Public Meeting Notice

State Road (SR) 933/NW 12 Avenue
From NW 20 Street to NW 29 Street
Project Identification Numbers: 432748-4/5-52-01

The Florida Department of Transportation (FDOT) will host a Public Meeting for two repaving and intersection improvement projects along SR 933/NW 12 Avenue from NW 20 Street to NW 29 Street, in Miami-Dade County.

FDOT

6 p.m. to 8 p.m.
Tuesday, September 24, 2019
Juan Pablo Duarte Park
1776 NW 28 Street, Miami, FL 33142

For information about this meeting or project, please contact Community Outreach Specialist Rodolfo Roman at 305-470-5477 or by email Rodolfo.Roman@dot.state.fl.us
Visit **www.fdotmiamidade.com** for project information.

The meeting will follow an informal format allowing the public to arrive at any time from 6 p.m. to 8 p.m. Graphic displays will be shown and FDOT representatives will be available to discuss the project and answer questions. Public participation at this meeting is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Pursuant to the provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting is asked to advise the agency at least seven days before the meeting by contacting: Hong Benitez at 305-470-5219 or in writing: FDOT, 1000 NW 111 Avenue, Miami, FL 33172, email: Hong.Benitez@dot.state.fl.us. If you are hearing or speech impaired, please contact the agency using the Florida Relay Service, 1-800-955-8771 (TDD) or 1-800-955-8770 (Voice).

CITY OF MIAMI BEACH
NOTICE OF PROPOSED TAX INCREASE

The City of Miami Beach has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy..... **$ 222,952,732**

B. Less tax reductions due to Value Adjustment Board and other assessment changes ..... **$ 3,991,207**

C. Actual property tax levy..... **$ 218,961,525**

This year's proposed tax levy..... $ 229,901,100

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

Wednesday, September 25, 2019,
5:01 P.M.
at
1700 Convention Center Drive
City Hall Commission Chambers, 3rd Floor
Miami Beach, Florida 33139

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

BUDGET SUMMARY
CITY OF MIAMI BEACH - FISCAL YEAR 2020
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF MIAMI BEACH ARE 5.2% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

	GENERAL FUND	G.O. DEBT SERVICE FUND	RDA FUND	ENTERPRISE FUNDS	SPECIAL REVENUE FUNDS	TOTAL
CASH BALANCE BROUGHT FORWARD	$ 2,278,000	$ 621,000		$ 7,069,000	$ 3,967,000	$ 13,935,000
ESTIMATED REVENUES:						
Taxes: Millage Per $1,000						
Ad Valorem 5.7288 (Operating)	187,389,000		32,468,000			219,857,000
Ad Valorem 0.0161 (Norm. Shores)	174,000					174,000
Ad Valorem 0.2933 (Voted Debt)		11,175,000				11,175,000
Franchise	9,547,000			4,630,000		14,177,000
Utility	14,448,000				4,612,000	19,060,000
Resort	36,757,000				90,748,000	127,505,000
Licenses and Permits	30,437,000			1,063,000	31,000	31,531,000
Intergovernmental	12,081,000		(1,266,000)	9,600,000		20,415,000
Charges for Services	12,520,000			196,858,000	3,412,000	212,792,000
Fines and Forfeitures	1,756,000			4,717,000	1,305,000	7,778,000
Interest Earnings	3,461,000			3,756,000	1,263,000	8,480,000
Rents and Leases	5,958,000			32,000	1,532,000	7,523,000
Miscellaneous	14,780,000			1,557,000	1,598,000	17,935,000
Bond Proceeds						0
Rate Stabilization Fund						0
Transfers	18,454,000				11,854,000	30,308,000
Other Financing Sources						0
TOTAL REVENUES AND OTHER FINANCING SOURCES	$ 347,765,000	$ 11,175,000	$ 31,202,000	$ 222,213,000	$ 116,355,000	$ 728,710,000
TOTAL ESTIMATED REVENUES AND BALANCES	$ 350,043,000	$ 11,796,000	$ 31,202,000	$ 229,282,000	$ 119,922,000	$ 742,045,000
EXPENDITURE/EXPENSES						
General Government	$ 53,537,000				$ 1,371,000	$ 54,908,000
Public Safety	226,381,000				9,909,000	236,290,000
Physical Environment	11,313,000			107,758,000	663,000	119,734,000
Transportation	6,114,000			46,422,000	17,705,000	70,241,000
Economic Environment	3,053,500		31,202,000		868,200	35,123,700
Human Services	3,485,500				250,000	3,735,500
Culture & Recreation	39,433,000			28,941,000	17,499,000	85,873,000
Normandy Shores District	267,000				0	267,000
Debt Service	1,431,000	11,796,000		35,719,000	12,456,000	61,422,000
Transfers	4,008,000				56,834,000	60,842,000
TOTAL EXPENDITURES/EXPENSES	$ 349,043,000	$ 11,796,000	$ 31,202,000	$ 218,840,000	$ 117,555,200	$ 728,436,200
Contingency/Reserves	1,000,000			10,442,000	2,366,800	13,808,800
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	$ 350,043,000	$ 11,796,000	$ 31,202,000	$ 229,282,000	$ 119,922,000	$ 742,245,000

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.