



FY 2020 Proposed Capital Budget

Miami Beach



Capital Budget Updates

Resort Tax Quality of Life Fund



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Updates



Previous Unallocated Balance **\$457,096**

Item	Project Name	\$	Action
63-2	Bandshell Rear Seating	188,000	Added to FY 2020 Budget
63-3	Bandshell Rear Seating Canopy	310,000	Pending
Total Unallocated = \$269,096			

QOL – NORTH BEACH

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Updates



Previous Unallocated Balance **\$168,090**

Item	Project Name	\$	Action
77-2	Indian Beach Park Playground Expansion	253,000	Partially funded in FY 2020 Budget (\$168,090)
Total Unallocated = \$0			

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Updates



Previous Unallocated Balance **\$466,224**

Item	Project Name	\$	Action
92-2	Miami City Ballet Studio Flooring	140,000	Added to FY 2020 Budget
Total Unallocated = \$326,224			

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Pay-As-You-Go (PAYGO) Fund

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Updates

Updated Unallocated Balance **\$706,077**

PAY-AS-YOU-GO

Item	Project Name	\$	Action
147	Citywide Bridges (77 th Street over Biscayne Point Canal)	750,000	Partially funded in FY 2020 Budget (\$706,077)
Total Changes (Unallocated = \$0)			

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Other Funds



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STORM WATER BONDS

Updates



Item	Project Name	\$	Action
252-2	Bioswale Pilot Project (59th Street West of Alton)	850,000	Added to FY 2020 Budget

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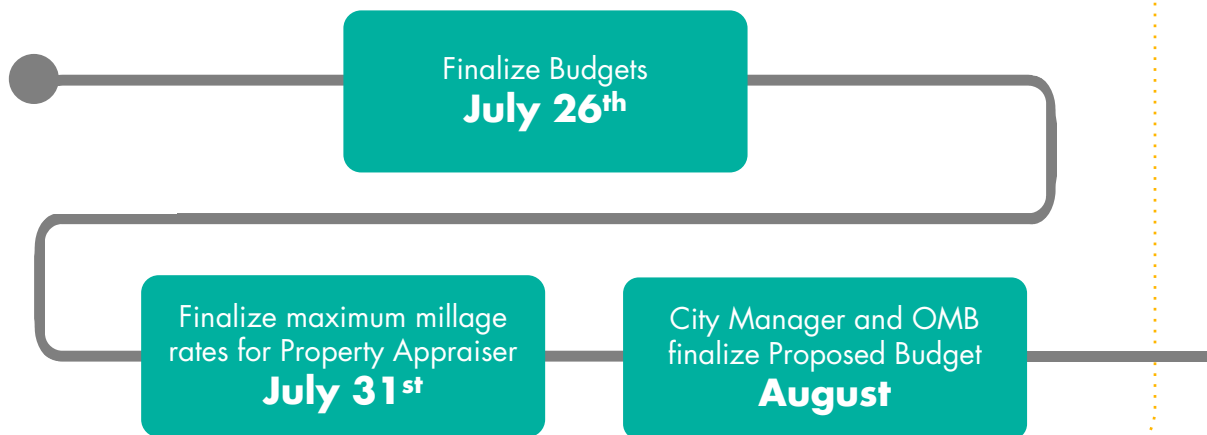
Updates



Item	Project Name	\$	Action
259-2	Convention Center Park (Fitness Area)	212,000	Added to FY 2020 Budget

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Next Steps



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Next Steps



- First public hearing
 - Adopt tentative millage rates
 - Adopt tentative operating and capital budgets

September 11th

- Second public hearing
 - Adopt final millage rates
 - Adopt final operating and capital budgets

September 25th

Beginning of
Fiscal Year 2020
October 1st

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Thanks!

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