

# MIAMI BEACH

## COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission

FROM: Jimmy L. Morales, City Manager

DATE: May 8, 2019

SUBJECT: **REFERRAL TO THE MAY 31, 2019 FINANCE AND CITYWIDE PROJECTS COMMITTEE  
– ZERO BASED BUDGET (ZBB) EXERCISE FOR SANITATION**

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### **RECOMMENDATION**

Commission referral to the Finance and Citywide Projects Committee (FCWPC) to conduct a zero-based budget (ZBB) exercise for the Sanitation Division in the Public Works Department at the May 31<sup>st</sup> meeting of the FCWPC.

### **ANALYSIS**

During last year's budget process and at a recent Goals Conference, the City Commission expressed interest in conducting a zero-based budget exercise for a City function/department. Administration recommends the Sanitation division of the Public Works Department for the ZBB exercise since the Sanitation enterprise fund is currently structurally unbalanced and has both revenue and expenditure items that would benefit from a ZBB level review for potential policy changes. Conducting the ZBB exercise at the May 31<sup>st</sup> meeting would provide ample timing for any resulting recommendations to be integrated into the FY 2020 budget process.

### **Legislative Tracking**

Office of Management & Budget

### **Sponsor**

Commissioner Ricky Arriola