

**ATTACHMENT B**  
**FY 2020 ONE-TIME EFFICIENCIES AND REDUCTIONS**

Department	Fund	Requested Efficiency/ Reduction	Recommended Efficiency/ Reduction	Year 2 Impact	Positions		Program	Description
					FT	PT		
PARKS & RECREATION								
Restructuring of Parks and Recreation Grounds Maintenance Contract (One-Time)	General Fund	\$219,000	\$219,000	\$0			Parks Grounds Maintenance	The City's Grounds Maintenance Contracts are set to expire in early 2020. The department is proposing waiving bid to remain with the same contractors and rates. The additional one-year extension of the existing grounds maintenance agreements would yield significant cost avoidance while minimizing the impact to park operations, which is proposed to be utilized for "one-time" FY 2020 enhancements.
PUBLIC WORKS								
Restructuring of Public Works Grounds Maintenance Contract (One-Time)	General Fund	\$250,000	\$250,000	\$0			Contract Landscape Maintenance	The City's Grounds Maintenance Contracts are set to expire in early 2020. The Administration is proposing waiving bid to remain with the same contractors and rates. The additional one-year extension of the existing grounds maintenance agreements would yield significant cost avoidance while minimizing the impact to operations, which is proposed to be utilized for "one-time" FY 2020 enhancements.
		Grand Total of Positions Recommended			0	0		

<b>ONE-TIME</b>			
<b>Fund</b>	<b>Requested Efficiency/ Reduction</b>	<b>Recommended Efficiency/ Reduction</b>	<b>Year 2 Impact</b>
General Fund	\$469,000	\$469,000	\$0