

Company Name:				EnviroWaste Services Group, Inc		Flotech Environmental, LLC		Waterfront Property Services, LLC dba Gator Dredging	
GROUP A - REGULAR SERVICES									
LINE ITEMS	Description	Estimated Annual Quantity	U/M	Unit Cost	Total (Quantity x Unit Cost)	Unit Cost	Total (Quantity x Unit Cost)	Unit Cost	Total (Quantity x Unit Cost)
A1	Inspection / Report per Outfall	100	Each	\$300.00	\$30,000.00	\$1,500.00	\$150,000.00	\$350.00	\$35,000.00
A2	Pipe Cleaning – 0"-24" Diameter	50	Each	\$500.00	\$25,000.00	\$1,200.00	\$60,000.00	\$3,000.00	\$150,000.00
A3	Pipe Cleaning – 25"-36" Diameter	50	Each	\$500.00	\$25,000.00	\$1,500.00	\$75,000.00	\$2,500.00	\$125,000.00
A4	Pipe Cleaning – 37"-48" Diameter	50	Each	\$500.00	\$25,000.00	\$2,000.00	\$100,000.00	\$500.00	\$25,000.00
A5	Pipe Cleaning – 49"-72" Diameter	50	Each	\$500.00	\$25,000.00	\$2,000.00	\$100,000.00	\$1.00	\$50.00
A6	Alluvial Fan Removal	25	Cubic Yard	\$350.00	\$8,750.00	\$500.00	\$12,500.00	\$500.00	\$12,500.00
A7	Hauling and Disposing	25	Cubic Yard	\$500.00	\$12,500.00	\$65.00	\$1,625.00	\$100.00	\$2,500.00
A8	Mangrove Trimming	20	Each	\$4,100.00	\$82,000.00	\$100.00	\$2,000.00	\$100.00	\$2,000.00
A9	Box Culvert Cleaning – 0-23 square feet	25	Each	\$1,500.00	\$37,500.00	\$1,500.00	\$37,500.00	\$500.00	\$12,500.00
A10	Box Culvert Cleaning – 24-36 square feet	25	Each	\$1,500.00	\$37,500.00	\$50.00	\$1,250.00	\$500.00	\$12,500.00
GROUP B - EMERGENCY SERVICES									
B1	Inspection / Report per Outfall	100	Each	\$300.00	\$30,000.00	\$1,500.00	\$150,000.00	\$100.00	\$10,000.00
B2	Pipe Cleaning – 0"-24" Diameter	50	Each	\$500.00	\$25,000.00	\$1,200.00	\$60,000.00	\$500.00	\$25,000.00
B3	Pipe Cleaning – 25"-36" Diameter	50	Each	\$500.00	\$25,000.00	\$1,500.00	\$75,000.00	\$500.00	\$25,000.00
B4	Pipe Cleaning – 37"-48" Diameter	50	Each	\$500.00	\$25,000.00	\$2,000.00	\$100,000.00	\$500.00	\$25,000.00
B5	Pipe Cleaning – 49"-72" Diameter	50	Each	\$500.00	\$25,000.00	\$2,000.00	\$100,000.00	\$1.00	\$50.00
B6	Alluvial Fan Removal	25	Each	\$350.00	\$8,750.00	\$500.00	\$12,500.00	\$500.00	\$12,500.00
B7	Hauling and Disposing	25	Each	\$500.00	\$12,500.00	\$65.00	\$1,625.00	\$100.00	\$2,500.00
B8	Mangrove Trimming	20	Each	\$4,100.00	\$82,000.00	\$100.00	\$2,000.00	\$1.00	\$20.00
B9	Box Culvert Cleaning – 0-23 square feet	25	Each	\$1,500.00	\$37,500.00	\$1,500.00	\$37,500.00	\$500.00	\$12,500.00
B10	Box Culvert Cleaning – 24-36 square feet	25	Each	\$1,500.00	\$37,500.00	\$50.00	\$1,250.00	\$500.00	\$12,500.00
GROUP C - ADDITIONAL REPAIR, REPLACE, INSTALL									
LINE ITEMS	Description	Estimated Annual Quantity	U/M	Unit Cost	Total (Quantity x Unit Cost)	Unit Cost	Total (Quantity x Unit Cost)	Unit Cost	Total (Quantity x Unit Cost)
C1	Regular - Hourly Labor Rate (weekdays)	200	Hours	\$75.00	\$15,000.00	\$65.00	\$13,000.00	\$150.00	\$30,000.00
C2	Non-Regular - Hourly Labor Rate (weekdays after 5:00 pm, weekends, and/or Holidays)	50	Hours	\$90.00	\$4,500.00	\$85.00	\$4,250.00	\$200.00	\$10,000.00
C3	Emergency - Hourly Labor Rate	50	Hours	\$100.00	\$5,000.00	\$100.00	\$5,000.00	\$300.00	\$15,000.00
LINE ITEMS	Description	Annual Est. Cost	U/M	% Mark-Up	Total (Annual Est. + % Markup)	% Mark-Up	Total (Quantity x Unit Cost)	% Mark-Up	Total (Quantity x Unit Cost)
C4	Cost of Parts/Materials	\$5,000	N/A	10%	\$5,500.00	20%	\$6,000.00	20%	\$6,000.00

* Strikethrough denotes items not recommended for award.