

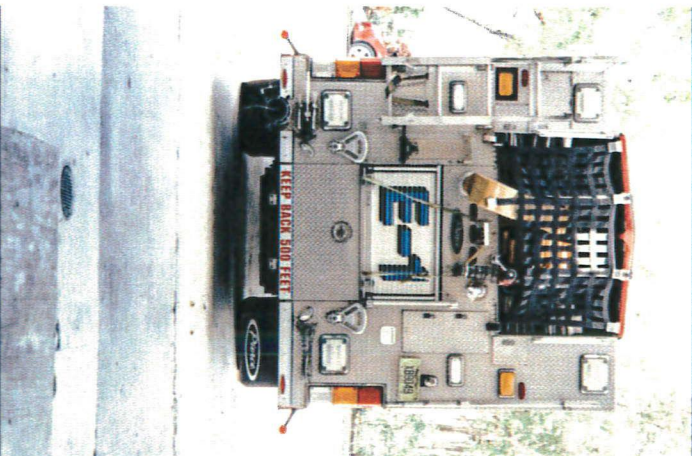
BOARD: HPB
MEETING OF: 10-8-19
SUBMITTED BY: City Manager's /clp@okla
RECEIVED BY: [Signature]



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General Obligation (G.O.) Bond Program

\$439 million - 57 Projects



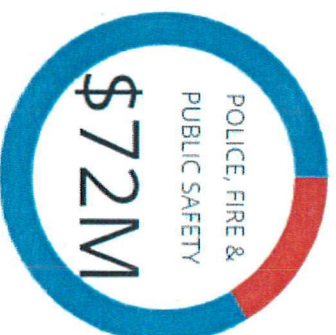
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MIAMI BEACH



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COMMUNITY



TOTAL
\$439M

VOTER SUPPORT

70%

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PRIORITY



GO#45: FIRE STATION #1

Replace the deteriorated Fire Station #1 facility with a new and larger building in a location that expands emergency coverage in South Beach; include space for a 911 call center

\$10,000,000

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PROJECT: FIRE STATION #1
COST: \$10 MILLION
Department: Fire

In 2014, the City identified the types of projects and programs that would be required to realize the findings of the study. The City is currently developing and implementing a number of programs and projects that will address the findings of the study. The City is also working with the private sector to develop and implement a number of programs and projects that will address the findings of the study. The City is also working with the private sector to develop and implement a number of programs and projects that will address the findings of the study.

The CIA Administrator sought the professional evaluation of Dornen and Warren's 300,000 and 700,000 in May 6, 2016, where it was recommended that the current data analysis and information could be improved by recommending that the specification and direction of gathering the data be more intensive in terms of continuing operation of the 700,000 that it exists today. This maintenance includes data that over time would extend the scale of the current and recommendation of all activities on the

Moreover, adding parking constraints at the station is negatively impact the demand of the neighborhood and businesses leading to work. The existing FEMA Flood overlays indicate that when severe storm events, the station's location would become inaccessible and would prevent emergency assistance to the surrounding communities (Continuity).

In March 2015, the Center for Public Safety Management (CPSM) and International City/County Managers Association (ICMA) completed a comprehensive analysis of the incident. The report provided the members of the World's largest delivery performance study that performed auditing information provided to the new U.S. DOT of the ICMA study and Commission on Fire Association International (CFAI) Association report of December 2015. Furthermore, the City provided the most efficient and effective ideas, complete innovation or reassessment determined through internal and external engineering analytical analysis, and all funding for a

Further, station 1 should be reclassified to pattern Africa (category 1). The new category would be due to a combination of factors, such as security threats, such as terrorism, and other natural disasters, such as earthquakes, and other threats, such as piracy. The new category would be due to a combination of factors, such as security threats, such as terrorism, and other natural disasters, such as earthquakes, and other threats, such as piracy.

LAST, a new five-story building would house the Hill-Cap Center. Dedicated also known as Hill-Cap, this would bring a state-of-the-art laboratory's healthcare research building and the current facility would remain as the city's equivalent back-up center.

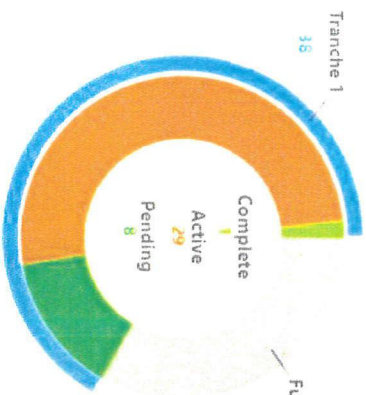
PUBLIC INFORMATION PROGRAM : CITY OF MIAMI BEACH
400

MIAMI BEACH

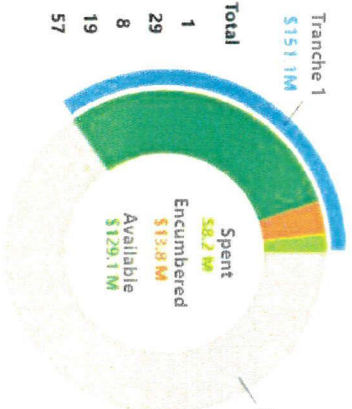


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TRANSPARENCY



| PROJECT ACTIVITY | | | | |
|------------------|----------|----------------|---------------|-------|
| STATUS | CATEGORY | | | |
| | Parks | Infrastructure | Public Safety | Total |
| Complete | 1 | | | 1 |
| Active | 15 | 6 | 8 | 29 |
| Pending | 3 | 2 | 3 | 8 |
| Future | 11 | 6 | 2 | 19 |
| Total | 30 | 14 | 13 | 57 |



| PROGRAM EXPENDITURES | | | | |
|----------------------|---------------|----------------|---------------|---------------|
| FUNDS | CATEGORY | | | |
| | Parks | Infrastructure | Public Safety | Total |
| Spent | \$3,440,227 | \$666,000 | \$4,101,773 | \$8,214,080 |
| Encumbered | \$4,306,767 | \$2,645,567 | \$6,627,941 | \$13,779,875 |
| Available | \$76,980,401 | \$24,668,370 | \$29,476,284 | \$129,145,035 |
| Future | \$81,167,005 | \$106,000,003 | \$14,809,002 | \$283,976,010 |
| Total | \$167,900,000 | \$196,000,000 | \$77,215,000 | \$435,115,000 |

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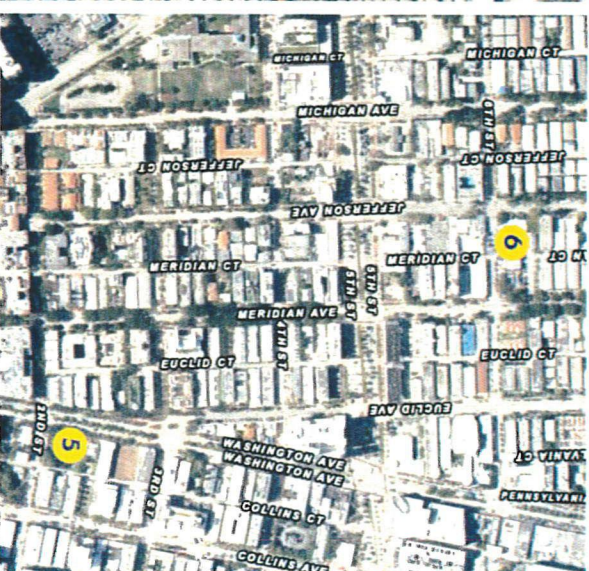
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SITE ALTERNATIVES

1. The existing FS #1 Site on 11 Street and Jefferson Ave.
2. 13 Street and Michigan Ave.
3. The P10 parking lot at 15 Street and Michigan Ave.
4. The P9 parking lot adjacent to the PAL 2 Street and Washington Ave.
5. The current South Shore Community Center on 6 Street between Jefferson Ave. and Meridian Ave.



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THE EXISTING FACILITY

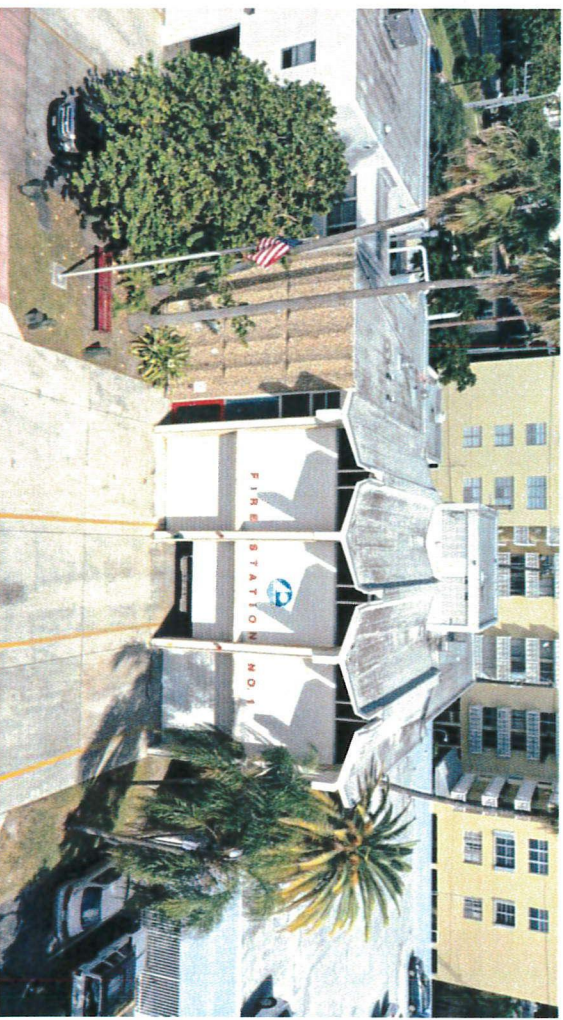
1051 Jefferson Avenue in the Historic Flamingo
Neighborhood

Original Architect: Morris Lapidus
Built in 1967

Addition Architect: Norman M Giller & Associates, Inc.
Built in 1990

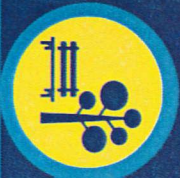
*Non-Contributing

Lot Size: 21,000 Sq. Ft.



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THE EXISTING SITE

- Requires reconstruction of a temporary facility during 2-year construction period.
- Limits current needs of Fire Department and required future growth.
- Cannot be retrofitted due to current vehicle and equipment requirements.



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SITE CONSTRAINTS



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SITE CONSTRAINTS



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PREFERRED SITE

South Shore Community Center
833 6 Street, between Jefferson and
Meridian

Architect: Morris Lapidus
Built in 1970

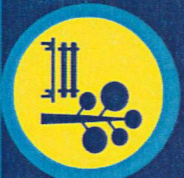
*Non-Contributing

Lot Size: 42,000 Sq. Ft.



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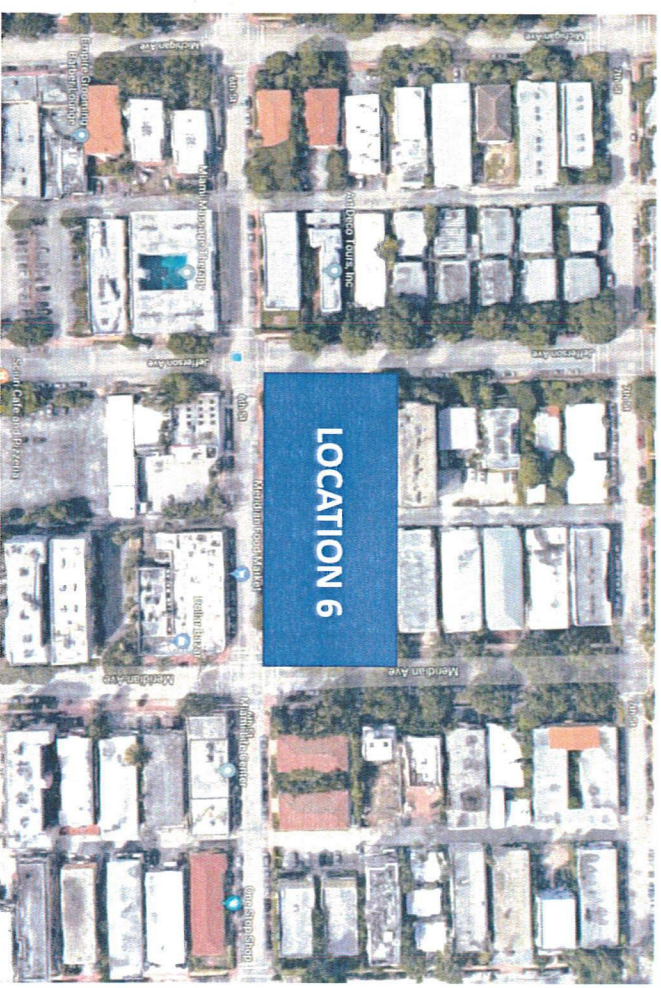
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PREFERRED LOCATION

- Adequate size for present and future needs.
- Accessible from 3 main roads.
- Optimal location for current and future needs.
- Optimal response times.



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FIRE STATION NO. 1

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City of Miami Beach
Fire Station Service Area

 Fire Station

 Municipal Boundary

 2 Minutes From Station

 4 Minutes From Station

 6 Minutes From Station

 Over 8 Minutes From Station

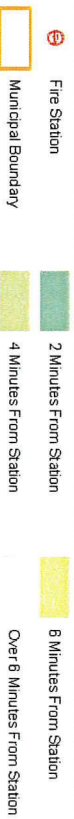


FIRE STATION NO. 1

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City of Miami Beach
Fire Station Service Area





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THANK YOU!

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