

Attachment D

Storm Water

Series 2017 Bonds Engineer's Report

Project	Estimated Cost	Approp/Spent	Remainder	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Future	Total
Allison Island North	6,154,321		6,154,321						6,154,321	6,154,321
Belle Isle	4,550,621		4,550,621						4,550,621	4,550,621
Biscayne Beach	20,445,421		20,445,421						20,445,421	20,445,421
Biscayne Point	13,266,321		13,266,321						13,266,321	13,266,321
Central Bayshore	8,213,400	250,000	7,963,400						7,963,400	7,963,400
Central Bayshore South	11,439,456	11,439,456	-							-
City Center	42,527,421	2,300,000	40,227,421				40,227,421			40,227,421
Middle North Bay	13,227,421		13,227,421		13,227,421					13,227,421
Nautilus	29,236,421		29,236,421					19,236,421	10,000,000	29,236,421
Flamingo Park	119,208,242	7,500,000	111,708,242					55,854,121	55,854,121	111,708,242
Indian Creek Parkway	14,717,121	5,500,000	9,217,121						9,217,121	9,217,121
La Gorce (Upper North Bay)	40,627,421		40,627,421	40,627,421						40,627,421
La Gorce Island	9,104,921		9,104,921						9,104,921	9,104,921
Orchard Park	13,688,421		13,688,421			5,000,000			8,688,421	13,688,421
Normandy Isle South	42,009,721		42,009,721					21,004,861	21,004,861	42,009,722
Normandy Shores	29,147,027		29,147,027						29,147,027	29,147,027
North Shore	40,627,421		40,627,421			15,000,000	25,627,421			40,627,421
Park View Island	4,759,121		4,759,121						4,759,121	4,759,121
South Pointe (1st & 5th Street)	25,249,121	473,200	24,775,921		12,387,961	12,387,961				24,775,922
Star Island	6,032,621		6,032,621						6,032,621	6,032,621
Sunset Harbor	16,783,824	16,783,824	-							-
Sunset Island #1	5,319,421		5,319,421					5,319,421		5,319,421
Sunset Island #2	7,446,121		7,446,121					7,446,121		7,446,121
Town Center	20,110,421		20,110,421			20,110,421				20,110,421
West Avenue Bay Road	42,017,672	42,017,672	-							-
SCADA and PLC	1,237,500		1,237,500	1,237,500						1,237,500
Total	587,146,920	86,264,152	500,882,768	41,864,921	25,615,382	52,498,382	65,854,842	108,860,945	206,188,298	500,882,770

Under Construction / Completed

Lower North Bay Road	5,025,128	5,025,128
Sunset Island 3 and 4	6,520,000	6,520,000
Venetian Islands	20,516,285	20,516,285
Palm & Hibiscus Islands	32,161,390	32,161,390
Central Bayshore Bid Pack A	2,815,776	2,815,776
Citywide Tidal Flooding Mitigation - Phase 1	2,544,888	2,544,888
Drainage Hot Spots	2,210,000	2,210,000
Total	71,793,467	71,793,467

Grand Total **658,940,387** **158,057,619**

LEGEND

Above Ground	
included in GO Bond	
Tranche 2	41,864,921
Tranche 3	25,615,382
Tranche 3	78,125,803
Tranche 4	149,088,366
Future	95,963,903
Future	110,224,395