

**"Seniors Got Talent"**  
**Event Budget Breakdown 2019**  
 (Exhibit A)

Description	Vendor Name	Estimated Cost
<b>Marketing</b>		
Postcards/Flyers	Central Services	\$432.00
Banners	DDRepro	\$305.00
Media/Advertising	Various Media	\$11,050.00
<b>Catering</b>		
Food	Centerplate	\$20,000.00
<b>Staffing</b>		
(2) Rec Program Supervisors	Parks	736.84
(10) Rec Leader I	Parks	1649.6
<b>Miscellaneous</b>		
Venue	Convention Center	\$0.00
MC/Guest Judges	Entertainment	\$2,000.00
Singer & Misc. Entertainment	Prestige	\$2,500.00
Rental linens	Red Balloon	\$2,360.00
Decorations	Shindigz	\$2,000.00
Awards	Prizes/Trophies	\$250.00
Parking	Parking	\$150.00
Transportation	Franmar/AirB	\$4,000.00
Other Misc.	Other	\$566.56
	<b>Total Expenses</b>	<b>\$48,000.00</b>