

AiPP ESTIMATED COMPARISON*

Project Description	Voters Referendum Approved Amounts	Estimated Construction Budget R.O.M.*	Today's Ordinance @ 1.5% (Yellow Only)	Revised Ordinance @ 2.0% (Includes Yellow & Green)	GOB Committee Recommendation @ 2.0% (Remove the Following)
1 GO# 1 72ND STREET RECREATION CENTER	\$53,800,000	\$ 34,970,000	\$ 524,600	\$ 699,400	\$ 699,400
2 GO# 2 COLLINS PARK	\$640,000	\$ 512,000	\$ -	\$ 10,300	\$ 10,300
3 GO# 3 CRESPI PARK	\$211,000	\$ 168,800	\$ -	\$ -	\$ -
4 GO# 4 FAIRWAY PARK	\$260,000	\$ 208,000	\$ -	\$ -	\$ -
5 GO# 5 FLAMINGO PARK & YOUTH CENTER	\$30,550,000	\$ 19,857,500	\$ 297,900	\$ 397,200	\$ 397,200
6 GO# 6 FISHER PARK	\$105,000	\$ 84,000	\$ -	\$ -	\$ -
7 GO# 7 LA GORCE PARK	\$150,000	\$ 120,000	\$ -	\$ -	\$ -
8 GO# 8 LUMMUS PARK	\$4,737,000	\$ 3,789,600	\$ -	\$ 75,800	\$ 75,800
9 GO# 9 MARJORY STONEMAN DOUGLAS PARK	\$682,000	\$ 545,600	\$ -	\$ 11,000	\$ 11,000
10 GO#10 MAURICE GIBB PARK	\$3,300,000	\$ 2,145,000	\$ 32,200	\$ 42,900	\$ 42,900
11 GO#11 MUSS PARK	\$250,000	\$ 200,000	\$ -	\$ -	\$ -
12 GO#12 N. BEACH OCEANSIDE BEACHWALK	\$2,000,000	\$ 1,300,000	\$ 19,500	\$ 26,000	\$ 26,000
13 GO#13 N. SHORE PARK & YOUTH CENTER	\$5,725,000	\$ 4,580,000	\$ 68,700	\$ 91,600	\$ 91,600
14 GO#14 PALM ISLAND PARK	\$231,000	\$ 184,800	\$ -	\$ -	\$ -
15 GO#15 PAR 3/COMMUNITY PARK	\$15,700,000	\$ 10,205,000	\$ 153,100	\$ 204,100	\$ 204,100
16 GO#16 PINE TREE PARK	\$700,000	\$ 560,000	\$ -	\$ 11,200	\$ 11,200
17 GO#17 POLO PARK	\$500,000	\$ 375,000	\$ -	\$ 7,500	\$ 7,500
18 GO#18 SCOTT RAKOW YOUTH CENTER	\$5,088,000	\$ 4,070,400	\$ -	\$ 81,500	\$ 81,500
19 GO#19a SOUNDSCAPE PARK 4K TECH CORE	\$3,800,000	\$ 3,800,000	\$ -	\$ -	\$ -
GO#19b SOUNDSCAPE PARK BTHROOMS / STO.	\$700,000	\$ 455,000	\$ -	\$ 9,100	\$ 9,100
20 GO#20 SOUTH POINTE PARK	\$480,000	\$ 384,000	\$ -	\$ 7,700	\$ 7,700
21 GO#21 STILLWATER PARK	\$145,000	\$ 116,000	\$ -	\$ -	\$ -
22 GO#22 TATUM PARK	\$840,000	\$ 672,000	\$ -	\$ 13,500	\$ 13,500
23 GO#23a BAYWALK	\$5,000,000	\$ 3,250,000	\$ 48,800	\$ 65,000	\$ 65,000
GO#23b PEDESTRIAN BRIDGE	\$10,000,000	\$ 10,000,000	\$ -	\$ -	\$ -
24 GO#24 MIDDLE BEACH BEACHWALK	\$4,500,000	\$ 2,925,000	\$ 43,900	\$ 58,500	\$ 58,500
25 GO#25 WATERWAY RESTORATION	\$6,000,000	\$ 4,800,000	\$ -	\$ -	\$ -
26 GO#26 ROOF REP. CULTURAL FACILITIES	\$2,980,000	\$ 2,384,000	\$ -	\$ 47,700	\$ 47,700
27 GO#27 LOG CABIN RECONSTRUCTION	\$1,076,000	\$ 699,400	\$ 10,500	\$ 14,000	\$ 14,000
28 GO#28 ART DECO MUSEUM EXPANSION	\$2,000,000	\$ 1,300,000	\$ 19,500	\$ 26,000	\$ 26,000
29 GO#29 WEST LOTS REDEVELOPMENT	\$5,000,000	\$ 3,250,000	\$ 48,800	\$ 65,000	\$ 65,000
30 GO#30 SKATE PARK IMPROVEMENTS	\$750,000	\$ 600,000	\$ 9,000	\$ 12,000	\$ 12,000
31 GO#31 OCEAN DR IMPROVEMENT PROJECT	\$20,000,000	\$ 13,000,000	\$ -	\$ 260,000	\$ 260,000
32 GO#32 PALM & HIBISCUS NEIGHBORHOOD	\$1,000,000	\$ 650,000	\$ -	\$ 13,000	\$ 13,000
33 GO#33 STREET TREE MASTER PLAN	\$5,000,000	\$ 4,000,000	\$ -	\$ 80,000	\$ 80,000
34 GO#34 NEIGH. ABOVE GROUND IMPROV.	\$43,000,000	\$ 27,950,000	\$ -	\$ 559,000	\$ -
35 GO#35 FLAMINGO PARK NEIGHBORHOOD	\$20,000,000	\$ 13,000,000	\$ -	\$ 260,000	\$ 260,000
36 GO#36 WASHINGTON AVE CORRIDOR	\$10,000,000	\$ 6,500,000	\$ -	\$ 130,000	\$ 130,000
37 GO#37 SIDEWALK IMPROVEMENT PROGRAM	\$13,000,000	\$ 10,400,000	\$ -	\$ 208,000	\$ -
38 GO#38 STREET PAVEMENT PROGRAM	\$30,000,000	\$ 24,000,000	\$ -	\$ 480,000	\$ -
39 GO#39 SEAWALLS & LIVING SHORELINES	\$10,000,000	\$ 8,000,000	\$ -	\$ -	\$ -
40 GO#40 THE 41ST STREET CORRIDOR	\$15,000,000	\$ 9,750,000	\$ -	\$ 195,000	\$ 195,000
41 GO#41 LA GORCE NEIGHBORHOOD IMP.	\$14,000,000	\$ 9,100,000	\$ -	\$ 182,000	\$ 182,000
42 GO#42 NEIGHBORHOOD TRAFFIC CALMING	\$2,000,000	\$ 1,600,000	\$ -	\$ 32,000	\$ 32,000
43 GO#43 PROTECTED BICYCLE LANES	\$5,000,000	\$ 4,000,000	\$ -	\$ 80,000	\$ 80,000
44 GO#44 NORTH SHORE NEIGHBORHOOD IMP.	\$8,000,000	\$ 5,200,000	\$ -	\$ 104,000	\$ 104,000
45 GO#45 REPLACE FIRE STATION #1	\$10,000,000	\$ 6,500,000	\$ 97,500	\$ 130,000	\$ 130,000
46 GO#46 OCEAN RESCUE NORTH BEACH	\$5,000,000	\$ 3,250,000	\$ 48,800	\$ 65,000	\$ 65,000
47 GO#47 LICENSE PLATE READERS	\$1,950,000	\$ 1,755,000	\$ -	\$ -	\$ -
48 GO#48 POLICE HQ RENOVATIONS	\$10,000,000	\$ 6,500,000	\$ 97,500	\$ 130,000	\$ 130,000
49 GO#49 PUBLIC SAFETY RADIO SYSTEM	\$10,000,000	\$ 9,000,000	\$ -	\$ -	\$ -
50 GO#50 SEC. CAMERAS IN BUSINESS DIST	\$825,000	\$ 742,500	\$ -	\$ -	\$ -
51 GO#51 REPLACE FIRE STATION #3	\$10,000,000	\$ 6,500,000	\$ 97,500	\$ 130,000	\$ 130,000
52 GO#52 LED LIGHTING IN PARKS	\$4,500,000	\$ 3,600,000	\$ -	\$ 72,000	\$ 72,000
53 GO#53 SECURITY FOR PUBLIC SPACES	\$4,350,000	\$ 3,915,000	\$ -	\$ -	\$ -
54 GO#54 MARINE PATROL FIRE/POLICE FAC	\$2,700,000	\$ 1,755,000	\$ 26,400	\$ 35,100	\$ 35,100
55 GO#55 STREET LIGHTING IMPROVEMENTS	\$10,000,000	\$ 8,000,000	\$ -	\$ 160,000	\$ 160,000
56 GO#56 SEC. CAMERAS ON BEACH WALK	\$400,000	\$ 360,000	\$ -	\$ -	\$ -
57 GO#57 SEC. CAMERAS IN ENTERT. DIST	\$1,490,000	\$ 1,341,000	\$ -	\$ -	\$ -
	\$435,115,000	\$308,879,600	\$1,644,200	\$5,282,100	\$4,035,100

Legend

Current Ordinance	Projects included under Current ordinance.
Revised Ordinance	Expands the Current ordinance to include a broader project definition, lower threshold to \$250K, and a .05% fee increase.
GOB Recommendation	Expanded Ordinance but remove Street, Sidewalk and Neighborhood Above Ground Improvements.
Projects Not Included	Exempt under all scenarios.

*Rough Order of Magnitude (R.O.M. Estimates)