



City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, www.miamibeachfl.gov

COMMISSION MEMORANDUM

TO: Mayor Dan Gelber and Members of the City Commission

FROM: Jimmy L. Morales, City Manager

DATE: April 10, 2019

SUBJECT: **A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FIFTH AMENDMENT TO THE CAPITAL BUDGET FOR FISCAL YEAR 2018/19.**

ADMINISTRATION RECOMMENDATION

Adopt the Resolution.

BACKGROUND

Planning for capital improvements is an ongoing process; as needs change within the City of Miami Beach ("the City"), capital programs and priorities must be adjusted accordingly. The Capital Improvement Plan ("CIP") serves as the primary planning tool for systematically identifying, prioritizing and assigning funds to critical City capital development, improvements and associated needs.

The City's CIP process begins in the spring when all departments are asked to prepare capital improvement updates and requests on the department's ongoing and proposed capital projects. Individual departments prepare submittals identifying potential funding sources and requesting commitment of funds for their respective projects.

The CIP is updated annually and submitted to the City Commission for adoption. The 2018/19 – 2022/23 Capital Improvement Plan and FY 2018/19 Capital Budget was adopted on September 26, 2018 by Resolution 2018-30515.

The First Amendment to the FY 2018/19 Capital Budget was approved on November 14, 2018 by Resolution 2018-30610. The Second Amendment to the FY 2018/19 Capital Budget was approved on December 12, 2018 by Resolution 2018-30649. The Third Amendment to the FY 2018/19 Capital Budget was approved on January 16, 2019 by Resolution 2019-30681. The Fourth Amendment to the FY 2018/19 Capital Budget was approved on March 13, 2019 by Resolution 2019-30753.

Section 166.241(4) (c.), Florida Statutes, requires that a municipality's budget amendment must be adopted in the same manner as the original budget. The Administration recommends adopting the Resolution for the Fifth Amendment to the FY 2018/19 Capital Budget.

FIFTH AMENDMENT TO THE FY 2018/19 CAPITAL BUDGET

The Fifth Amendment to the FY 2018/19 Capital Budget totals an increase of \$131,426,000.00 and re-alignment of \$130,000.00 in order to provide additional funding for, and to reallocate funding between the following capital projects:

On November 6, 2018, the citizens of the City of Miami Beach voted in favor of issuing \$439 million in general obligation bonds ("G.O. Bonds") to:

- Improve the City's police, fire, and public safety facilities, in addition to equipment, technology, and lighting to improve security throughout the City
- Improve the City's parks, recreational and cultural facilities, inclusive of playgrounds, baywalks, beachwalks, waterways, landscaping, equipment, lighting, security, and parking related to such facilities
- Improve the City's neighborhoods and infrastructure, including stormwater and flooding mitigation projects, sidewalk and street renovation and repairs, protected bicycle lanes, pedestrian paths, landscaping, and lighting

At the March 13, 2019 Commission Meeting, the City Commission approved the G.O. Bond execution plan for the first tranche and authorized the issuance of General Obligation Bonds, Series 2019, for the funding of these projects. The fourth amendment to the FY 2018/19 Capital Budget, which was approved at this meeting, allowed for the expedited funding of seven of these approved first tranche projects in the amount of \$19,760,000.00. This proposed Capital Budget amendment would allow for the funding of the remaining \$131,379,000.00 of tranche 1 projects.

1. **Bayshore Park (Former Par 3 / Community Park):** This project provides funding for the completion of the conversion of the former golf course into a passive park at 2795 Prairie Avenue, with elements such as: lake, overlooks, and amphitheater; tennis courts; playground; vita course & trail system; environmental remediation; and resiliency components.

Funding for this proposed amendment would come from the 2019 GO Bonds – Parks (Fund 391) in the amount of \$15,700,000.00.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	15,700,000.00
Proposed Total Appropriations	\$ 15,700,000.00

2. **PAL Facility, Flamingo Park & Youth Center:** This project includes the replacement of the Police Athletic League (PAL) Recreation Center at 1200 Meridian Avenue with a new 30,000 square foot facility including a basketball gym, indoor running track, fitness center, locker rooms, community meeting rooms, classrooms, master plan improvements, and resiliency enhancements.

Funding for this proposed amendment would come from the 2019 GO Bonds – Parks (Fund 391) in the amount of \$15,400,000.00. The remaining \$15,150,000.00 budgeted for this project is currently scheduled to be appropriated upon approval of tranche 3 funding.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	15,400,000.00
Proposed Total Appropriations	\$ 15,400,000.00

- 3. 72nd Street Park, Library, and Aquatic Center:** This project includes the building of a new facility at 72nd Street between Collins Avenue and Harding Avenue that includes a recreational park space, roof-top competition pool, library/media center, fitness gym with running track, and parking garage.

Funding for this proposed amendment would come from the 2019 GO Bonds – Parks (Fund 391) in the amount of \$10,800,000.00. The remaining \$43,000,000.00 budgeted for this project is currently scheduled to be appropriated upon approval of tranche 2 funding.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	10,800,000.00
Proposed Total Appropriations	\$ 10,800,000.00

- 4. Baywalk:** This project would create a continuous pedestrian path along Biscayne Bay from Government Cut to Lincoln Road, by connecting the gaps in the existing public Baywalk, including pedestrian bridge connection over 5th Street.

Funding for this proposed amendment would come from the 2019 GO Bonds – Parks (Fund 391) in the amount of \$10,000,000.00. The remaining \$5,000,000.00 budgeted for this project is currently scheduled to be appropriated upon approval of tranche 2 funding.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	10,000,000.00
Proposed Total Appropriations	\$ 10,000,000.00

- 5. Resilient Seawalls and Living Shorelines:** This project includes the raising of city-owned seawalls to a minimum height standard in high priority areas and where feasible and incorporating living seawalls through natural vegetation and habitat enhancement.

Funding for this proposed amendment would come from the 2019 GO Bonds – Neighborhoods & Infrastructure (Fund 393) in the amount of \$8,000,000.00. The remaining \$2,000,000.00 budgeted for this project is currently scheduled to be appropriated upon approval of tranche 2 funding.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	8,000,000.00
Proposed Total Appropriations	\$ 8,000,000.00

- 6. Street Pavement Program:** This project would allow for the enhancement of the City's pavement condition by resurfacing streets and implementing pavement preservation strategies.

Funding for this proposed amendment would come from the 2019 GO Bonds – Neighborhoods & Infrastructure (Fund 393) in the amount of \$7,500,000.00 for

tranche 1. The remaining \$22,500,000.00 budgeted for this project is currently scheduled to be appropriated upon approval of tranches 2 through 4 funding.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	7,500,000.00
Proposed Total Appropriations	\$ 7,500,000.00

- 7. Replace Fire Station #1:** This project includes the replacement of Fire Station #1, located at 1051 Jefferson Avenue in South Beach. This station provides emergency assistance to the area south of 15th Street, Star Island, Palm Island, Hibiscus Island, among other areas, and will also house the 911 Call Center.

Funding for this proposed amendment would come from the 2019 GO Bonds – Public Safety (Fund 392) in the amount of \$7,000,000.00 for tranche 1. The remaining \$3,000,000.00 budgeted for this project is currently scheduled to be appropriated upon approval of tranche 2 funding.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	7,000,000.00
Proposed Total Appropriations	\$ 7,000,000.00

- 8. Street Lighting Improvements:** This project includes the implementation of a citywide street lighting program using energy efficient LED lights, to increase lighting levels and improve security throughout the City.

Funding for this proposed amendment would come from the 2019 GO Bonds – Public Safety (Fund 392) in the amount of \$5,000,000.00. The remaining \$5,000,000.00 budgeted for this project is currently scheduled to be appropriated upon approval of tranche 2 funding.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	5,000,000.00
Proposed Total Appropriations	\$ 5,000,000.00

- 9. North Shore Park & Youth Center:** This project allows for the improvement of North Shore Park and Youth Center located at 501 72nd Street, including the addition of two baseball fields, an emergency generator, playground replacement, baseball field conversion to artificial turf and lighting upgrades, roof replacement, new walking/jogging path, and security cameras.

Funding for this proposed amendment would come from the 2019 GO Bonds – Parks (Fund 391) in the amount of \$4,930,000.00. The remaining \$795,000.00 budgeted for this project is currently scheduled to be appropriated upon approval of tranche 2 funding.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	4,930,000.00
Proposed Total Appropriations	\$ 4,930,000.00

- 10. Lummus Park:** This project includes improvements to the park located at 1130 Ocean Drive, including landscaping, sod, irrigation, restrooms, upgrade of pathways similar to South Pointe Park, new wayfinding signage, and tree planting.

Funding for this proposed amendment would come from the 2019 GO Bonds – Parks (Fund 391) in the amount of \$4,737,000.00.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	4,737,000.00
Proposed Total Appropriations	\$ 4,737,000.00

- 11. Soundscape Park:** This project includes the improvement of public amenities for the park located at 400 17th Street, including a permanent restroom/storage facility and the upgrade of projectors, cameras, and servers to 4K ultra-high definition resolution in order to enhance the delivery of free cultural activities.

Funding for this proposed amendment would come from the 2019 GO Bonds – Parks (Fund 391) in the amount of \$4,500,000.00.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	4,500,000.00
Proposed Total Appropriations	\$ 4,500,000.00

- 12. Scott Rakow Youth Center:** This project allows for improvements at Scott Rakow Youth Center located at 2700 Sheridan, including: roof replacement, renovations to pool facilities, basketball floor replacement, window replacements, emergency generator, HVAC replacement, and security cameras.

Funding for this proposed amendment would come from the 2019 GO Bonds – Parks (Fund 391) in the amount of \$4,448,000.00. The remaining \$640,000.00 budgeted for this project is currently scheduled to be appropriated upon approval of tranche 2 funding.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	4,448,000.00
Proposed Total Appropriations	\$ 4,448,000.00

- 13. Police Headquarters Renovations:** This project includes the renovation of the Police Headquarters at 1100 Washington Avenue, to include infrastructural upgrades of the fire alarm and sprinkler systems, generators, HVAC systems, electrical systems, and the indoor shooting range used by police officers for training and safety certification.

Funding for this proposed amendment would come from the 2019 GO Bonds – Public Safety (Fund 392) in the amount of \$4,000,000.00 for tranche 1. The remaining \$6,000,000.00 budgeted for this project is currently scheduled to be appropriated upon approval of tranche 3 funding.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	4,000,000.00
Proposed Total Appropriations	\$ 4,000,000.00

- 14. Sidewalk Improvement Program:** This project allows for the improvement in walkability by replacing 25% of the City's sidewalks that are rated at or below marginal per the City's Sidewalk Condition Index.

Funding for this proposed amendment would come from the 2019 GO Bonds – Neighborhoods & Infrastructure (Fund 393) in the amount of \$3,500,000.00. The remaining \$9,500,000.00 budgeted for this project is currently scheduled to be appropriated upon approval of tranches 2 through 4 funding.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	3,500,000.00
Proposed Total Appropriations	\$ 3,500,000.00

- 15. Maurice Gibb Park:** This project includes improvements to the park located at 18th Street and Purdy Avenue, including soil remediation, new landscaping, irrigation, signage, benches, playground replacement, fitness circuit, and resiliency elements.

Funding for this proposed amendment would come from the 2019 GO Bonds – Parks (Fund 391) in the amount of \$3,300,000.00.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	3,300,000.00
Proposed Total Appropriations	\$ 3,300,000.00

- 16. Street Tree Master Plan:** This project allows for the implementation of the Street Tree Master Plan by planting 3,500 to 5,000 trees to provide canopy coverage and shade, while also providing additional storm water treatment and storage capacity.

Funding for this proposed amendment would come from the 2019 GO Bonds – Neighborhoods & Infrastructure (Fund 393) in the amount of \$2,500,000.00. The remaining \$2,500,000.00 budgeted for this project is currently scheduled to be appropriated upon approval of tranche 2 funding.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	2,500,000.00
Proposed Total Appropriations	\$ 2,500,000.00

- 17. Protected Bicycle Lanes and Shared Bike/Pedestrian Paths:** This project will encourage pedestrian and bicycle friendly transportation by creating protected bicycle lanes and shared-use paths including: Chase Avenue from Alton Road to 34th Street, 23rd Street, and 63rd Street.

Funding for this proposed amendment would come from the 2019 GO Bonds – Neighborhoods & Infrastructure (Fund 393) in the amount of \$2,500,000.00. The remaining \$2,500,000.00 budgeted for this project is currently scheduled to be appropriated upon approval of tranches 2 through 3 funding.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	2,500,000.00
Proposed Total Appropriations	\$ 2,500,000.00

- 18. Security for Public Spaces:** This project includes the installation of protective bollard systems to safeguard pedestrians and special event venues at: Miami Beach Convention Center, Lincoln Road, Ocean Drive, SoundScape Park, and South Pointe Park.

The City Commission approved funding \$600,000.00 of this project's budget on March 13, 2019 to allow for immediate commencement of work. This proposed budget amendment would allow for additional funding of this project in tranche 1. Funding for this proposed amendment would come from the 2019 GO Bonds – Public Safety (Fund 392), in the amount of \$1,400,000.00. The remaining \$2,350,000.00 budgeted for this project is currently scheduled to be appropriated upon approval of tranche 2 funding.

Prior Years' Appropriations	\$ 600,000.00
April 10, 2019 Budget Amendment	1,400,000.00
Proposed Total Appropriations	\$ 2,000,000.00

- 19. North Beach Oceanside Park Beachwalk:** This project includes the completion of the final link in the Beachwalk from South Pointe to the northern boundary of the city by extending the Beachwalk from 79th to 87th Street.

Funding for this proposed amendment would come from the 2019 GO Bonds – Parks (Fund 391) in the amount of \$2,000,000.00.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	2,000,000.00
Proposed Total Appropriations	\$ 2,000,000.00

- 20. License Plate Readers:** This project includes the installation of License Plate Readers (LPRs) at 26 strategic locations throughout the City, in order to augment crime-fighting and prevention efforts.

The City Commission approved funding \$480,000.00 of this project's budget on March 13, 2019 to allow for immediate commencement of work. This proposed budget amendment would allow for additional funding of this project in tranche 1. Funding for this proposed amendment would come from the 2019 GO Bonds – Public Safety (Fund 392), in the amount of \$1,470,000.00.

Prior Years' Appropriations	\$ 480,000.00
April 10, 2019 Budget Amendment	1,470,000.00
Proposed Total Appropriations	\$ 1,950,000.00

- 21. 41st Street Corridor:** This project includes the creation of vibrant commercial revitalization enhancements to the 41st Street corridor, such as lighting, increased tree canopies, sidewalk expansion, and shade structures.

Funding for this proposed amendment would come from the 2019 GO Bonds – Neighborhoods & Infrastructure (Fund 393) in the amount of \$1,500,000.00. The remaining \$13,500,000.00 budgeted for this project is currently scheduled to be appropriated upon approval of tranches 2 through 4 funding.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	1,500,000.00
Proposed Total Appropriations	\$ 1,500,000.00

- 22. Neighborhood Traffic Calming & Pedestrian-Friendly Streets:** This project intends to promote pedestrian and bicycle safety by implementing various traffic calming projects in neighborhoods including: Nautilus, Bayshore, Normandy Isle, and Palm View.

Funding for this proposed amendment would come from the 2019 GO Bonds – Neighborhoods & Infrastructure (Fund 393) in the amount of \$1,500,000.00. The remaining \$500,000.00 budgeted for this project is currently scheduled to be appropriated upon approval of tranche 2 funding.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	1,500,000.00
Proposed Total Appropriations	\$ 1,500,000.00

- 23. Security Cameras in Entertainment District:** This project includes the addition of 72 security cameras to the existing 14 cameras within the Entertainment District. Two cameras will be installed at every intersection of both Collins and Washington Avenues, from 5th Street to 17th Street.

The City Commission approved funding \$700,000.00 of this project's budget on March 13, 2019 to allow for immediate commencement of work. This proposed budget amendment would allow for additional funding of this project in tranche 1. Funding for this proposed amendment would come from the 2019 GO Bonds – Public Safety (Fund 392), in the amount of \$790,000.00.

Prior Years' Appropriations	\$ 700,000.00
April 10, 2019 Budget Amendment	790,000.00
Proposed Total Appropriations	\$ 1,490,000.00

- 24. LED Lighting in Parks:** This project includes the upgrade of sports and pathway lighting to LED technology to improve illumination of areas and reduce energy costs at the following parks: Flamingo Park, North Shore Park & Youth Center, Normandy Isle Park, Tatum Park, Stillwater Park, and Crespi Park.

Funding for this proposed amendment would come from the 2019 GO Bonds – Public Safety (Fund 392) in the amount of \$1,041,000.00. The remaining \$3,459,000.00 budgeted for this project is currently scheduled to be appropriated upon approval of tranche 2 funding.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	1,041,000.00
Proposed Total Appropriations	\$ 1,041,000.00

- 25. West Lots Redevelopment:** This project includes the creation of cohesive and vibrant parks and/or recreational space as part of the redevelopment of city-owned property known as the "West Lots", consisting of 8 blocks located in North Beach on the west side of Collins Avenue across from North Beach Oceanside Park.

Funding for this proposed amendment would come from the 2019 GO Bonds – Parks (Fund 391) in the amount of \$1,000,000.00. The remaining \$4,000,000.00 budgeted for this project is currently scheduled to be appropriated upon approval of tranches 2 through 3 funding.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	1,000,000.00
Proposed Total Appropriations	\$ 1,000,000.00

- 26. Palm & Hibiscus Neighborhood Enhancements:** This project includes the improvement of landscaping along Palm Avenue, portions of Fountain Street (not water front), Palm Avenue median, and other areas.

Funding for this proposed amendment would come from the 2019 GO Bonds – Neighborhoods & Infrastructure (Fund 393) in the amount of \$1,000,000.00.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	1,000,000.00
Proposed Total Appropriations	\$ 1,000,000.00

- 27. Security Cameras in Business Districts:** This project includes enhancement of public safety along primary business corridors city by adding 80 security cameras at: Alton Road - 5th to Michigan Avenue and along Dade Boulevard to Washington Avenue; 41st Street - Alton Road to Collins Avenue; and 71st Street - Bay Drive to Collins Avenue.

Funding for this proposed amendment would come from the 2019 GO Bonds – Public Safety (Fund 392) in the amount of \$825,000.00.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	825,000.00
Proposed Total Appropriations	\$ 825,000.00

- 28. Marjory Stoneman Douglas Park:** This project includes the implementation of various improvements to the park located at Ocean Drive and 2nd Street, including playground replacement, sidewalk upgrade, quick release shade structure, and turtle-friendly lighting.

Funding for this proposed amendment would come from the 2019 GO Bonds – Parks (Fund 391) in the amount of \$682,000.00.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	682,000.00
Proposed Total Appropriations	\$ 682,000.00

- 29. Collins Park:** This project includes the installation of new pavers for walkways and plaza throughout the park located at 2100 Collins Avenue, to improve aesthetics and reduce ongoing repairs and maintenance.

Funding for this proposed amendment would come from the 2019 GO Bonds – Parks (Fund 391) in the amount of \$640,000.00.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	640,000.00
Proposed Total Appropriations	\$ 640,000.00

- 30. Security Cameras on Beach Walk:** This project allows for the enhancement of security for residents and visitors along the Beach Walk from 14th Place to 23rd Street by adding 15 security cameras.

Funding for this proposed amendment would come from the 2019 GO Bonds – Public Safety (Fund 392) in the amount of \$400,000.00.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	400,000.00
Proposed Total Appropriations	\$ 400,000.00

- 31. Fairway Park:** This project includes the implementation of various improvements to the park located at 200 Fairway Drive, including fence replacement and painting of the pavilion, office, and restrooms.

Funding for this proposed amendment would come from the 2019 GO Bonds – Parks (Fund 391) in the amount of \$260,000.00.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	260,000.00
Proposed Total Appropriations	260,000.00

- 32. Crespi Park:** This project includes the implementation of various improvements to the park at 7801 Crespi Boulevard, including a new walking/jogging path, fence replacement, and new paint and flooring to the building and restrooms.

Funding for this proposed amendment would come from the 2019 GO Bonds – Parks (Fund 391) in the amount of \$211,000.00.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	211,000.00
Proposed Total Appropriations	\$ 211,000.00

- 33. Stillwater Park:** This project includes the implementation of various improvements to the park located at 8440 Hawthorne Avenue, including fence replacement and new paint and flooring for the building and restrooms.

Funding for this proposed amendment would come from the 2019 GO Bonds – Parks (Fund 391) in the amount of \$145,000.00.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	145,000.00
Proposed Total Appropriations	\$ 145,000.00

- 34. Marine Patrol Fire/Police Facility:** This project includes the replacement of the existing marine patrol facility at Maurice Gibb Park to relocate the Fire Patrol Boat from North Beach, to a more central location to improve response times to emergency calls.

Funding for this proposed amendment would come from the 2019 GO Bonds – Public Safety (Fund 392) in the amount of \$2,700,000.00.

Prior Years' Appropriations	\$ 0.00
April 10, 2019 Budget Amendment	2,700,000.00
Proposed Total Appropriations	\$ 2,700,000.00

- 35. Beach Restrooms Paint and Concrete:** At the March 22, 2019 Finance and Citywide Projects Committee ("FCWPC") meeting, the Committee recommended additional funding for the Beach Restrooms Paint and Concrete project in order to fully fund the renovation of beachfront restrooms. The work that will be completed consists of: interior/exterior painting, replacement of existing toilets, plumbing fixtures, toilet partitions and new epoxy flooring. The restrooms' current appearance and condition have deteriorated beyond what could be accomplished through routine cleaning and maintenance. The City currently receives lower than desired scores on the City's Cleanliness Index Report due to the aging infrastructure. This restoration will improve scores drastically, improve user experience, raise Cleanliness Index Scores, and extend the useful life of these assets.

Funding for this proposed amendment would come from the transfer of funds previously appropriated to the project outlined below:

- Flamingo Park Irrigation - \$86,000.00 – Pay As You Go (PAYGO) Fund 302 (Project has been completed using operating funds)

Prior Years' Appropriations	\$ 240,275.00
April 10, 2019 Budget Amendment	86,000.00
Proposed Total Appropriations	\$ 326,275.00

- 36. North Beach Parks Restroom Restoration** At the March 22, 2019 Finance and Citywide Projects Committee ("FCWPC") meeting, the Committee recommended additional funding for the North Beach Parks Restroom Restoration project in order to fully fund the renovation of North Beach parks' restrooms. The work that will be completed consists of: interior/exterior painting, replacement of existing toilets, plumbing fixtures, toilet partitions and new epoxy flooring. The restrooms' current appearance and condition have deteriorated beyond what could be accomplished through routine cleaning and maintenance. The City currently receives lower than desired scores on the City's Cleanliness Index Report due to the aging infrastructure. This restoration will improve scores drastically, improve user experience, raise Cleanliness Index Scores, and extend the useful life of these assets.

Funding for this proposed amendment would come from the PAYGO fund balance (Fund 302), in the amount of \$47,000, in addition to the transfer of funds previously appropriated to the project outlined below:

- Normandy Shores Shade Structure - \$44,000.00 – PAYGO Fund 302 (Shade is in good condition and was replaced after Hurricane Irma)

Prior Years' Appropriations	\$ 190,000.00
April 10, 2019 Budget Amendment	91,000.00
Proposed Total Appropriations	\$ 281,000.00

JLM/JW/TOS