RESOLUTION NO.

A RESOLUTION OF THE CHAIRPERSON AND MEMBERS OF THE MIAMI BEACH REDEVELOPMENT AGENCY (RDA) ADOPTING AND APPROPRIATING THE MIAMI BEACH REDEVELOPMENT AGENCY CAPITAL BUDGET FOR FISCAL YEAR 2020 AND ADOPTING THE CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2020-2024.

WHEREAS, the FY 2020 – FY 2024 Capital Improvement Plan ("CIP") for the Miami Beach Redevelopment Agency (RDA) is a five-year plan for public improvements and capital expenditures by the RDA; and

WHEREAS, the CIP is an official statement of public policy regarding long-range physical development in the City of Miami Beach; and

WHEREAS, the Capital Budget for FY 2020 itemizes project funds to be committed during the upcoming Fiscal Year and details expenditures for project components, which include architectural and engineering, construction, equipment, Art in Public Places, and other project costs; and

WHEREAS, the RDA City Center Renewal and Replacement Fund has an available balance of \$214,619 and the City Center Renewal and Replacement Capital Budget for FY 2020 totals \$214,619; and

WHEREAS, the Non-TIF RDA Fund Capital Budget for FY 2020 totals \$153,381; and

WHEREAS, the RDA Anchor Garage and Pennsylvania Avenue Garage Capital Budgets for FY 2020 total \$297,000; and

WHEREAS, the projects to be appropriated in the FY 2020 RDA Capital Budget and CIP for FY 2020-2024 are set forth in Attachment "A," which is attached hereto and incorporated herein by reference.

NOW, THEREFORE, BE IT RESOLVED BY THE CHAIRPERSON AND MEMBERS OF THE MIAMI BEACH REDEVLOPMENT AGENCY, that the Chairperson and Members hereby adopt and appropriate the Miami Beach RDA Capital Budget for FY 2020 and adopt the Capital Improvement Plan for Fiscal Years 2020 through 2024, as set forth in Attachment "A."

PASSED AND ADOPTED this <u>25th</u> day of September, 2019.

ATTEST:

Rafael E. Granado, Secretary

Dan Gelber, Chairperson APPROVED AS TO FORM & LANGUAGE FOR EXECUTION City Attorney

ATTACHMENT A



CITY OF MIAMI BEACH FY 2020 - 2024 RDA CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
164 RDA C	TY CENTER RENEWAL & REPL						1997 1997		
29300	LINCOLN RD LENOX-COLLINS W/SIDE ST	TR 20,000,000	-	-	-	-	-	-	20,000,000
64819	COLONY THEATER - FIRE ALARM SYSTE	M 78,000	-	-	-	-	-	-	78,000
64919	FILLMORE - SITE LIGHTING RENOVATION	N 60,000	-	-	-	-	-	-	60,000
66120	LINCOLN RD STONE RESTORATION	-	214,619	-	-	-	-	-	214,619
		Fund Total: 20,138,000	214,619						20,352,619
165 NON - 1	TIF RDA FUND			The second s	We wanted a series of the seri	ale Alla Plant (Plant In Andre Sport Bill Polity (Plant State)	, n karder en grender verweiter ferstellten in maarden Staar ²	The second s	Categories () and the state of the state of the
20197	CITY CENTER RESILIENCY ENHANCEME	NTS 1,000,000	-	-	-	-	-	-	1,000,000
20200	TRANSPORTATION CAPITAL INITIATIVE	8,000,000		-	-	-	-	-	8,000,000
23270	CITY CENTER COMMERCIAL DISTRICT E	BPB -	-	6,955,154	-	-	-	-	6,955,154
28140	CONVENTION CENTER HOTEL	600,000	-	-	-	-	-	-	600,000
66120	LINCOLN RD STONE RESTORATION	-	153,381	-	-	-	-	-	153,381
		Fund Total: 9,600,000	153,381	6,955,154					16,708,535
309 RDA SI	ERIES 2015A		· · · · · · · · · · · · · · · · · · ·				B HEALTH CHARTER COMPANY AND	(i) A. C. L. C. M. REP. Street and Mathematical Activity, 11 (1994) 111-111 (2014).	and a state of the
24550	BASS MUSEUM SPACE EXPANSION	3,750,000	-	-	-	-	-	-	3,750,000
28160	CONVENTION CENTER RENOVATION	268,602,420	-	-	-	-		-	268,602,420
28170	CONVENTION CENTER PARK	7,750,000	-	-	-	-	-		7,750,000
28180	CONVENTION CENTER - CARL FISHER	3,647,580	-	-	-	-	-	-	3,647,580
29310	CONVENTION CENTER LINCOLN RD COM	NEC 10,000,000	-	-	-	-	-	-	10,000,000
29320	17TH STREET NORTH IMPROVEMENTS	2,000,000	-	-	-	-	-	-	2,000,000
		Fund Total: 295,750,000	The Merry Marchine A Company and South						295,750,000
365 CITY C	ENTER RDA CAP FUND					<u> </u>	warden and a straight of the second	and a second second second second second second	
23270	CITY CENTER COMMERCIAL DISTRICT E	3PB 13,539,610	-	-	-	-	-	-	13,539,610
23300	FLAMINGO NEIGHBORHOOD-SOUTH	18,932	-	-	-	-	-	-	18,932
23360	WEST AVE/BAY RD NEIGH.	750,000	-	-	-	_		-	750,000
24550	BASS MUSEUM SPACE EXPANSION	3,750,000	-	-	-	-	-	-	3,750,000
25650	CITYWIDE CURB RAMP INSTALLATION	1,500	-	-	-	-	-	-	1,500
25980	BASS MUSEUM GENERATOR	117,816	-	-	-	-	-	_	117,816
26010	BASS MUSEUM HYDRAULIC ELEVATOR	66,127		<u>.</u> .	-			-	66,127
27070	BEACHWALK LIGHTING RETRO	665,625	-	-	-	-	-	_	665,625
27600	SEAWALL-BOTANICAL GARDEN	1,208,662	-		-	-	-	_	1,208,662
27650	ALUMINUM STREETLIGHTING POLE REP	LACEMENT 168,060	-	-	-	-	-	-	168,060
27780	MIAMI CITY BALLET WINDOWS	126,799	-	-	-	-	-	-	126,799
28010	COLLINS PARK PARKING GARAGE	25,521,271	_	-	-	-	-	-	25,521,271
28160	CONVENTION CENTER RENOVATION	6,914,221	-	_	-	-	-		6,914,221
28180	CONVENTION CENTER - CARL FISHER	265,320	-	-	-	-	-	-	265,320
29300	LINCOLN RD LENOX-COLLINS W/SIDE S	TR 20,000,000	-	-	-	-	-	-	20,000,000
29500	COLLINS CANAL ENHANCEMENT PROJE	CT 2,999,999		-	-	-	-	-	2,999,999

ATTACHMENT A



CITY OF MIAMI BEACH FY 2020 - 2024 RDA CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY

2880 COLLINS PARK ANGLLARY IMPROVEMENTS 4,000,000 - - 4,000,000 2880 LIACOL NO MALL ALA PREFAMENTS 4,000,000 - 77,000 77,000 5811 BASS MURBELIAL - RIFE FAMP SEPLACEMENT 72,000 - 77,000 77,000 5812 SANS MURBELIAL - RIFE FAMP SEPLACEMENT 72,000 - 77,000 - 72,000 - 77,000 - 77,000 - 77,000,000 - 77,000,000 - 77,000,000 - 77,000,000 - 72,000,000 - 72,000,000 - 72,000,000 - 72,000,000 - 72,000,000 - 72,000,000 - 72,000,000 - 72,000,000 - 72,000,000 - 72,000,000 - 72,000,000 - 72,000,000 - 72,000,000 - 72,000,000 - 72,000,000 - 72,000,000 - - 72,000,000 - - 72,000,000 - 72,000,000 - 72,000,000 - 72,000,00	PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
8118 BASS MUSEUM - FRE FIAMP REPLACEMENT 72,000 - 72,000 2002 TEAM TONE 87,25822 - 72,000 - 72,000 2002 1911 BI SLAMAGESUMM REPLACEMENT - 200,000 - 720,000 - 720,000 - 720,000 - 720,000 - 720,000 - 720,000 - 720,000 - 720,000 - - 720,000 - - 720,000 - - 720,000 - - 720,000 - - 720,000 - - 720,000 - - 720,000 - - 720,000 - - 720,000 - - 720,000 - - 720,000 - 720,000 - 720,000 - 720,000 - - 720,000 - - 720,000 - - 720,000 - - 720,000 - - 720,000 - - 720,000 -	29530	COLLINS PARK ANCILLARY IMPROVEMENTS	4,000,000	-	-	-	-	-	-	4,000,000
Fund Total: Bag223,442 No.2 103 RDAARCHOR CARAGE FUND 200.000 - - 200.000 2002 TITAL STARAGE, SUNT SET AGE/SENT - - 200.000 - 200.000 2002 TITAL STARAGE, SUNT SET AGE/SENT - - - 200.000 - - - 200.000 - - - 200.000 - - - 200.000 - - - 200.000 - - - 200.000 - - - 200.000 - - - 200.000 - - - - 200.000 -	29880	LINCOLN RD MALL ADA PEDESTRIAN	87,500	-	_	-	-	-		87,500
HS RDX_ANOLICIS: GA2AGE FURID 2002 1 2002 <td>65118</td> <td>BASS MUSEUM - FIRE PUMP REPLACEMENT</td> <td>72,000</td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>72,000</td>	65118	BASS MUSEUM - FIRE PUMP REPLACEMENT	72,000	-		-	-	-	-	72,000
20022 18T1 8T.64PAG65-JOINT REPLACEMENT - 200,000 - 200,000 20000 TRANSPORTANO CAPTAL INTLITUTE 7,000,000 - - 400,000 - 200,000 20110 19T1 ST.64PAG.6E.ELEANTOR RENEWAL - - 400,000 - 208,000 20025 18TH ST.64PAG.6E.ELEANTOR RENEWAL - - 208,000 - 208,000 20036 18TH ST.64PAG.6E.ELEANTOR RENEWAL - - 75,000 - 218 60100 ANCHOR GARAGE.ELEANTOR RENE ALCALMENT 357,695 - - - 259,000 250,500 60107 ANCHOR GARAGE.ELEANTOR - - - 272,100 250,000 250,000 250,000 - - 250,000 250,000 250,000 - - 272,100 250,000 - 250,000 - 250,000 - - 250,000 - - 250,000 - - 250,000 - - 1,200,000 - 1,200,000 <td></td> <td>Fund T</td> <td>otal: 80,273,442</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>80,273,442</td>		Fund T	otal: 80,273,442							80,273,442
20200 TRANSPORTATION CAPTTAL INTITATIVE 7,000.000 - 7,000.000 21124 16TL ST GARAGE EXTENDIOR REVENUL - - 7,000.000 400.000 20010 COLLING PARK PRAINING GARAGE 2,005.000 - - 2,006.000 20021 14TL ST GARAGE ELEVATOR REN DISTIBUTION - - 75,000 75,000 20032 14TL ST GARAGE ELEVATOR REN ACCEMENT 357,965 - - 280,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 77,219 - - 280,000 727,219 - - 280,000 77,219 - - 300,000 - - 300,000 - - 300,000 - - 300,000 - - 300,000 - - 300,000 - - 1,800,000 - - 1,800,000 - - 1,800,000 - - 1,800,000 - - 1,800,000 - - 1,800,000 -	463 RDA-A	NCHOR- GARAGE FUND				and the second se	Annual Property and a second sec	Rear on original of the state of the reader	HURLINGS WRITE STUDIES AND ADD	V. 1.5 Later, Interplation of Print, Phys. Rev. Lett. 19, 199 (1999).
21124 16TH ST GARAGE-EXTERIOR REMERVAL - 400.000 400.000 28070 COLLING FARK PARING GARAGE 2.099.000 - - 2.089.000 00001 INTER GARAGE-EXTENDISTIBUITON - - 75.000 75.000 01001 ANCHOR GARAGE LEVATOR REPACTMENT 367.965 - - 250.000 257.965 0107 ANCHOR GARAGE LEVATOR REPACTMENT 307.905 - - - 250.000 257.965 0107 ANCHOR GARAGE LEVATOR REPACTMENT 307.000 - - - 300.000 01700 REVENUE CONTROL CONT	20022	16TH ST.GARAGE-JOINT REPLACEMENT	-		-	200,000	-	-	-	200,000
28010 COLLINS INARK JARKING GARAGE 2,090,000 - - 200,000 60023 TRTI'S TGARAGE-MATER DISTIBUTION - 75,000 - 75,000 00109 ANCHOR GARAGE LEGENERATOR REPLACEMENT 897,995 - - 250,000 60024 10111 STREET GARAGE-CENERATOR REPLACEMENT 877,995 - - 250,000 61017 ANCHOR GARAGE LEGENERATOR - - 250,000 250,000 61017 ANCHOR GARAGE LEGENERATIONE 900,000 - - 300,000 61178 1151 STEET GARAGE CONTROL EQUIPMENT PHASE I 902,000 - - 300,000 61198 16115 STEET GARAGE CONTROL EQUIPMENT PHASE I 902,000 - - 300,000 61218 16115 STEET GARAGE CONTROL POLICY 180,000 - - 180,000 6221 1911 STEET GARAGE CON FAD DECK 1,00,000 - - 120,000 6221 1911 STEET GARAGE CON FAD DECK 1,00,000 - - 120,000 63919 19	20200	TRANSPORTATION CAPITAL INITIATIVE	7,000,000	-	-	-			-	7,000,000
60023 16TH ST GARAGE-WATER DISTRIBUTION - - 75,000 - 75,000 60190 ANCHOR GARAGE ELEVATOR REPLACEMENT 397,065 - - 357,065 603024 16TH ST GARAGE ELEVATOR REPLACEMENT - - 250,000 280,000 601017 ANCHOR GARAGE LIGHTINS 277,219 - - - 250,000 280,000 611017 ANCHOR GARAGE LIGHTINS 277,219 - - - 250,000 280,000 - - - 250,000 6111 571,015 1611 582,000 - - - 350,000 - - 1,880,000 - - 1,880,000 - - 1,880,000 - - 1,880,000 - - 1,880,000 - - 1,880,000 - - 1,880,000 - - 1,880,000 - - 1,880,000 - - 1,880,000 - - 1,880,000 - - 1,880,000 -	21124	16TH ST GARAGE-EXTERIOR RENEWAL	-	-	-	-		400,000	-	400,000
00190 ANCHOR GARAGE ELEVATOR REPLACEMENT 367,965 - - - - 57,965 80284 16111 STREET GARAGE-GERERATOR - - 280,000 220,000 277,219 - - - 280,000 - 277,219 - - - 300,000 - - - 300,000 - - - 300,000 - - - 300,000 - - - 300,000 - - - 300,000 - - - 300,000 - - - 300,000 - - - 300,000 - - - 300,000 - - - 300,000 - - - 300,000 - - - 300,000 - - - 20,000 - - - 20,000 - - - 30,000 - - - 30,000 - - - 100,000 - - <td>28010</td> <td>COLLINS PARK PARKING GARAGE</td> <td>2,069,000</td> <td>-</td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td>2,069,000</td>	28010	COLLINS PARK PARKING GARAGE	2,069,000	-			-	-		2,069,000
80324 16TH STREET GARAGE-GENERATOR - - - 250,000 9107 ANCHOR GARAGE LICHTING 277,219 - - - 277,219 18178 16TH STREET GARAGE FIRE SPRINKLER 300,000 - - - 277,219 18178 16TH STREET GARAGE FIRE SPRINKLER 300,000 - - - 380,000 18178 16TH STREET GARAGE STREWAXS 300,000 - - - 390,000 18178 16TH STREET GARAGE STREWAXS 300,000 - - - 300,000 18178 16TH STREET GARAGE OFFICE/RESTROOM - - - - 300,000 182721 16TH STREET GARAGE-MONTOR PENEWAL - 25,000 - - 25,000 18281 16TH STREET GARAGE CARCE-ROOK AND DECK 1,600,000 - - 25,000 - - 25,000 1820100 - - 120,000 - - 120,000 - - 27,000 - -<	60023	16TH ST GARAGE-WATER DISTRIBUTION	-			-	75,000		-	75,000
B1017 AKCHOR GAP.AGE LIGHTING 277.219 - - 220,000 B1718 101H STREET GAP.AGE LIGHTING 390,000 - - 300,000 B178 101H STREET GAP.AGE FIRE SPRINKLER 390,000 - - 300,000 B178 101H STREET GAP.AGE TARKWAYS 300,000 - - - 30,000 B178 101H STREET GAP.AGE TARKWAYS 30,000 - - - 30,000 691918 101H STREET GAP.AGE COPF AND DECK 1,808,000 - - - 30,000 69221 101H STREET GAP.AGE COPF AND DECK 1,808,000 - - - 30,000 69231 191H STREET GAP.AGE COPF AND DECK 1,808,000 - - - 30,000 69219 191H STREET GAP.AGE COPF AND DECK 1,808,000 - - 25,000 - - 25,000 69218 ANCHOR GAP.AGE-STARKWELL DOORS 27,000 - - 27,000 - - 27,000 - - 20,00	60190	ANCHOR GARAGE ELEVATOR REPLACEMENT	357,995	-	-	_	-	-	-	357,995
81718 1GHT STREET GARAGE FIRE SPRINKLER 300,000 - - - 0.0000 61760 REVENUE CONTROL EQUIPMENT PHASE I 382,000 - - - - 582,000 61718 16111 STREET GARAGE STARWAYS 30,000 - - - - 582,000 61718 16111 STREET GARAGE ROOF AND ECK 1,986,000 - - - 30,000 62221 16111 STREET GARAGE OFTOP RENEWAL - 25,000 - - - 30,000 62021 16111 STREET GARAGE (ANCIGE), PAINT 100,000 - - - 100,000 69919 ANCHOR GARAGE STARWALE (MACIGN P, NINT 100,000 - - 120,000 - - 120,000 - - 30,000 - - 30,000 - - 30,000 - - 30,000 - - 30,000 - - 30,000 - - 30,000 - - 30,000 - - 30,000 <td>60324</td> <td>16TH STREET GARAGE-GENERATOR</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>250,000</td> <td>-</td> <td>250,000</td>	60324	16TH STREET GARAGE-GENERATOR	-	-	-	-		250,000	-	250,000
61760 REVENUE CONTROL EQUIPMENT PHASE I 982,000 - - - - 382,000 61918 16114 STINEET GARAGE STARWAYS 30,000 - - - - - 30,000 61918 16114 STREET GARAGE STARWAYS 30,000 - - - - - 30,000 61918 16114 STREET GARAGE-OFTICE/RESTROOM - - - - - 30,000 62221 16114 STREET GARAGE-OFTICE/RESTROOM - 25,000 - - - 25,000 62021 16114 STREET GARAGE (ANCHOR) - PAINT 100,000 - - - 100,000 6919 ANCHOR GARAGE-STAIRWELL DOORS - - - 120,000 - - - 120,000 - - 30,000 - - - 30,000 - - - 30,000 - - - - - - - - - - - - - -	61017	ANCHOR GARAGE LIGHTING	277,219	-	-		-		-	277,219
Hitling Hitling <t< td=""><td>61718</td><td>16TH STREET GARAGE FIRE SPRINKLER</td><td>300,000</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>300,000</td></t<>	61718	16TH STREET GARAGE FIRE SPRINKLER	300,000	-	-	-	-	-	-	300,000
61918 15TH STREET GARAGE ROOF AND DECK 1,806,000 - - 0,0000 62721 16TH STREET GARAGE ROOF AND DECK 1,806,000 - - 30,000 62821 16TH STREET GARAGE COFFICE/RESTROM - 25,000 - - 30,000 65019 16TH STREET GARAGE (NCHOR, PAINT 100,000 - - - 100,000 66918 ANCHOR GAR-FIRE ALARM REPLACEMENT 120,000 - - - 120,000 67018 ANCHOR GAR-FIRE ALARM REPLACEMENT 120,000 - - - 27,000 67018 ANCHOR GARAGE-STARWELL DOORS - 27,000 - - - 30,000 67018 ANCHOR SHOPS FUND - - - - 30,000 13,465,214 20200 TRANSPORTATION CAPTAL INITIATIVE 6,000,000 - - - 6,000,000 13,465,214 20200 TRANSPORTATION CAPTAL INITIATIVE 6,000,000 - - - 20,000 75,000 50,000 20202 PENN GARAGE-ELEVATOR RENEWAL - - -	61760	REVENUE CONTROL EQUIPMENT PHASE I	362,000	-	-			-	-	362,000
62721 16TH STREET GARAGE-OFHOE/RESTROM -	61818	16TH STREET GARAGE STAIRWAYS	30,000	-	-	-	-	-	-	30,000
62821 19TH STREET GARAGE-ROOF TOP RENEWAL - 25,000 - - 25,000 65019 19TH STREET GARAGE (ANCHOR) - PAINT 100,000 - - - - 25,000 65019 19TH STREET GARAGE (ANCHOR) - PAINT 100,000 - - - - 100,000 66918 ANCHOR GAR-FIRE ALARM REPLACEMENT 120,000 - - - - 120,000 67018 ANCHOR CARA-FIRE ALARM REPLACEMENT 120,000 - - - - 120,000 67018 ANCHOR INTERIOR FLOOR DRAINAGE 27,000 - - - - 30,000 67118 ANCHOR INTERIOR FLOOR DRAINAGE 123,304,214 177,000 550,000 - - - - 30,000 Fund Total: 12,304,214 177,000 550,000 75,000 550,000 - 13,461,214 Strange FUND Fund Total: 12,304,214 177,000 550,000 75,000 500,000 <	61918	16TH STREET GARAGE ROOF AND DECK	1,808,000	-		-	-			1,808,000
66019 16TH STREET GARAGE (ANCHOR) - PAINT 100,000 - - - 100,000 66919 16TH STREET GARAGE (ANCHOR) - PAINT 100,000 - - - 100,000 66918 ANCHOR GAR-FIRE ALARM REPLACEMENT - 120,000 - - - 120,000 67018 ANCHOR GARAGE-STARKWELL DOORS - 27,000 - - - 27,000 67118 ANCHOR GARAGE STARKWELL DOORS - 27,000 - - - 27,000 67118 ANCHOR GARAGE STARKWELL DOORS - - - - 27,000 6718 ANCHOR SHOPS FUND - - - - - 30,000 Fund Total: 6,000,000 - - - - - 6,000,000 FUND - - - - - - - - - 20,000 200,000 200,000 200,000 200,000 200,000 200,000 -<	62721	16TH STREET GARAGE-OFFICE/RESTROOM		-	30,000	-	_	-	-	30,000
66918 ANCHOR GAR-FIRE ALARM REFLACEMENT 120,000 - - 120,000 67018 ANCHOR GARAGE-STAIRWELL DOORS 27,000 - - - 120,000 67018 ANCHOR GARAGE-STAIRWELL DOORS 27,000 - - - 30,000 67118 ANCHOR GARAGE-STAIRWELL DOORS 27,000 55,000 200,000 75,000 - - - 30,000 Fund Total: 12,304,214 477,000 55,000 200,000 75,000 - 13,451,214 465 RDA-ANCHOR SHOPS FUND - - - - - 6,000,000 Fund Total: 6,000,000 - - - - 6,000,000 20025 PENN GARAGE-ELEVATOR RENEWAL - - - 500,000 500,000 26100 GARAGE SECURITY CAMERA SYSTEM 20,000 - - - 200,000 60,020 60,020 60,000 60,020 60,020 60,020 60,020 60,000 60,0	62821	16TH STREET GARAGE-ROOF TOP RENEWAL	-	-	25,000	-	-	-	-	25,000
67018 ANCHOR GARAGE-STARWELL DOORS 27.00 - - 1 10.000 67018 ANCHOR GARAGE-STARWELL DOORS - 27.000 - - - 27.000 67018 ANCHOR FLOOR DRAINAGE - 30,000 - - - 30,000 Fund Total: 12.304,214 107.000 55.000 280,000 75,000 650,000 - 13,461,214 465 RDA-ANCHOR SHOPS FUND - - - - - 6,000,000 - - - 6,000,000 - 13,461,214 465 RDA-ANCHOR SHOPS FUND - - - - - 6,000,000 - - - - 6,000,000 467 PENN GARAGE FUND - - - - - - 20,000 500,000 500,000 500,000 500,000 60025 PENN GARAGE FUEVATOR RENEWAL - - - 40,000 40,000 40,000 40,000 40,000 60025 PENN GARAGE-ROOFTOP S	65019	16TH STREET GARAGE (ANCHOR) - PAINT	100,000	_	-	-	-	-	-	100,000
67118 ANCHOR - INTERIOR FLOOR DRAINAGE 30,000 - - - 30,000 Fund Total: 12,394,214 177,000 55,000 200,000 75,000 650,000 - 13,461,214 433 RDA-ANCHOR SHOPS FUND - - - - - 6,000,000 20200 TRANSPORTATION CAPITAL INITIATIVE 6,000,000 - - - - - 6,000,000 457 FENN GARAGE-ELEVATOR RENEWAL - - - - - 6,000,000 467 FENN GARAGE-ELEVATOR RENEWAL - - - - - - 6,000,000 467 FENN GARAGE-ELEVATOR RENEWAL - - - - - - 6,000,000 20025 PENN GARAGE-ELEVATOR RENEWAL 20,000 - - - - - 20,000 20025 PENN GARAGE-GENERATOR RENEWAL 20,000 - - - - 20,000 20,000 20,000 20,000 20,000 20,000 <t< td=""><td>66918</td><td>ANCHOR GARFIRE ALARM REPLACEMENT</td><td>-</td><td>120,000</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>120,000</td></t<>	66918	ANCHOR GARFIRE ALARM REPLACEMENT	-	120,000	-	-	-	-	-	120,000
Fund Total: 12,304,214 177,000 55,000 200,000 75,000 650,000 13,461,214 455 RDA-ANCHOR SHORS FUND 20200 TRANSPORTATION CAPITAL INITIATIVE 6,000,000 - - - - 6,000,000 617 PENN GARAGE FUND 5000,000 - - - - 6,000,000 617 PENN GARAGE FUND - - - - - 6,000,000 617 PENN GARAGE FUND - - - - - 6,000,000 20025 PENN GARAGE SECURITY CAMERA SYSTEM 20,000 -	67018	ANCHOR GARAGE-STAIRWELL DOORS		27,000	-	-		-	-	27,000
465 RDA-ANCHOR SHOPS FUND 20200 TRANSPORTATION CAPITAL INITIATIVE 6,000,000 - - - 6,000,000 Fund Total: 6,000,000 - - - 6,000,000 6,000,000 - - - 6,000,000 100 GARAGE FUND 20025 PENN GARAGE ELEVATOR RENEWAL - - - 500,000 500,000 - - - - 20,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 60025 PENN GARAGE SECURITY CAMERA SYSTEM 20,000 - - - 40,000 40,000 40,000 60424 PENN GARAGE-GENERATOR RENEWAL - - - - - 200,000 - - 200,000 - 200,000 - 200,000 - 200,000 - 200,000 - 75,000 -	67118	ANCHOR - INTERIOR FLOOR DRAINAGE		30,000	-	-				30,000
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	61023	PENN GARAGE-FIRE ALARM SYSTEM	-	<u></u>	-		35,000		-	35,000
62921 PENN GARAGE-LIGHTING RENEWAL 200,000 200,000	61760	REVENUE CONTROL EQUIPMENT PHASE I	471,000	-	-	-			-	471,000
	62921	PENN GARAGE-LIGHTING RENEWAL	-	-	200,000	-			-	200,000

ATTACHMENT A

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CITY OF MIAMI BEACH FY 2020 - 2024 RDA CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
63021	PENN GARAGE-HVAC RENEWAL	-	-	50,000	-	35,000	-	35,000	120,000
63121	PENN GARAGE-TRAFFIC COATING-RETAIL	-	-	40,000	-	-	-	-	40,000
64319	PENN GARAGE - NEW LIGHTING DISPLAY	135,000	-	-	-	-	-	-	135,000
67218	PENN GRGE-SEALING OF SUPERSTRUCT	JRE -	25,000	-		-	-	-	25,000
67318	PENN GARAGE-INT.SURFACE RESTORATI	ON -	95,000		-	-	-	-	95,000
		Fund Total: 626,000	120,000	290,000		470,000	275,000	575,000	2,356,000
		irand Total: 424,691,656	665,000	7,300,154	200,000	545,000	925,000	575,000	434,901,810