND RESILIENCY COMMITTEE PROJECTS PROGRESS REPORT

	Project Name	District	Scope of Work	Project Budget	Current Status	Anticipated Completion
14	West Avenue - Phase II Improvements - North of 14 Street	South Beach	West Avenue - Phase II Improvements North of 14th St - Scope includes Water, Sewer, Storm and above ground improvements from 14th Street north to the Collins Canal and include a new stormwater Pump Station and Baywalk at the end of Lincoln Road. Project is being re-designed to include the following resiliency items: Road elevation 3.7 NAVD; 10 year storm event; Mobility – 2 lanes with center continuous turn lane; Protected bike path; Street ends enhanced design; Permanent generators and 120,000 gpm pump station.		Design of Water and Sewer System is 100% complete. Roadway, Landscaping, lighting, drainage and Pump Station Design is 90% complete. Meetings with part of the community is scheduled for mid October to present option on the location of Pump Station above ground components and screening concept. Expected date for start of construction is now for January 2020, pending DERM permits.	November 2022
	West Avenue - Phase II Improvements - South of 14th Street	South Beach	West Avenue - Phase II Improvements South of 14th St. The scope includes Water, Sewer, Storm and above ground improvements from 14th Street south to 5th Street. Project is being re-designed to include the following resiliency items: Road elevation 3.7 NAVD; 10 year storm event; Mobility – 2 lanes with center continuous turn lane; Protected bike path; Street ends enhanced design; Elimination of street paving to allow for wider pedestrian sidewalks and more green areas; Permanent generators for existing pump stations.		Design of Water and Sewer System is 100% complete. Roadway, Landscaping, lighting, drainage is 90% complete. Expected date for start of construction is now for January 2020, pending DERM permits.	August 2021
TOTAL				\$287,776,037		