

**ATTACHMENT A
FY 2020 REVENUE ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
CITYWIDE								
Indexing City Fees to CPI (not including Building-related fees)	General Fund	\$792,000	\$792,000	\$792,000			Multiple Programs	The enhancement is being submitted in accordance with the recommendation from the Finance and Citywide Projects Committee's April 19, 2019 meeting to implement automatic indexing of City fees, not inclusive of Building fees, to the Consumer Price Index (CPI) as well as the consolidation of City fees into Appendix A of the City Code to help promote transparency; eliminate inconsistencies on fees and the location of fees in the City Code; and streamline how the City implements adjustments to the City fees which are all proposed to be effective October 1, 2019.
PARKING								
High Impact Parking Rates - 100% rate increase & Garages Alternative Rate Flat Rate \$30	Enterprise	\$387,000	\$387,000	\$387,000			Metered Parking Services	This enhancement will amend the City Code to allow for the City Manager to approve a temporary parking rate increase of 100% during certain high impact events and a \$30 alternative flat rate in the garages.
		Grand Total of Positions Recommended			0	0		

RECURRING			
Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact
General Fund	\$792,000	\$792,000	\$792,000
Parking	\$387,000	\$387,000	\$387,000