ATTACHMENT A FY 2020 REVENUE ENHANCEMENTS

Department	Fund	Requested	Recommended	Year 2	Posit	tions	Drogram	Description
Department	runa	Enhancement	Enhancement	Impact	FT	PT	Program	Description
PARKING								
High Impact Parking Rates - 100% rate increase & Garages Alternative Rate Flat Rate \$30	Enterprise	\$387,000	\$387,000	\$387,000			Metered Parking Services	This enhancement will amend the City Code to allow for the City Manager to approve a temporary parking rate increase of 100% during certain high impact events and a \$30 alternative flat rate in the garages.
		Grand	Total of Positions	Recommended	0	0		

RECURRING							
Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact				
Parking	\$387,000	\$387,000	\$387,000				